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Lakeside's Mission

The mission of the Iowa Lakeside Laboratory Regents Resource Center (ILLRRC) is to provide facilities and programing as a field station and community resource to support scientific education, research, and outreach programs of the Regent's universities and other institutions.



Uniquely Located in Iowa's Great Lakes Region



Natural Areas

- Prairie
- Oak Savannah
- Wetlands
- Aquatic
 Vegetation
- Shoreline



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Education

- College Courses
 - Nature-based, hands-on, interdisciplinary
 - Collaborative with Regents and Community Colleges
- Internships & Career Skill Development
 - 35 college interns during summer of 2022 (public health, education, water quality, communication, invasive species, etc.)
- Developing STEM Professionals
- Scholarships through The Friends of Lakeside Lab \$50,000 in endowed and general scholarships (2022)



Education

- Pre-K-12 Education for NW Iowa Schools
- Summer STEM Camps (Pre-K to High School)
- ❖No-School and Home School Day Programs
- Supporting Governor's STEM Advisory Council in NW Iowa Region
- 21st Century Skills including problem solving, critical thinking and communicating results of their work

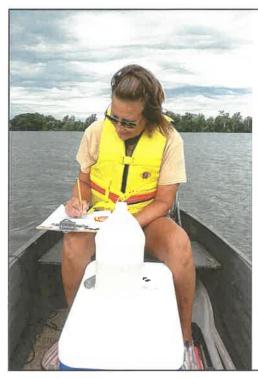
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Partnership with the State Hygienic Laboratory

SHL Facility Located at Iowa Lakeside Lab Serving Northwest Iowa

- Drinking Water Testing
- · Wastewater Testing
- Sample Receiving Hub
- Career Training for STEM professionals interested in chemistry or medical, wastewater, and drinking water labs



Research & Water Quality Projects





Quantifying Value of Local Watershed Investments



Invasive Species



Bur Oak Blight Research



Beach Monitoring



Lake Monitoring

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Arts, Culture and Entrepreneurship

Artist-in-Residence Program Writer-in-Residence Program Okoboji Entrepreneurial Institute





2021 Lakeside Interns

Outreach & Technical Assistance

Invasive Species Monitoring and Public Education

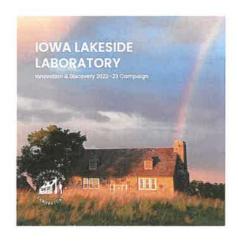
Water Monitoring (partnership - Dickinson County Soil and Water Conservation District)

Archaeological Assessment of Abbie Gardner Sharp Cabin Site (Field Archaeology Course)

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Critical Campus Improvements Needed

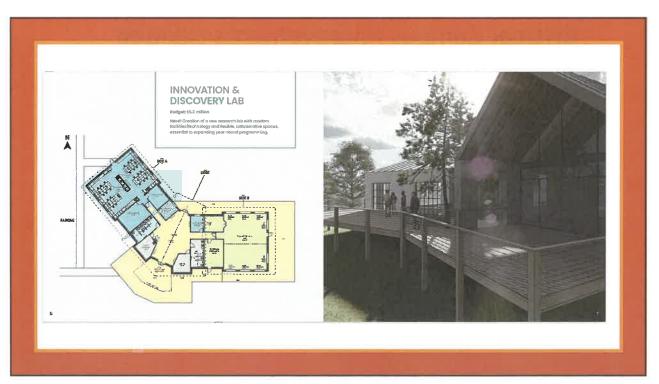
- 1) Year-round Research, Classroom and Housing Facilities Increased Capacity to meet growing demand Address Safety Issues (Fire, Storm, Restricted Access)
- 2) ADA Improvements
- 3) Dedicated Functional Spaces
 Water Quality Research
 Additional Bathrooms
 Larger Classroom Spaces
 Collaborative Working Spaces
- 4) Lakeshore Protection & Improvements



Priority Projects

- Innovation & Discovery Laboratory Building
- Residence Hall
- Lakeshore Improvements & Limnology Lab

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Housing Condition Report 2022 Cabins & Motels

- · Lack fire suppression
- Lack storm shelters
- Lack ADA Accessibility
- Lack Secure Entry System
- · Insufficient bed spaces to meet demand

Motels

- 40 beds
- Year-round use
- · Original wiring, plumbing
- Not energy efficient

Cabins

- 25 beds (10 cabins)
- Summer use only
- No heat or A/C
- · Utilizes central bathhouse





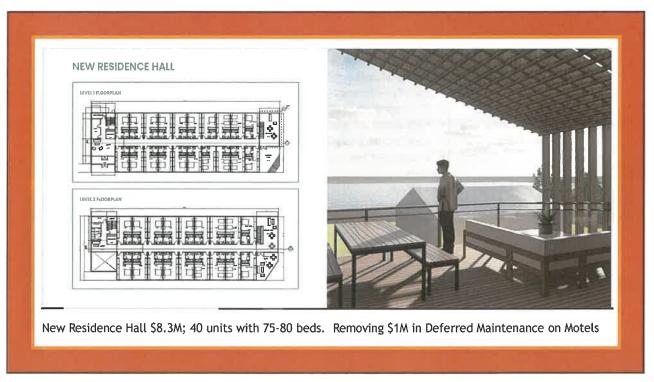
Top: Existing Cabins Bottom: North Motels



AKESIDE LAB HOUSING STUD







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EXPENSE SU	MMARY
Innovation Lab	\$5.3 million
New Dormitory	\$8.5 million
Limnology Lab	\$1 million
PHASEITOTAL	\$14.8 million
REVENUE SU	MMARY
Community Campaign	\$4 million
Foundation & Public Funding	\$10.8 million
PHASEITOTAL	\$14.8 million

- Private Donors: \$4 million Friends of Lakeside Laboratory
 \$2.8 million secured in Okoboji from June Dec 2022
 15 pending individual requests totaling \$750,000
 Multi-year pledges common, ranging from 2-5 years
 Several Donations Contingent Upon State Funding
- Foundations/Grants: \$2.5 million
 20-25 foundation requests throughout 2022-23
 Commitments from Dickinson County & Local Businesses
- 3. State Funding Request: \$8.3 million
 Request approved by Iowa Board of Regents fall 2022
 Cash Flow Project over 3-5 years;
 \$1M 2023; \$4M 2024; \$3.3M 2025

Timeline for campaign & construction

Campaign kick-off
Public funding kick-off
Secure public funding
Secure campaign pledge total
Construction begin
Construction complete

- ✓ June 2022
- ✓ August 2022
- ☐ April 2023
- ☐ June 2023
- ☐ September 2023
- ☐ January 2025

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Thank you for your time

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