

# Rebuild Iowa Infrastructure Fund — Proposed House Appropriations Subcommittee

LSA Staff Contact: Maria Wagenhofer (515.281.5270) maria.wagenhofer@legis.iowa.gov

Note: Previously enacted appropriations in bold.

	Enacted		House Sub FY 2024
	Actual FY 2022	Estimated Net FY 2023	
<b>Revenues and Resources</b>			
Balance Forward	\$ 60,620,760	\$ 102,135,693	\$ 53,596,056
State Wagering Taxes and Fees	226,075,921	210,957,000	187,757,000 *
Interest	2,762,503	18,000,000	20,000,000
MSA Tobacco Payments	11,700,286	10,790,405	10,790,405
MSA Tobacco Litigation Settlements	2,209,593	2,209,595	2,209,595
Autism Support Fund Transfer	750,000	-	-
<b>Total Resources</b>	<b>\$ 304,119,064</b>	<b>\$ 344,092,693</b>	<b>\$ 274,353,056</b>
<b>Appropriations</b>			
Administrative Services			
Major Maintenance	\$ 20,000,000	\$ 20,000,000	\$ <b>20,000,000</b>
One-Time Major Maintenance	-	-	5,000,000
<i>Routine Maintenance (standing appropriation)</i>	2,000,000	2,000,000	<b>2,000,000</b>
Capitol Complex Security Cameras	250,000	1,000,000	400,000
Capitol Planning Commission Monuments Fund	-	500,000	-
Blood Run National Historic Landmark	-	-	1,606,000
USS Iowa Battleship Deck Repair	-	-	1,000,000
Agriculture & Land Stewardship			
Water Quality Initiative	5,200,000	8,200,000	8,200,000
Renewable Fuels	-	10,000,000	10,000,000
One-Time Renewable Fuels	-	-	8,000,000
Fertilizer Management	-	1,000,000	1,000,000
Foreign Animal Disease	-	-	500,000
Department for the Blind			
Building Repairs	139,100	196,900	232,000
Department of Corrections			
Clarinda Kitchen Renovation	5,242,619	4,000,000	-
Clarinda Kitchen FF&E	-	750,000	-
DOC Capital Projects	-	4,900,000	-
DOC Capitals Request - MPCF Apprenticeship Building	-	-	1,200,000
DOC Capitals Request - IMCC Electrical Upgrade	-	-	2,800,000
DOC Capitals Request - Prison Safety Operations - Body Scanners	-	-	865,000
Cultural Affairs			
Great Places Infrastructure Grants	1,000,000	1,000,000	-
Strengthening Communities Grants - Rural YMCAs	250,000	250,000	-
Harold 'Pie' Keller Monument	15,000	-	-
Economic Development			
Community Attraction & Tourism Grants	5,000,000	10,000,000	10,000,000
One-Time Community Attraction & Tourism Grants	-	-	5,000,000
Regional Sports Authorities	-	500,000	500,000
Vacant Buildings Demolition Fund	750,000	1,000,000	1,000,000
Vacant Buildings Rehabilitation Fund	750,000	1,000,000	1,000,000
Vacant School Building Demolition Fund	-	-	1,000,000
Sports Tourism Infrastructure Program Fund	-	12,000,000	-
Junior Olympics	-	150,000	-
Great Places Infrastructure Grants	-	-	1,000,000
Strengthening Communities Grants - Rural YMCAs	-	-	250,000
Education			
ISD - Girls Dorm HVAC	-	-	5,700,000
Ethics and Campaign Disclosure Board			
Office Space Renovations	-	-	66,000
Iowa Communications Network			
Lucas Building Switch Room HVAC	-	-	578,412
Homeland Security and Emergency Manage.			
School Safety, Flood Mitigation, Other Emerg.	2,500,000	-	-
Flood Study	-	650,000	-

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<b>Human Services</b>			
Brain Injury Rehabilitation Facility - On With Life	-	1,000,000	-
ChildServe Building Expansion	500,000	-	-
ChildServe Project	750,000	750,000	-
Major Projects - Eldora Dorm Renovation	6,500,000	-	-
Major Projects - DHS Facility Renovation and Remodeling	-	3,161,000	-
Major Projects - Woodward Tunnel Decentralization	-	-	5,572,736
<b>Iowa Finance Authority</b>			
<i>State Housing Trust Fund (standing appropriation)</i>	3,000,000	3,000,000	<b>3,000,000</b>
<b>Judicial Branch</b>			
County Courthouse Equipment and Furniture	2,522,990	624,518	-
Woodbury County Project	-	165,000	225,290
<b>Legislative Branch</b>			
<i>Capitol Building Maintenance (standing appropriation)</i>	500,000	500,000	<b>500,000</b>
Gutter Replacement	1,250,000	-	-
State Capitol Corner Domes	5,250,000	5,250,000	-
Capitol Building - Parking Gate Repairs	-	-	25,000
<b>Management</b>			
<i>Environment First Fund (standing appropriation)</i>	42,000,000	42,000,000	<b>42,000,000</b>
Technology Reinvestment Fund	-	20,500,000	18,400,000
<b>Department of Natural Resources</b>			
State Park Infrastructure	2,000,000	5,000,000	5,000,000
Lake Restoration & Water Quality	9,600,000	9,600,000	9,600,000
Water Trails and Low Head Dam Grants	1,000,000	1,500,000	1,500,000
On-Stream Impoundment Fund	500,000	500,000	500,000
Fort Atkinson	100,000	350,000	-
Buchanan County Park	150,000	-	-
Community Forestry Grant Program	250,000	250,000	250,000
Iowa State Fair Building Renovation	-	-	500,000
<b>Public Defense</b>			
Facility/Armory Maintenance	1,000,000	2,100,000	2,100,000
Statewide Modernization - Readiness Centers	1,000,000	2,100,000	2,100,000
Camp Dodge Infrastructure Upgrades	250,000	550,000	550,000
WDM Armory	1,800,000	3,700,000	1,000,000
JFHQ Chiller Replacement	-	-	2,442,000
<b>Public Safety</b>			
Statewide Communications System	4,114,482	4,330,150	6,754,358
DPS Equipment Fund	2,500,000	2,500,000	2,500,000
Fire Training Center	-	2,100,000	-
<b>Racing and Gaming Commission</b>			
Support for Federal Horseracing Regulations	-	-	250,000
<b>Regents</b>			
Tuition Replacement	28,100,000	27,900,000	27,900,000
ISU - Student Innovation Center	11,375,000	2,000,000	-
ISU - Vet Lab	12,500,000	28,600,000	-
UNI - Industrial Technology Center	13,000,000	26,500,000	-
ISU - Veterinary Diagnostic Lab Phase 2	-	-	18,000,000
Regents - Lakeside Laboratory Housing Project	-	-	8,300,000
UI - College of Nursing Clinical Education Center Upgrade	-	-	4,200,000
<b>State Fair</b>			
Barn Restoration	-	6,000,000	<b>6,000,000</b>

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	Enacted		House Sub FY 2024
	Actual FY 2022	Estimated Net FY 2023	
<b>Transportation</b>			
Railroad Revolving Loan and Grant	1,000,000	2,000,000	2,000,000
Recreational Trails	1,500,000	2,500,000	2,500,000
Public Transit Vertical Infrastructure Grants	1,500,000	1,500,000	1,500,000
Comm. Air Service Vertical Infrastructure Grants	1,900,000	1,900,000	1,900,000
General Aviation Vertical Infrastructure Grants	1,000,000	1,000,000	1,000,000
<b>Treasurer</b>			
County Fair Infrastructure	1,060,000	1,060,000	1,060,000
Net Appropriations	<u>\$ 202,569,191</u>	<u>\$ 291,587,568</u>	<u>\$ 268,026,796</u>
Reversions	<u>(585,820)</u>	<u>(1,090,931)</u>	<u>-</u>
<b>Ending Balance</b>	<b><u>\$ 102,135,693</u></b>	<b><u>\$ 53,596,056</u></b>	<b><u>\$ 6,326,260</u></b>

\*House File 711 appropriates \$5,000,000 of State wagering tax receipts off-the-top to the Levee Improvement Fund each year from FY 2024 through FY 2028. If enacted, this would reduce available state wagering taxes to the RIF by \$5,000,000 in FY 2024.

Note: As proposed, Major Maintenance will receive \$20,000,000 annually from FY 2025 through FY 2028. The Woodward Tunnel Decentralization project will receive \$10,750,000 in FY 2025, \$11,205,000 in FY 2026, and \$6,745,000 in FY 2027.

# Technology Reinvestment Fund — Proposed House Appropriations Subcommittee

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	Actual FY 2022	Estimated Net FY 2023	House Sub FY 2024
<b>Resources</b>			
Beginning Balance	\$ -2,698	\$ 444,817	\$ 519,424
RIF Appropriation	0	20,500,000	18,400,000
General Fund Appropriation	17,700,000	0	0
<b>Total Resources</b>	<b>\$ 17,697,302</b>	<b>\$ 20,944,817</b>	<b>\$ 18,919,424</b>
<b>Appropriations</b>			
<b>Auditor of State</b>			
Server Move to LightEdge	-	-	292,500
<b>Attorney General's Office</b>			
Cybersecurity & Technology	-	-	278,503
<b>Department of Corrections</b>			
State Storage Area Network Replacement	210,000	-	-
DOC Radio Software Upgrade	-	350,000	-
Technology Projects	-	2,415,954	2,204,936
<b>Board of Parole</b>			
Technology Programming	-	-	20,000
<b>Department of Education</b>			
ICN Part III Maintenance & Leases	2,727,000	2,727,000	2,727,000
Statewide Education Data Warehouse	600,000	600,000	600,000
Iowa PBS Equipment Replacement	1,998,600	1,000,000	-
Digital Asset Management System	-	-	343,808
<b>Department of Homeland Security</b>			
Mass Notification and Emer. Messaging System	400,000	400,000	400,000
<b>Department of Human Rights</b>			
Criminal Justice Info System (CJIS) Integration	1,400,000	1,400,000	-
Justice Data Warehouse	187,980	187,980	-
<b>Department of Human Services</b>			
Medicaid Technology	1,625,363	1,416,680	<b>1,578,280</b>
Poison Control Center	34,000	34,000	34,000
Criminal Justice Info System (CJIS) Integration	-	-	1,400,000
Justice Data Warehouse	-	-	282,664
Senate File 494 — Information Technology	-	-	807,000
<b>Iowa Communications Network</b>			
Firewall	-	1,510,724	-
<b>Iowa Ethics and Campaign Disclosure Board</b>			
Candidate Reporting System	500,000	-	-
<b>Iowa Law Enforcement Academy</b>			
Simulator Replacement	-	-	100,000
<b>Department of Inspections and Appeals</b>			
Child Advocacy Bd - Foster Care Registry	350,000	-	-
Health Facilities Database Enhancement	-	250,000	-
Food Safety Data System Enhancement & Interface	-	410,000	-
Admin Hearings E-Filing	-	100,000	-
<b>Judicial Branch</b>			
Courthouse Phone Upgrades	433,100	-	-
Connect District Phones to JB Building	-	40,464	-
Install/Repurpose Sound Systems	-	610,000	-
<b>Department of Management</b>			
Searchable Online Database	45,000	45,000	45,000
Local Government Budget & Property Tax Sys.	120,000	120,000	120,000
Electronic Grant Management System	70,000	70,000	50,000
Socrata Software License	371,292	382,131	382,131
OCIO Phone Management Software	-	-	3,180,000
<b>Department of Public Defense</b>			

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	Actual FY 2022	Estimated Net FY 2023	House Sub FY 2024
Technology Projects	100,000	500,000	-
Department of Public Safety			
Criminal History Record System	600,000	-	-
Human Trafficking Training	98,000	-	-
Oracle Database Replacement	280,000	-	-
HQ Data Center Power Supply	74,000	-	-
Body-Worn Cameras Licensing	-	385,000	-
Department of Revenue			
Tax System Upgrade	4,070,460	4,070,460	4,070,460
Secretary of State			
Voter Registration System	1,400,000	1,400,000	-
Veterans Affairs			
Computer Equipment	2,500	-	-
<b>Total Appropriations</b>	<b>17,697,295</b>	<b>20,425,393</b>	<b>18,916,282</b>
Estimated Reversions	-444,810	-	-
<b>Ending Balance</b>	<b>\$ 444,817</b>	<b>\$ 519,424</b>	<b>\$ 3,142</b>

*Previously enacted appropriations are in bold.*

Note: Medicaid Technology will receive \$1,335,178 in FY 2025.