

# County Mental Health Funding

## All Funds

|  | Actual<br>FY 2001     | Actual<br>FY 2002     | Actual<br>FY 2003     | Actual<br>FY 2004     | Actual<br>FY 2005     | Actual<br>FY 2006     |
|--|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
|  | (1)                   | (2)                   | (3)                   | (4)                   | (5)                   | (6)                   |
| <b>State Funded MH/DD Services</b>       |                       |                       |                       |                       |                       |                       |
| MH/DD Growth Factor                      | 19,868,987            | 8,842,479             | \$ 14,181,000         | \$ 19,073,638         | \$ 23,738,749         | \$ 28,507,362         |
| MH/DD Community Services                 | 19,560,000            | 18,718,920            | 17,757,890            | 17,757,890            | 17,757,890            | 17,757,890            |
| County Suppl. MH/DD Growth               | 0                     | 0                     | 0                     | 0                     | 0                     | 0                     |
| MI/MR/DD State Cases                     | 12,608,845            | 12,032,361            | 11,414,619            | 11,014,619            | 11,264,619            | 10,864,619            |
| County Specific Allowed Growth-GF        | 0                     | 0                     | 0                     | 0                     | 0                     | 0                     |
| MH/MR/DD Growth - HCTF                   | 0                     | 0                     | 0                     | 0                     | 0                     | 0                     |
| POS Provider Increase                    | 2,000,000             | 146,750               | 146,750               | 146,750               | 146,750               | 146,750               |
| MH Risk Pool-FRRF                        | 0                     | 0                     | 0                     | 0                     | 0                     | 0                     |
| MH/MR State Cases-DHSRF                  | 0                     | 0                     | 0                     | 0                     | 0                     | 0                     |
| MI/MR/DD State CasesUST                  | 0                     | 0                     | 0                     | 0                     | 0                     | 0                     |
| MI/MR/DD Special Services                | 121,220               | 0                     | 0                     | 0                     | 0                     | 0                     |
| DD Special Needs Grants                  | 53,212                | 50,415                | 0                     | 0                     | 0                     | 0                     |
| MH/DD Comm. Serv. - TANF                 | 4,620,848             | 0                     | 0                     | 0                     | 0                     | 0                     |
| MH Property Tax Relief                   | 88,400,000            | 88,400,000            | 88,400,000            | 88,400,000            | 88,400,000            | 88,400,000            |
| <b>Total State Funded MH/DD Services</b> | <b>\$ 147,233,112</b> | <b>\$ 128,190,925</b> | <b>\$ 131,900,259</b> | <b>\$ 136,392,897</b> | <b>\$ 141,308,008</b> | <b>\$ 145,676,621</b> |

|  | Actual<br>FY 2007     | Actual<br>FY 2008     | Actual<br>FY 2009     | Actual<br>FY 2010     | Est.<br>FY 2011       | Gov Rec.<br>FY 2012   |
|--|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
|  | (7)                   | (8)                   | (9)                   | (10)                  | (11)                  | (12)                  |
| <b>State Funded MH/DD Services</b>       |                       |                       |                       |                       |                       |                       |
| MH/DD Growth Factor                      | \$ 38,888,041         | \$ 36,888,041         | \$ 54,081,310         | \$ 48,697,893         | \$ 48,697,893         | \$ 48,697,893         |
| MH/DD Community Services                 | 18,017,890            | 18,017,890            | 18,017,890            | 14,211,100            | 14,211,100            | 14,211,100            |
| County Suppl. MH/DD Growth               | 0                     | 12,000,000            | 0                     | 0                     | 0                     | 0                     |
| MI/MR/DD State Cases                     | 12,286,619            | 11,067,178            | 13,067,178            | 10,108,581            | 11,295,207            | 12,169,482            |
| County Specific Allowed Growth-GF        | 52,265                | 0                     | 0                     | 0                     | 0                     | 0                     |
| MH/MR/DD Growth - HCTF                   | 0                     | 7,592,099             | 7,553,010             | 0                     | 0                     | 0                     |
| POS Provider Increase                    | 146,750               | 146,750               | 146,750               | 0                     | 0                     | 0                     |
| MH Risk Pool-FRRF                        | 0                     | 0                     | 0                     | 10,000,000            | 0                     | 0                     |
| MH/MR State Cases-DHSRF                  | 0                     | 0                     | 0                     | 325,430               | 0                     | 0                     |
| MI/MR/DD State CasesUST                  | 0                     | 0                     | 0                     | 0                     | 1,000,000             | 0                     |
| MI/MR/DD Special Services                | 0                     | 0                     | 0                     | 0                     | 0                     | 0                     |
| DD Special Needs Grants                  | 0                     | 0                     | 0                     | 0                     | 0                     | 0                     |
| MH/DD Comm. Serv. - TANF                 | 0                     | 0                     | 0                     | 0                     | 0                     | 0                     |
| MH Property Tax Relief                   | 88,400,000            | 88,400,000            | 88,400,000            | 80,608,000            | 81,199,911            | 81,199,911            |
| <b>Total State Funded MH/DD Services</b> | <b>\$ 157,791,565</b> | <b>\$ 174,111,958</b> | <b>\$ 181,266,138</b> | <b>\$ 163,951,004</b> | <b>\$ 156,404,111</b> | <b>\$ 156,278,386</b> |