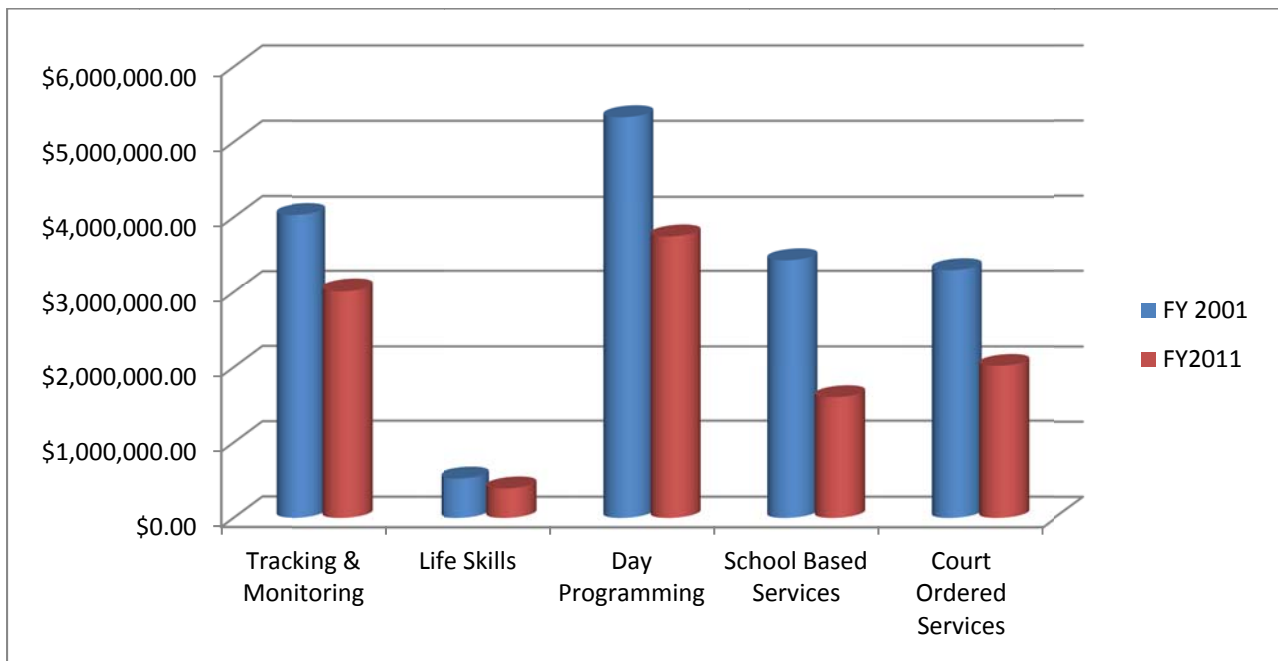


**JUVENILE COURT SERVICES  
GRADUATED SANCTIONS / COS FUNDING  
2001 – 2011**

<b>Program</b>	<b>2001</b>	<b>2011</b>	<b>Decrease</b>	<b>% Decrease</b>
Tracking and Monitoring	\$4,027,123	\$3,017,813	\$1,009,310	25.06%
Life Skills	\$521,374	\$390,690	\$130,684	25.06%
Day Programming	\$5,329,371	\$3,740,911*	\$1,588,460	29.81%
School Based Services	\$3,422,160	\$1,592,457	\$1,829,703	53.47%
Court Ordered Services	\$3,290,000	\$2,021,488	\$1,268,512	38.56%
<b>Totals</b>	<b>\$16,590,028</b>	<b>\$10,763,359</b>	<b>\$5,826,669</b>	<b>35.28%</b>



\*In 2006, the federal government eliminated the federal match for community based Family Centered Services that had served both delinquents and children in need of assistance. DHS and JCS divided up the state dollars that were left. Since then, those funds too have been cut.

<b>Family Centered Services Carve Out</b>	<b>2006</b>	<b>2011</b>	<b>Decrease</b>	<b>% Decrease</b>
	\$2.9 million	\$1.6 million	\$1.3 million	48%