

DCA Budget for FY12

Iowa Arts Council – Possible Impact of Governor’s Recommendation for FY12

- Reduce operating support funding to our 56 Cultural Leadership Partner organizations.
- Reduce maximum on Iowa Community Cultural Grants (ICCG) from \$25,000 to \$20,000, and reduce number of grants in that program.
- Reduce number of grants in the Small Operating Support (SOS) program.
- Reduce professional development/technical assistance services (workshops, consulting with artists & organizations, site visits, etc.)
- Discontinue the Stability Grant program through the Cultural Trust (offer the Endowment Challenge Grant program only once every 2 years possibly).
- Combine grant programs into one position, especially if position is not full-time
- Limit statewide travel of staff.
- Look at possible staff reductions/adjustments.

State Historical Society of Iowa – Possible Impact of Governor’s Recommendation for FY12

- Reduce maintenance and operations services at the Historic Sites. One maintenance worker position will not be filled and other may be reduced to part time. It is likely that without replacement of a one-time transfer of funds authorized by the legislature in FY 2011 from un-used administrative funds in the Historic Preservation grant program, site will not open after July 1 or have reduced hours. The Montuak site faces a health safety issue in that the current well doesn’t meet the standards for a public water supply and the septic systems do not meet code. The cost of this one project could cost as much as \$150,000. The capital request made before this was known was \$40,000. No funding was recommended.
- Reduced service hours at our libraries in Iowa City and Des Moines will continue.
- Certain education programs may not be sustained.
- Work on state archives and records issues will continue, but at a slower pace.
- The number of grants that can be pursued must be carefully evaluated to ensure that matching funds are available or that staff time used as match can be diverted from other assignments.
- Look at possible staff reductions/adjustments.

Great Places – Possible Impact of Governor’s Recommendation for FY12

- No funding recommended.