



Department of Management Legislative Update

PRESENTER: Director Kraig Paulsen

DATE: February 13, 2023

Agenda

- DOM Overview
- OCIO Overview
- Major Project Updates
 - Cybersecurity
 - Broadband



DOM Overview

- ▶ Provide a framework and environment for integrating budgeting with planning to improve decision-making
- ▶ DOM 21 full-time staff
- ▶ OCIO 98 full-time staff
- ▶ OCIO aligned under the Department of Management in July 2022





State Budget

- ▶ Prepare Governor's executive branch proposal
- ▶ Chair and facilitate the Revenue Estimating Conference
- ▶ Assist departments with budget preparations
- ▶ Evaluate the fiscal and policy impacts programs and budget proposals
- ▶ Manage the 1/3 budget system
- ▶ Monitor & report on CARES act, CSLFRF, and ARPA funds





Local Government

- ▶ Establish forms and computer software for all 3,531 local governments to provide budget estimates and certify property tax levies.
- ▶ Certify final property tax levies for all taxing jurisdictions to county auditors
- ▶ Collect and aggregate statewide property valuations
- ▶ Compute and distribute utility replacement tax data
- ▶ Process city and county annual reports
- ▶ Determine the amount and distribution of school aid
- ▶ Provide searchable local tax rate information via the DATAshare website
- ▶ Monitor & report on CARES Act, CSLFRF, and ARPA funds





Performance Results

- ▶ Administer the major provisions of the Accountable Government Act
- ▶ Provide a framework, tools and technical assistance for actively using performance data to improve state government results
- ▶ Facilitate the sharing and communication of data related to government finances, operations and programs, and their performance.
- ▶ Work with executive branch agencies to train Lean facilitators, and to identify, implement and track Lean initiatives.
- ▶ Facilitate high impact, cross enterprise events





State Appeal Board

- ▶ Process approvals, rejections and payments of claims, tort and general, against the State or a state employee
- ▶ Resolve local budget protests





Grants Management

- ▶ Implement IowaGrants.gov, the electronic grant management system
- ▶ Provide the software to post grant notices, applications, selections, awards, monitoring, reporting, finances, site visits, status reports, communications and more
- ▶ Maintain a database of grant applications





OCIO Overview

Oversight responsibilities for agencies including:

- ▶ IT Procurement
- ▶ Enterprise IT and Information
- ▶ Security Standards
- ▶ Agency Technology Planning
- ▶ Application Development

Iowa Code 8B allows DOM-OCIO to serve

- ▶ Executive, Judicial, and Legislative branches
- ▶ Iowa Counties and Cities
- ▶ Iowa Educational Institutions
- ▶ Iowa not-for-profits





Cybersecurity Achievements

- ▶ Established the State of Iowa Cyber Incident Response Team (CIRT).
- ▶ Implemented Multi Factor Authentication (MFA) for all workforce members.
- ▶ Deployed additional protections to protect local governments (counties and cities).
- ▶ Launched the 24/7/365 Security Operations Center (SOC) on April 4, 2022.
- ▶ Launched Iowa's Endpoint Detection and Response Service (EDR).

Cybersecurity Support Needed:

- ▶ Requesting \$4.1 million appropriation to ensure long term cybersecurity coverage.





Broadband - Empower Rural Iowa Grants

Since 2018, the Office has coordinated the Empower Rural Iowa Grant program to accelerate broadband expansion in unserved and underserved locations across the State of Iowa.

- 7 grant opportunities awarded
- \$352,850,022 in grant funds awarded
- 270 applications awarded
- \$791,203,995 in total new broadband investment (private + public funds)
- 109,126 homes, schools, and businesses served in 99 counties
- **New** federal funding opportunities available and being explored
 - ARPA Capital Projects Fund (2023) - \$152 million
 - IIJA/BIL Broadband, Equity, Access, and Deployment - \$300 - \$400 million (est)
 - IIJA/BIL Digital Equity Act - \$10 - \$20 million (est)



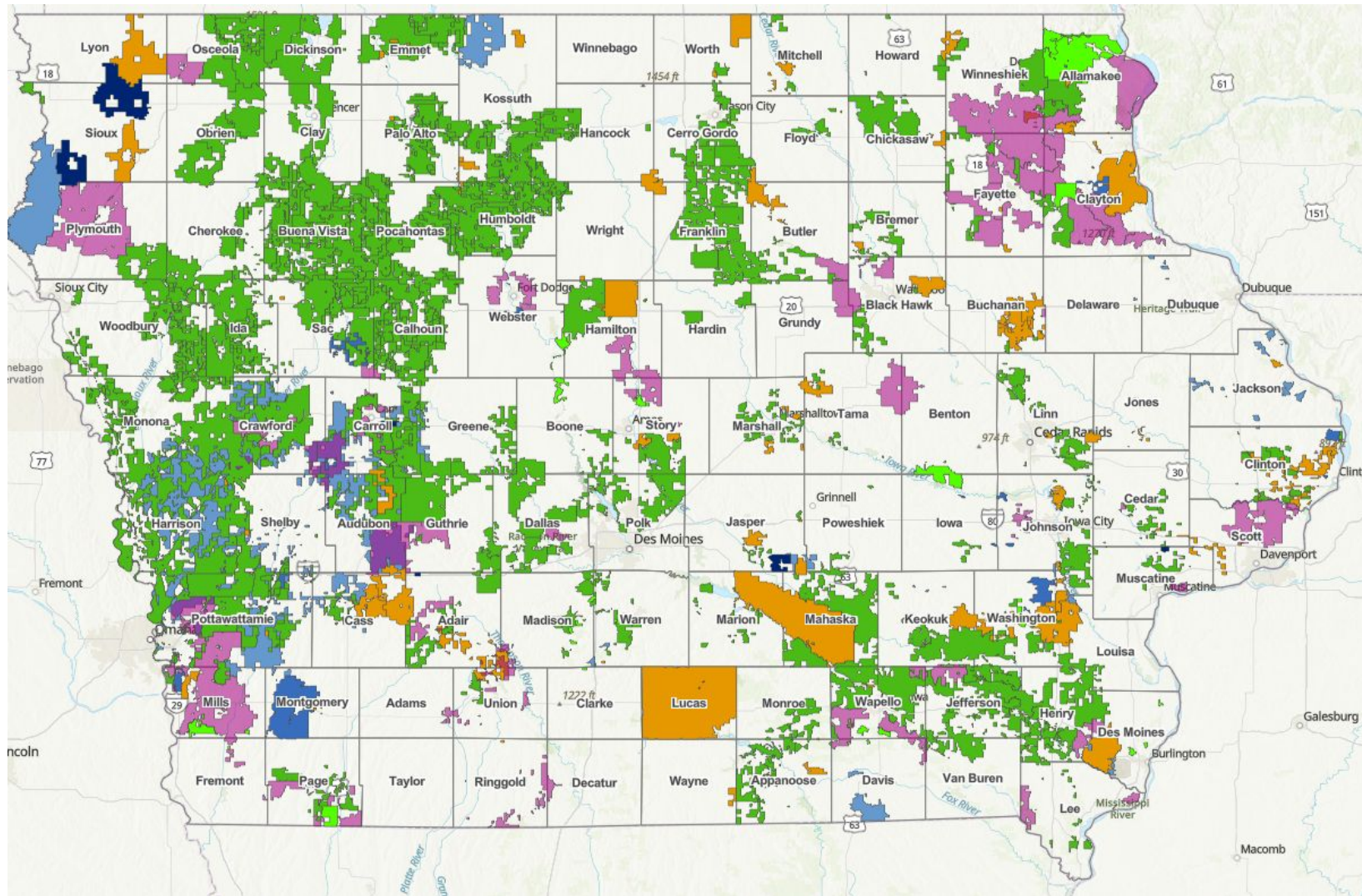


Broadband - Award Locations

Iowa Broadband Grant Awards Project Areas

NOFA

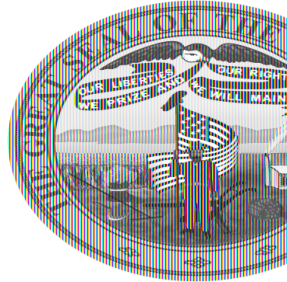
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-  NOFA 007



The locations highlighted show where prior funds were distributed by DOM-OCIO under each Notice of Funding Availability (NOFA).



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