

	Estimated FY 2023 (1)	Gov Rec Align FY 2024 (2)	House Subcom FY 2024 (3)	House Subcom vs Gov Align (4)	House FY 2024 vs FY 2023 (5)
Blind, Department for the					
Department for the Blind					
Department for the Blind	\$ 2,893,503	\$ 2,889,911	\$ 2,893,503	\$ 3,592	\$ 0
Total Blind, Department for the	\$ 2,893,503	\$ 2,889,911	\$ 2,893,503	\$ 3,592	\$ 0

College Student Aid Commission

College Student Aid Comm.					
College Student Aid Commission	\$ 591,533	\$ 0	\$ 0	\$ 0	\$ -591,533
DMU Health Care Prof Recruitment	500,973	0	0	0	-500,973
National Guard Service Scholarship	4,700,000	0	0	0	-4,700,000
All Iowa Opportunity Scholarship	3,229,468	0	0	0	-3,229,468
Teach Iowa Scholars	650,000	0	0	0	-650,000
Rural Primary Care Loan Repayment	2,504,933	0	0	0	-2,504,933
Health Care Loan Repayment Program	500,000	0	0	0	-500,000
Rural Veterinarian Loan Repayment Program	700,000	0	0	0	-700,000
Future Ready Iowa Last-Dollar Scholarship Program	23,927,005	0	0	0	-23,927,005
Tuition Grant Program - Standing	50,118,451	0	0	0	-50,118,451
Tuition Grant - For-Profit - Standing	500,000	0	0	0	-500,000
Vocational-Technical Tuition Grant - Standing	1,750,185	0	0	0	-1,750,185
Mental Health Practitioner Loan Repayment Program	520,000	0	0	0	-520,000
Total College Student Aid Commission	\$ 90,192,548	\$ 0	\$ 0	\$ 0	\$ -90,192,548

Education, Department of

Education, Dept. of					
Administration	\$ 5,975,526	\$ 5,893,672	\$ 5,775,526	\$ -118,146	\$ -200,000
Career Technical Education Administration	598,197	598,197	598,197	0	0
Career Technical Education Secondary	2,952,459	2,952,459	2,952,459	0	0
School Food Service	2,176,797	2,176,797	2,176,797	0	0
ECI General Aid (SRG)	23,406,799	0	0	0	-23,406,799
Special Ed. Services Birth to 3	1,721,400	1,721,400	1,721,400	0	0
Early Head Start Projects	574,500	574,500	574,500	0	0
Nonpublic Textbook Services	852,000	852,000	0	-852,000	-852,000
Student Achievement/Teacher Quality	2,965,467	2,965,467	2,965,467	0	0
Statewide Student Assessment	3,000,000	3,000,000	3,000,000	0	0
Work-Based Learning Clearinghouse	300,000	300,000	300,000	0	0
Summer Joint Enrollment Program	600,000	600,000	600,000	0	0
Jobs for America's Grads	8,146,450	8,146,450	8,826,450	680,000	680,000
Attendance Center/Website & Data System	250,000	250,000	250,000	0	0
Online State Job Posting System	230,000	230,000	0	-230,000	-230,000
Early Lit - Successful Progression	7,824,782	7,824,782	7,824,782	0	0

Early Lit - Early Warning System	1,915,000	1,915,000	1,915,000	0	0
Early Lit - Iowa Reading Research Center	600,000	600,000	600,000	0	0
Computer Science PD Incentive Fund	500,000	500,000	500,000	0	0
Children's Mental Health Training	3,383,936	3,383,936	3,383,936	0	0
Best Buddies Iowa	35,000	35,000	35,000	0	0
Adult Education and Literacy Programs	500,000	0	0	0	-500,000
Midwestern Higher Education Compact	115,000	115,000	115,000	0	0
Nonpublic Concurrent Enrollment	1,000,000	1,000,000	1,000,000	0	0
Community Colleges General Aid	221,658,161	227,199,615	228,858,161	1,658,546	7,200,000
Child Development	10,524,389	10,524,389	10,524,389	0	0
Therapeutic Classroom Incentive Fund Approp	2,351,382	2,351,382	2,351,382	0	0
Therapeutic Classroom Trans Claims Reimb.	500,000	500,000	500,000	0	0
College Student Aid Commission	0	591,533	10,591,533	10,000,000	10,591,533
National Guard Service Scholarship	0	6,600,000	6,600,000	0	6,600,000
All Iowa Opportunity Scholarship	0	3,229,468	3,229,468	0	3,229,468
DMU Health Care Prof Recruitment	0	500,973	500,973	0	500,973
Rural Primary Care Loan Repayment	0	2,504,933	2,504,933	0	2,504,933
Future Ready Iowa Last Dollar Scholarship	0	23,927,005	23,927,005	0	23,927,005
Teach Iowa Scholars	0	650,000	650,000	0	650,000
Health Care Loan Repayment Program	0	500,000	500,000	0	500,000
Tuition Grant Program - Standing	0	51,371,412	51,281,412	-90,000	51,281,412
Vocational-Technical Tuition Grant STD	0	1,750,185	1,750,185	0	1,750,185
Mental Health Practitioner Loan Repayment	0	520,000	520,000	0	520,000
Rural Veterinarian Loan Repayment Program	0	700,000	700,000	0	700,000
UNI - Math & Science Collaborative	0	6,354,848	6,354,848	0	6,354,848
Iowa School for the Deaf	0	11,366,265	11,430,027	63,762	11,430,027
Ed Services for Blind & Visually Impaired	0	4,770,768	4,797,531	26,763	4,797,531
Tuition Grant - For-Profit - Standing	0	512,500	500,000	-12,500	500,000
Last Dollar Scholarship Grant Program	0	0	300,000	300,000	300,000
Education, Dept. of	\$ 304,657,245	\$ 402,059,936	\$ 413,486,361	\$ 11,426,425	\$ 108,829,116
Vocational Rehabilitation					
Vocational Rehabilitation	\$ 6,116,328	\$ 0	\$ 0	\$ 0	\$ -6,116,328
Independent Living	84,823	0	0	0	-84,823
Entrepreneurs with Disabilities Program	138,506	0	0	0	-138,506
Independent Living Center Grant	86,457	0	0	0	-86,457
Vocational Rehabilitation	\$ 6,426,114	\$ 0	\$ 0	\$ 0	\$ -6,426,114
Iowa PBS					
Iowa PBS Operations	\$ 7,870,316	\$ 7,943,538	\$ 7,870,316	\$ -73,222	\$ 0
State Library, Department of					
State Library	\$ 2,532,594	\$ 0	\$ 0	\$ 0	\$ -2,532,594
Enrich Iowa Libraries	2,464,823	0	0	0	-2,464,823
State Library, Department of	\$ 4,997,417	\$ 0	\$ 0	\$ 0	\$ -4,997,417
Total Education, Department of	\$ 323,951,092	\$ 410,003,474	\$ 421,356,677	\$ 11,353,203	\$ 97,405,585

Regents, Board of**Regents, Board of**

Regents Board Office	\$ 764,642	\$ 764,642	\$ 764,642	\$ 0	\$ 0
BOR - Regents Resource Centers	268,297	268,297	268,297	0	0
University of Iowa - General	218,045,224	223,496,355	220,845,224	-2,651,131	2,800,000
UI - Oakdale Campus	2,103,819	2,103,819	2,103,819	0	0
UI - Hygienic Laboratory	4,822,610	4,822,610	4,822,610	0	0
UI - Family Practice Program	2,220,598	2,220,598	2,220,598	0	0
UI - Specialized Children Health Services	634,502	634,502	634,502	0	0
UI - Iowa Cancer Registry	143,410	143,410	143,410	0	0
UI - Substance Abuse Consortium	53,427	53,427	53,427	0	0
UI - Biocatalysis	696,342	696,342	696,342	0	0
UI - Primary Health Care	624,374	624,374	624,374	0	0
UI - Iowa Birth Defects Registry	36,839	36,839	36,839	0	0
UI - Iowa Nonprofit Resource Center	156,389	156,389	156,389	0	0
UI - IA Online Advanced Placement Acad.	463,616	463,616	463,616	0	0
UI - Iowa Flood Center	1,154,593	1,154,593	1,154,593	0	0
Iowa State University - General	174,092,719	178,445,037	176,892,719	-1,552,318	2,800,000
ISU - Agricultural Experiment Station	29,462,535	29,462,535	29,462,535	0	0
ISU - Cooperative Extension	18,307,366	18,157,366	18,157,366	0	-150,000
University of Northern Iowa - General	99,408,923	101,894,146	100,908,923	-985,223	1,500,000
UNI - Recycling and Reuse Center	172,768	172,768	0	-172,768	-172,768
UNI - Math & Science Collaborative	6,354,848	0	0	0	-6,354,848
UNI - Real Estate Education Program	123,523	123,523	123,523	0	0
Iowa School for the Deaf	11,089,039	0	0	0	-11,089,039
Ed Services for Blind & Visually Impaired	4,654,408	0	0	0	-4,654,408
Iowa/ISU/UNI JPEC	0	0	125,000	125,000	125,000
Total Regents, Board of	\$ 575,854,811	\$ 565,895,188	\$ 560,658,748	\$ -5,236,440	\$ -15,196,063
Total Education	\$ 992,891,954	\$ 978,788,573	\$ 984,908,928	\$ 6,120,355	\$ -7,983,026