

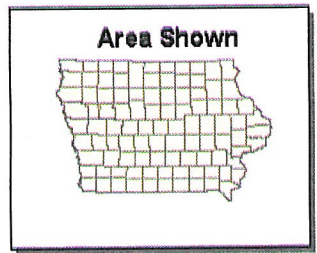
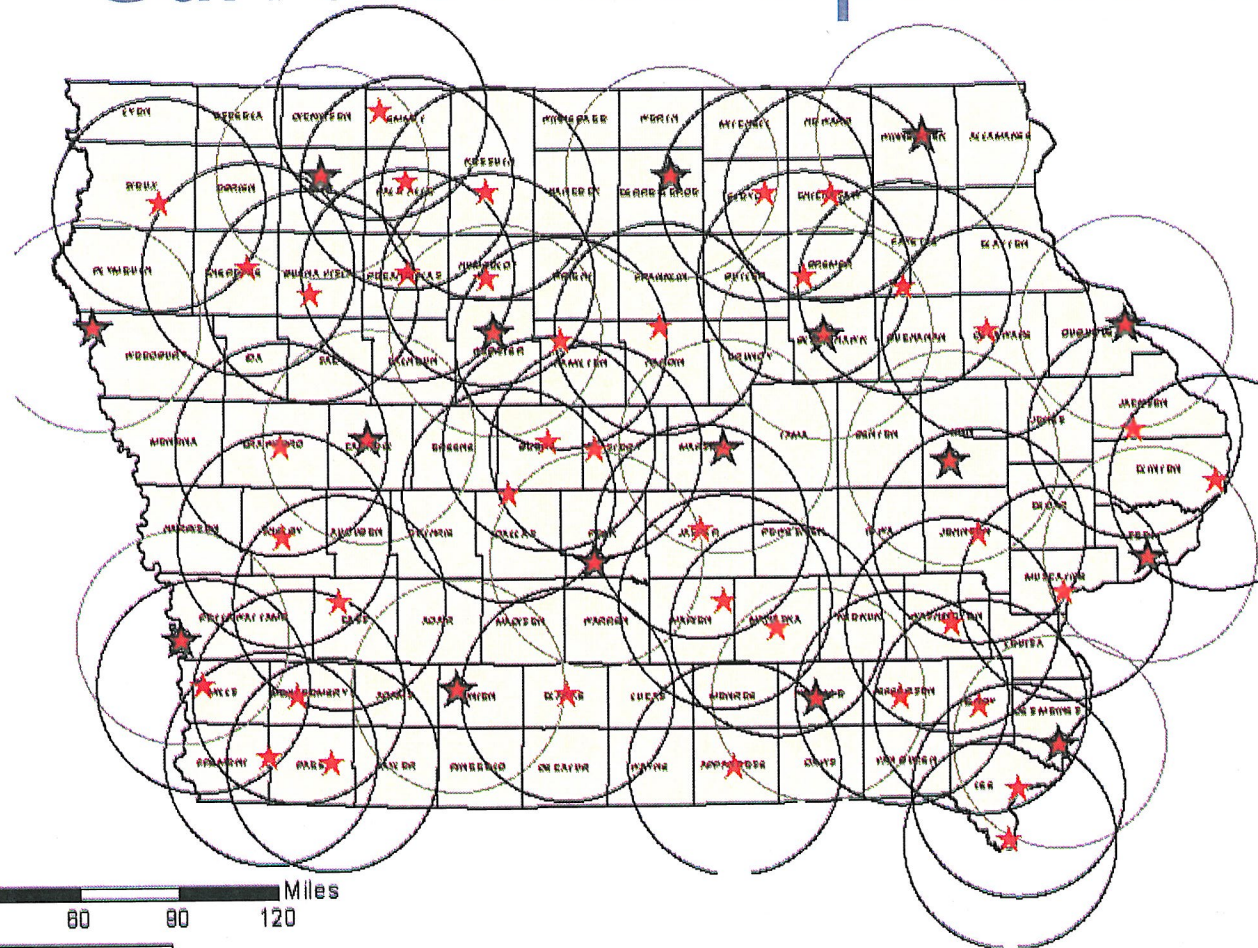
Economic Development
Appropriations Subcommittee
February 17, 2011

IOWA
WORKFORCE
DEVELOPMENT

Budget Information

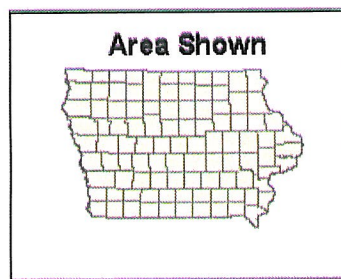
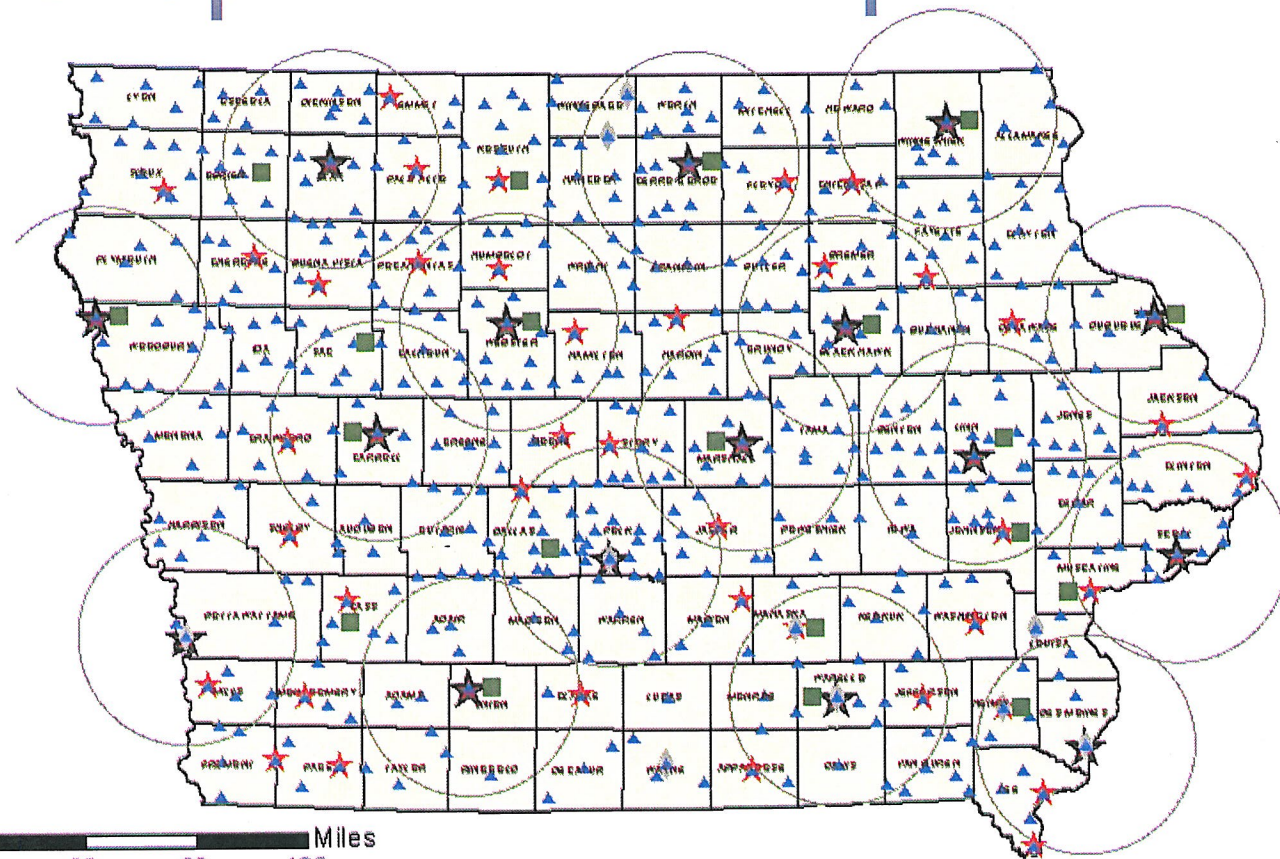
		SFY 2011 Original Appropriations	SFY 2011 Appropriations Following January 84 Million Cut	SFY2012 Governor's Recommendation	IWD SFY2012 Recommendations
Worker's Compensation	Q01	\$2,595,768	\$2,412,540	\$2,267,788	\$2,267,788
Labor Commission	Q02	\$3,495,440	\$3,194,609	\$2,951,367	\$3,495,440
Security Training	Q08	\$13,033	\$12,711	\$11,948	\$0.00
Field Operations	Q30	\$11,293,047	\$10,326,640	\$9,707,042	\$9,174,917
Offender Re-entry	Q37	\$322,261	\$302,621	\$284,464	\$284,464
Misclassification	Q38	\$500,000	\$480,274	\$451,458	\$451,458
		\$18,219,549	\$16,729,395	\$15,674,067	\$15,674,067

Current Field Operations



- ★ Regional Integrated One-stop Offices
- 30 Mile Radius

Proposed Field Operations



- ▲ Public Libraries
- ISU Extension Offices
- ◆ Iowa Career Access Points
- ★ Regional Integrated One-stop Offices
- ★ Local Enhanced Access Points
- 30 Mile Radius



Proposed Operational System

- **16 Regional Integrated One-Stops:** Burlington, Carroll, Cedar Rapids, Council Bluffs, Creston, Davenport, Decorah, Des Moines, Dubuque, Ft. Dodge, Marshalltown, Mason City, Ottumwa, Spencer, Sioux City & Waterloo
- **Local Enhanced Access Points:** Algona, Ames, Atlantic, Boone, Centerville, Charles City, Cherokee, Clarinda, Clinton, Denison, Emmetsburg, Estherville, Fairfield, Fort Madison, Glenwood, Harlan, Humboldt, Iowa City, Iowa Falls, Keokuk, Manchester, Maquoketa, Mt. Pleasant, Muscatine, New Hampton, Newton, Oelwein, Orange City, Osceola, Oskaloosa, Pella, Perry, Pocahontas, Red Oak, Shenandoah, Storm Lake, Washington, Waverly & Webster City
- **543 Library Sites**
- **129 ISU Extensions Office Points of Contact**
- **11 Iowa Career Access Points**



Summary

- Position Impacts
 - 3 Workers' Compensation Staff Positions
 - 15 Administration Staff Positions
 - 84 Field Office Staff Positions
 - 5 Field Office Management Positions
- Operational Impacts
 - 16 Regional Integrated Field Offices
 - 500+ Local Enhanced Access Points
 - Utilize Existing and Emerging Technology