



Department of Management Technology Reinvestment Fund

PRESENTER: Director Kraig Paulsen

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TRF History & Overview

- Established in 2006 in Iowa Code 8.57C for the purposes of acquiring computer hardware and software, software development, telecommunications equipment, maintenance and lease agreements associated with technology components, and purchasing equipment intended to provide an uninterruptible power supply.
- Funding for the TRF comes either from the General Fund to RIIF
- 39 current projects across 18 agencies
- DOM has 4 projects ongoing and 1 proposed project



DOM Projects Underway

- Local Government Budget and Valuation System
- Transparency Project Status
- Iowa Data Portal
- Iowa Grant Management System

DOM Proposed Project

- Phone Management Software



DOM-OCIO Technology Reinvestment Fund

Resources	Actuals FY 2020	Actuals FY 2021	Actuals FY2022	Current Year Budget Estimate FY 2023	Governor's Recommendation FY 2024
OCIO Phone Management					\$3,180,000
Transparency Project	\$45,000	\$45,000	\$45,000	\$45,000	\$45,000
Iowa Grants	\$50,000	\$70,000	\$70,000	\$70,000	\$50,000
Local Gov System	\$120,000	\$624,000	\$120,000	\$120,000	\$120,000
Socrata License			\$371,292	\$382,131	\$382,131
Total	\$1,215,000	\$739,000	\$606,292	\$617,131	\$3,777,131



Local Government Budget and Valuation System

- 3,147 registered users can access all local government budgets, budget amendments, and AFRs for cities and counties
- Phase 1-3 completed update for the VALS system to a web-based application, update AFR System to an online application for all local government entities to submit budgets and for county auditors to certify local budgets, and create an online portal for City and School budget amendments
- \$120,000 appropriations recommendation for FY2024 for annual legislative changes, security enhancements, and ongoing maintenance.
 - Annual maintenance cost estimated between \$9,486 - \$18,819
- As of 11/30/2022 \$2,031,515 has been spent of the \$2,184,000 over six fiscal years



Transparency Project

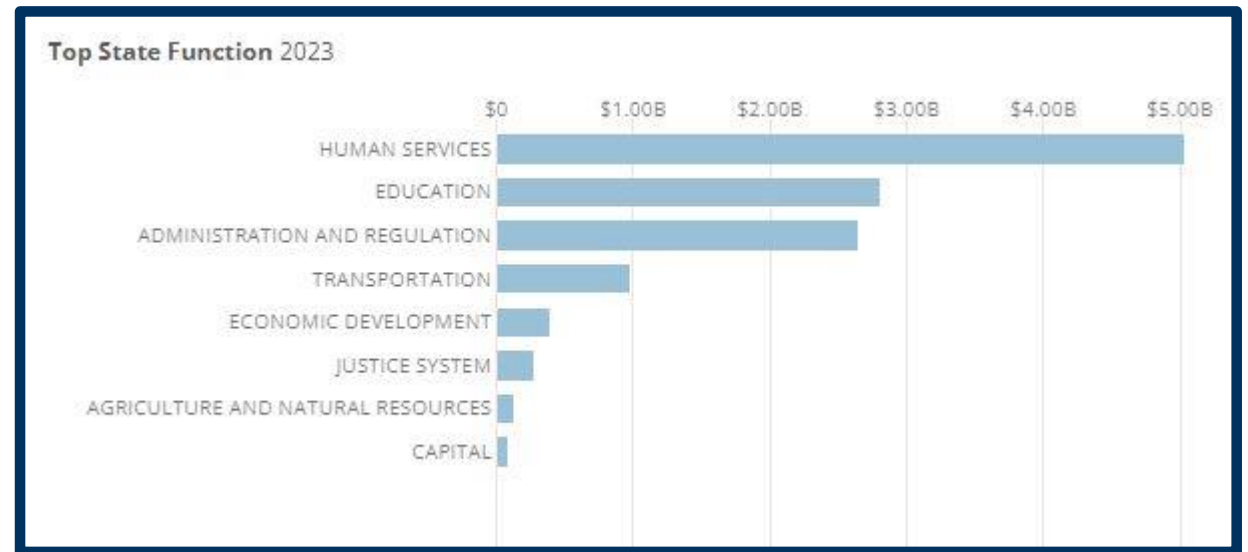
The Transparency Project involves the development and implementation of an internet-based, searchable portal providing public access to budget, financial, tax, and performance information for Iowa state government.

Development Expenses:

\$347,773 (total over three fiscal years for original portal).

Operational Expenses:

Annual Socrata software subscription costs \$372,131



Source: [Checkbook.iowa.gov](https://checkbook.iowa.gov)



Iowa Enterprise Data Platform

The Iowa Data Portal is an integrated solution designed to make data discoverable, usable, and actionable for both government workers and citizens using Socrata Software.

- [Checkbook.iowa.gov](https://checkbook.iowa.gov) allows the public to search more than 17 million checkbook transactions totaling \$180 billion since 2014
- [Iowa Pandemic Recovery Report](#) lets the public explore federal funds awarded along with expenditures and payments.
- data.iowa.gov houses a wide variety of financial and non-financial data sets for the public.
- 35 state agencies contribute data to the data portal



Iowa Grants Management Portal

IowaGrants.gov provides public and private entities seeking funding through state administered grant programs, a single portal to search for open solicitations or ongoing grant programs.

- The system is available to all state agencies at no additional cost
- 17 state agencies use the Iowa Grants Management Portal
- 24,415 total users including state employees and external users
- Annual appropriation covers annual maintenance and support:
 - Vendor costs - system hosting, on-going system enhancements
 - OCIO costs - user multi-factor authentication with each log in
- FY22 Total Cost: \$51,984
- FY23 Total Cost through December 2022: \$39,900



Phone Management Software

- To secure and manage state-issued computers and smartphones
- Available to all state agencies at no additional cost
- **\$3,180,000 to be used as follows:**

\$1,800,000 for Unified Endpoint Device Management: Software to centralize management of all State of Iowa's mobile devices.

\$1,380,000 for Secure Service Edge: Software to restrict access to specified websites from an Internet browser

- One time appropriation over three year implementation



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