

## Economic Development General Fund

	Estimated FY 2023 (1)	Gov Rec Align FY 2024 (2)	House Subcom FY 2024 (3)	House Subcom vs Gov Align (4)	House FY 2024 vs FY 2023 (5)
<b><u>Cultural Affairs, Department of</u></b>					
<b>Cultural Affairs, Dept. of</b>					
Administration Division	\$ 168,637	\$ 0	\$ 0	\$ 0	\$ -168,637
Community Cultural Grants	172,090	0	0	0	-172,090
Historical Division	3,142,351	0	0	0	-3,142,351
Historic Sites	426,398	0	0	0	-426,398
Arts Division	1,317,188	0	0	0	-1,317,188
Great Places	150,000	0	0	0	-150,000
Cultural Trust Grants	150,000	0	0	0	-150,000
County Endowment Funding - DCA Grants	448,403	0	0	0	-448,403
<b>Total Cultural Affairs, Department of</b>	<b>\$ 5,975,067</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ -5,975,067</b>
<b><u>Economic Development Authority</u></b>					
<b>Economic Development Authority</b>					
Economic Development Appropriation	\$ 13,318,553	\$ 12,997,359	\$ 12,411,354	\$ -586,005	\$ -907,199
World Food Prize	375,000	375,000	500,000	125,000	125,000
Iowa Comm. Volunteer Ser. - Promise	168,201	0	0	0	-168,201
Councils of Governments (COGs) Assistance	250,000	250,000	400,000	150,000	150,000
Future Ready Reg. Apprenticeship Prog.	760,000	760,000	760,000	0	0
Butchery Innovation & Revitalization	633,325	633,325	633,325	0	0
Tourism Marketing - Adjusted Gross Receipts	1,443,700	1,443,700	1,443,700	0	0
Community Advertising and Strategic Plan	1,100,000	1,100,000	1,100,000	0	0
County Endowment Funding - DCA Grants	0	448,403	448,403	0	448,403
Cultural Trust Grants	0	150,000	150,000	0	150,000
Arts Division	0	1,315,526	1,400,000	84,474	1,400,000
Community Cultural Grants	0	172,090	172,090	0	172,090
Great Places	0	149,710	149,710	0	149,710
<b>Total Economic Development Authority</b>	<b>\$ 18,048,779</b>	<b>\$ 19,795,113</b>	<b>\$ 19,568,582</b>	<b>\$ -226,531</b>	<b>\$ 1,519,803</b>
<b><u>Iowa Finance Authority</u></b>					
<b>Iowa Finance Authority</b>					
Rent Subsidy Program	\$ 658,000	\$ 873,000	\$ 873,000	\$ 0	\$ 215,000
Housing Renewal Pilot Program	500,000	500,000	1,000,000	500,000	500,000
<b>Total Iowa Finance Authority</b>	<b>\$ 1,158,000</b>	<b>\$ 1,373,000</b>	<b>\$ 1,873,000</b>	<b>\$ 500,000</b>	<b>\$ 715,000</b>

# Economic Development

## General Fund

	Estimated FY 2023 (1)	Gov Rec Align FY 2024 (2)	House Subcom FY 2024 (3)	House Subcom vs Gov Align (4)	House FY 2024 vs FY 2023 (5)
<b><u>Public Employment Relations Board</u></b>					
Public Employment Relations General Office	\$ 1,492,452	\$ 1,290,230	\$ 1,290,230	\$ 0	\$ -202,222
<b>Total Public Employment Relations Board</b>	<b>\$ 1,492,452</b>	<b>\$ 1,290,230</b>	<b>\$ 1,290,230</b>	<b>\$ 0</b>	<b>\$ -202,222</b>
<b><u>Workforce Development, Department of</u></b>					
<b>Iowa Workforce Development</b>					
Labor Services Division	\$ 3,491,252	\$ 0	\$ 0	\$ 0	\$ -3,491,252
Workers' Compensation Division	3,321,044	0	0	0	-3,321,044
Operations - Field Offices	6,675,650	6,675,650	6,675,650	0	0
Offender Reentry Program	387,158	387,158	387,158	0	0
I/3 State Accounting System	228,822	228,822	228,822	0	0
Future Ready Summer Youth Intern Program	250,000	250,000	250,000	0	0
Employee Misclassification Program	379,631	379,631	379,631	0	0
Adult Education and Literacy Programs	0	500,000	500,000	0	500,000
Vocational Rehabilitation	0	6,106,732	6,256,732	150,000	6,256,732
Independent Living	0	84,804	84,804	0	84,804
Entrepreneurs with Disabilities Program	0	138,506	138,506	0	138,506
Independent Living Center Grant	0	86,457	86,457	0	86,457
<b>Total Workforce Development, Department of</b>	<b>\$ 14,733,557</b>	<b>\$ 14,837,760</b>	<b>\$ 14,987,760</b>	<b>\$ 150,000</b>	<b>\$ 254,203</b>
<b><u>Regents, Board of</u></b>					
<b>Regents, Board of</b>					
ISU - Biosciences Innovation Ecosystem - GF	\$ 2,623,481	\$ 2,623,481	\$ 3,000,000	\$ 376,519	\$ 376,519
UI - Biosciences Innovation Ecosystem - GF	874,494	874,494	1,000,000	125,506	125,506
UNI - Additive Manufacturing - GF	394,321	394,321	394,321	0	0
<b>Total Regents, Board of</b>	<b>\$ 3,892,296</b>	<b>\$ 3,892,296</b>	<b>\$ 4,394,321</b>	<b>\$ 502,025</b>	<b>\$ 502,025</b>
<b>Total Economic Development</b>	<b>\$ 45,300,151</b>	<b>\$ 41,188,399</b>	<b>\$ 42,113,893</b>	<b>\$ 925,494</b>	<b>\$ -3,186,258</b>