

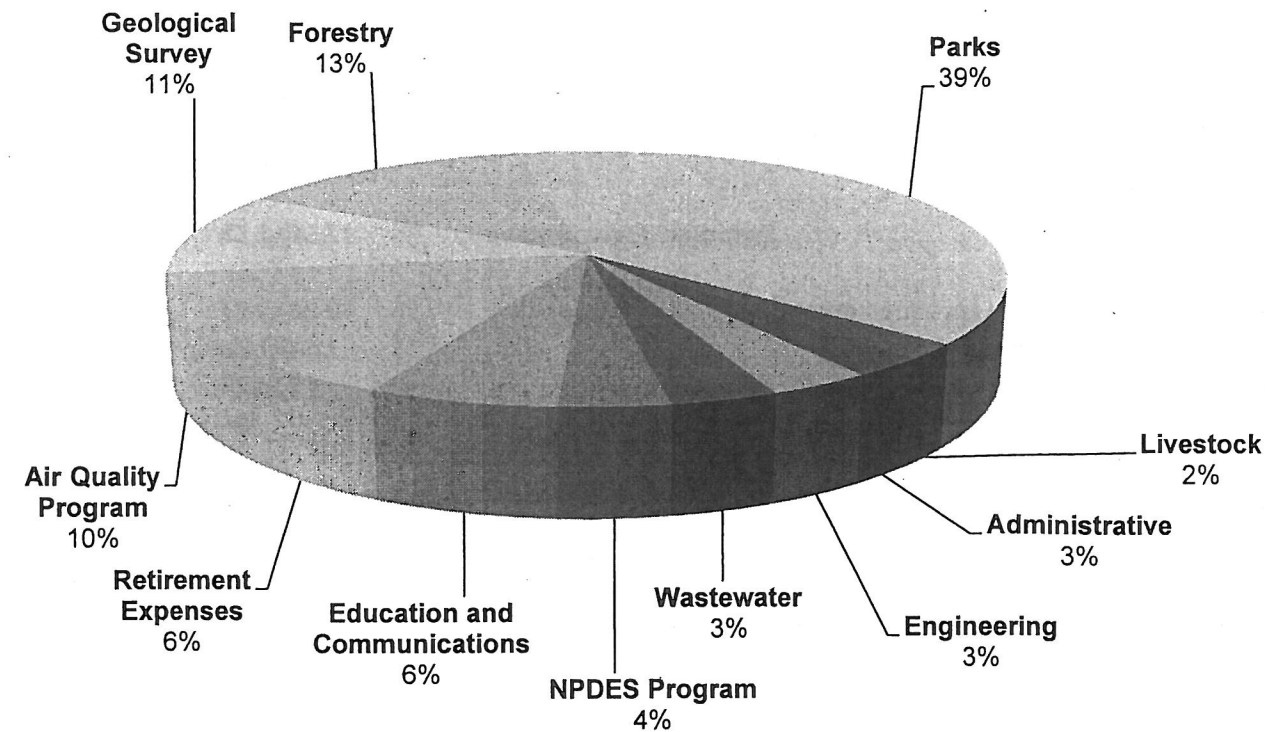
Iowa Department of Natural Resources General Fund at a Glance

The general fund appropriation is used in conjunction with grants and earmarked revenues to sustain the day-to-day activities and thus pay for administrative and operating expenses.

The DNR has a combined annual budget of \$213 million, which is comprised of operations and capitals. 11.2% of the \$120 million operations budget is appropriated from the state general fund. The rest of the operations budget consists of approximately 270 different funding sources.

At its peak, before the cuts, the DNR received a \$20,866,333 appropriation from the General Fund to support agency operations. Since January 2009, the Department has experienced a 39% reduction and will now be operating with an appropriation amount of \$12,641,688. This amount is comparable to the general fund appropriation from 22 years ago when the Department received a \$13,241,699.

The current general fund appropriated amount equates to one quarter of one percent of the state's total general fund budget.



Iowa Department of Natural Resources
 General Fund Appropriation Timeline

Fiscal Year 2009

July 1, 2008	Beginning Appropriation	\$	20,866,333
December 23, 2008	1.5% ATB	\$	(312,995)
March 19, 2009	Supplemental Approp	\$	1,958,000
March 20, 2009	Deappropriation	\$	(420,288)
Final Appropriation		\$	22,091,050

Fiscal Year 2010

July 1, 2009	Beginning Appropriation	\$	17,742,678
October 12, 2009	10% Reduction - EO #19	\$	(1,774,268)
January 6, 2010	Furlough Reduction	\$	(272,801)
Final Appropriation		\$	15,695,609

Fiscal Year 2011

July 1, 2010	Beginning Appropriation	\$	15,600,710
	Reduction per HF 2531	\$	(2,152,106)
	Cash Reserve Transfer	\$	1,098,042
Final Appropriation		\$	14,546,646

Fiscal Year 2012

July 1, 2011	Proposed Appropriation	\$	12,641,688
Final FY 09 Appropriation Less Supplemental		\$	20,866,333
Proposed FY 12 Appropriation		\$	12,641,688
Net Change		\$	8,224,645
			39%

* A supplemental appropriation was received in FY 09 for FY 08 flood losses.

February 1, 2011