

Agriculture and Natural Resources

General Fund

	Estimated FY 2023 (1)	Gov Rec Align FY 2024 (2)	House Subcom FY 2024 (3)	House Subcom vs Gov Align (4)	House FY 2024 vs FY 2023 (5)
<u>Agriculture and Land Stewardship, Dept of</u>					
Agriculture and Land Stewardship					
Administrative Division	\$ 18,960,194	\$ 18,960,194	\$ 19,210,194	\$ 250,000	\$ 250,000
Milk Inspections	189,196	189,196	189,196	0	0
Local Food and Farm	75,000	75,000	75,000	0	0
Agricultural Education	25,000	25,000	25,000	0	0
Foreign Animal Disease	750,000	750,000	1,000,000	250,000	250,000
Farmers with Disabilities	180,000	180,000	180,000	0	0
Loess Hills Development and Conservation Fund	400,000	400,000	400,000	0	0
Southern Iowa Development and Conservation Fund	250,000	250,000	0	-250,000	-250,000
Grain Regulation	350,000	350,000	350,000	0	0
Value Added Agriculture Grant Program	463,000	463,000	463,000	0	0
Choose Iowa Promotion Program	500,000	500,000	500,000	0	0
Foreign Animal Disease Capitals	0	0	250,000	250,000	250,000
FAD Vaccine Development	0	0	250,000	250,000	250,000
Watershed Mgmt Authority Coordinators	0	0	250,000	250,000	250,000
Dairy Innovation Program	0	0	750,000	750,000	750,000
Total Agriculture and Land Stewardship, Dept of	\$ 22,142,390	\$ 22,142,390	\$ 23,892,390	\$ 1,750,000	\$ 1,750,000
<u>Natural Resources, Department of</u>					
Natural Resources					
Natural Resources Operations	\$ 12,093,061	\$ 11,922,293	\$ 11,922,293	\$ 0	\$ -170,768
Floodplain Management Program	1,510,000	1,510,000	1,510,000	0	0
Forestry Health Management	500,000	500,000	500,000	0	0
State Park Operations	1,000,000	1,000,000	1,000,000	0	0
Total Natural Resources, Department of	\$ 15,103,061	\$ 14,932,293	\$ 14,932,293	\$ 0	\$ -170,768
<u>Regents, Board of</u>					
Regents, Board of					
ISU - Veterinary Diagnostic Laboratory	\$ 4,400,000	\$ 4,400,000	\$ 4,400,000	\$ 0	\$ 0
ISU - Livestock Disease Research	170,390	170,390	191,390	21,000	21,000
UI - Iowa Center for Ag Safety & Health (I-CASH)	128,154	128,154	128,154	0	0
Total Regents, Board of	\$ 4,698,544	\$ 4,698,544	\$ 4,719,544	\$ 21,000	\$ 21,000
Total Agriculture and Natural Resources	\$ 41,943,995	\$ 41,773,227	\$ 43,544,227	\$ 1,771,000	\$ 1,600,232