

Iowa Department of Agriculture and Land Stewardship
3-Year Program Summary

General Fund		SFY2021			SFY2022			SFY2023 (Budgeted)			FTE's		
Program	Function	State	Federal/Other	Total Cost of Program	State	Federal/Other	Total Cost of Program	State	Federal/Other	Total Cost of Program	SFY2021	SFY2022	Budgeted SFY2023
General Administration	Department administration including accounting, human resources, IT, and Secretary and staff	\$ 2,557,293	\$ 715,152	\$ 3,272,446	\$ 2,937,735	\$ 1,055,156	\$ 3,992,890	\$ 2,340,948	\$ 860,637	\$ 3,201,585	21.49	21.52	23.00
Lab Administration	Supervise and assist laboratory functions	\$ 373,654	\$ -	\$ 373,654	\$ 311,598	\$ -	\$ 311,598	\$ 388,491	\$ 25	\$ 388,516	2.49	1.90	3.00
SERIP Retirees	State Employee Retirement Incentive Program	\$ 204,000	\$ -	\$ 204,000	\$ 210,000	\$ -	\$ 210,000	\$ 237,000	\$ -	\$ 237,000	-	-	-
Other Agency Billings	DAS, Auditor, Workers' Comp	\$ 1,448,140	\$ -	\$ 1,448,140	\$ 1,400,424	\$ -	\$ 1,400,424	\$ 1,996,859	\$ -	\$ 1,996,859	-	-	-
Statistics	Federal/State partnership to collect disseminate agricultural statistics	\$ 504,018	\$ -	\$ 504,018	\$ 507,923	\$ -	\$ 507,923	\$ 492,134	\$ -	\$ 492,134	3.86	3.85	4.00
Auditing/SWCD Financial Reviews	Oversight of Corn & Soybean check off and Feed & Fertilizer tonnage taxes/Review of SWCD Financials	\$ 185,766	\$ 74,025	\$ 259,791	\$ 202,620	\$ 76,527	\$ 279,147	\$ 228,133	\$ 65,000	\$ 293,133	2.13	2.10	2.00
Vet Response	To plan and respond to disasters or emergencies affecting animals	\$ -	\$ 45,662	\$ 45,662	\$ -	\$ 50,813	\$ 50,813	\$ -	\$ 50,000	\$ 50,000	-	-	-
Climatology	Maintains state climatology records	\$ 127,172	\$ 1,330	\$ 128,502	\$ 136,562	\$ 2,041	\$ 138,603	\$ 144,727	\$ 500	\$ 145,227	1.00	1.00	1.00
Ag Diversification and Market Development Bureau													
Agriculture Marketing	Collects and disseminate daily grain market information	\$ 162,382	\$ 930	\$ 163,312	\$ 57,132	\$ 1,030	\$ 58,162	\$ 38,308	\$ 1,500	\$ 39,808	0.66	0.61	1.00
Choose Iowa Promotion Program	Choose Iowa Promotion Program	\$ -	\$ 216	\$ 216	\$ -	\$ 216	\$ 216	\$ 500,000	\$ 40,375	\$ 540,375	-	-	1.00
Energy Assistance	Energy Assistance Grant with IDED	\$ -	\$ 46,204	\$ 46,204	\$ -	\$ 47,000	\$ 47,000	\$ -	\$ 66,000	\$ 66,000	0.05	0.07	-
Farm to School	Promotes local food use in schools	\$ 45,000	\$ -	\$ 45,000	\$ 45,000	\$ -	\$ 45,000	\$ 45,000	\$ -	\$ 45,000	0.48	0.50	-
FDA Produce Safety Rule Grant	FDA Food Safety Modernization Act's Produce Safety Rule Grant	\$ -	\$ 214,212	\$ 214,212	\$ -	\$ 265,382	\$ 265,382	\$ -	\$ 268,700	\$ 268,700	0.91	0.94	-
Horticulture	Farmers' Market training & promotion and provides information on horticultural issues	\$ 8,659	\$ -	\$ 8,659	\$ 5,701	\$ -	\$ 5,701	\$ 300	\$ 25	\$ 325	0.13	-	-
Livestock Market Reporters	Collects and disseminates livestock auction market information	\$ 215,963	\$ -	\$ 215,963	\$ 193,990	\$ -	\$ 193,990	\$ 222,247	\$ -	\$ 222,247	1.63	1.78	2.85
Organics	Certify organic producers and specialty crop marketing development	\$ 553,515	\$ 521	\$ 554,036	\$ 547,370	\$ 315	\$ 547,685	\$ 529,299	\$ 100	\$ 529,399	4.28	3.65	7.00
LFPALFS Grant Programs	Federal grants for Local Food Purchase Assistance and Local Food for Schools	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 761,175	\$ 761,175	-	-	-
Specialty Crop	Specialty Crop Block Grant Program	\$ -	\$ 295,439	\$ 295,439	\$ -	\$ 303,480	\$ 303,480	\$ -	\$ 390,000	\$ 390,000	0.22	0.28	-
WIC & Srs. Farmers' Markets	To provide food benefits for low income women and seniors	\$ 84,449	\$ 574,258	\$ 658,707	\$ 70,414	\$ 585,230	\$ 655,644	\$ 90,078	\$ 995,965	\$ 1,086,043	0.62	0.57	-
	Total Ag Diversification and Market Development Bureau	\$ 1,069,968	\$ 1,131,780	\$ 2,201,748	\$ 919,607	\$ 1,202,622	\$ 2,122,259	\$ 1,425,232	\$ 2,523,840	\$ 3,949,072	8.98	8.40	11.85
Animal Industry Bureau													
Animal Industry	Protect animal health and respond to animal health emergencies	\$ 1,186,064	\$ 764,534	\$ 1,950,598	\$ 1,588,744	\$ 246,466	\$ 1,835,210	\$ 1,293,598	\$ 218,501	\$ 1,512,099	16.89	8.32	17.00
Avian Influenza	Monitor and test for avian influenza	\$ -	\$ 90,824	\$ 90,824	\$ -	\$ 74,890	\$ 74,890	\$ 14,193	\$ 98,458	\$ 112,651	-	0.53	-
Chronic Wasting Disease	Monitor domestic deer herd for Chronic Wasting Disease	\$ 119,000	\$ -	\$ 119,000	\$ 71,700	\$ 164,483	\$ 236,183	\$ 80,730	\$ 100,000	\$ 180,730	-	0.48	-
Johnes	Animal Industry for study of Cattle	\$ 22,400	\$ -	\$ 22,400	\$ 36,400	\$ -	\$ 36,400	\$ 30,997	\$ -	\$ 30,997	-	0.13	-
Premise ID	Register livestock premises on a voluntary basis	\$ 26,195	\$ 292,285	\$ 318,480	\$ 91,025	\$ 242,506	\$ 333,531	\$ 164,473	\$ 243,669	\$ 408,142	1.00	2.01	1.00
Scrapie	Animal industry study of sheep	\$ 6,842	\$ 135,797	\$ 142,639	\$ 34,713	\$ 86,287	\$ 121,000	\$ 11,015	\$ 105,287	\$ 116,302	-	0.36	-
	Total Animal Industry Bureau	\$ 1,360,501	\$ 1,283,440	\$ 2,643,941	\$ 1,822,582	\$ 814,633	\$ 2,637,215	\$ 1,595,006	\$ 765,915	\$ 2,360,921	17.89	11.83	18.00
Dairy	Inspection of dairy processing plants and producers	\$ 1,430,610	\$ 2,261	\$ 1,432,871	\$ 1,484,533	\$ 14,739	\$ 1,499,272	\$ 1,520,277	\$ 4,075	\$ 1,524,352	13.94	14.13	14.00
Entomology and Plant Science Bureau													
Apiary	Inspection and education to beekeepers in Iowa	\$ 156,853	\$ 3,649	\$ 160,502	\$ 163,362	\$ 3,383	\$ 166,745	\$ 165,720	\$ 1,000	\$ 166,720	1.14	1.13	1.00
Emerald Ash Borer/Gypsy Moth	EAB trapping and outreach program/Gypsy moth trapping and outreach program	\$ 2,925	\$ -	\$ 2,925	\$ 2,925	\$ -	\$ 2,925	\$ 6,950	\$ -	\$ 6,950	0.02	0.18	-
Entomology	Issues health certificates for the seed industry; inspect nursery stock for invasive pests	\$ 350,780	\$ 667,377	\$ 1,018,157	\$ 308,715	\$ 567,213	\$ 875,928	\$ 366,343	\$ 512,359	\$ 878,702	6.77	7.22	8.00
Hemp	Administer Hemp regulation and testing	\$ 375	\$ 128,695	\$ 129,070	\$ 375	\$ 60,336	\$ 60,711	\$ 25	\$ 60,575	\$ 60,600	1.48	0.53	-
	Total Entomology and Plant Science Bureau	\$ 510,933	\$ 799,721	\$ 1,310,654	\$ 475,377	\$ 630,932	\$ 1,106,309	\$ 539,038	\$ 573,934	\$ 1,112,972	9.41	9.06	9.00
Feed and Fertilizer Bureau													
FDA Residue Coop/AFRPS/ESPRS/LFFM	FDA Compliance and accreditation assistance grants	\$ -	\$ 1,066,877	\$ 1,066,877	\$ -	\$ 784,696	\$ 784,696	\$ -	\$ 962,695	\$ 962,695	4.73	5.03	-
Feed & Fertilizer	Regulates the feed and fertilizer industries	\$ 906,120	\$ 357,854	\$ 1,263,974	\$ 1,243,998	\$ 382,629	\$ 1,626,627	\$ 1,397,373	\$ 385,050	\$ 1,782,423	13.68	13.95	19.00
	Total Feed and Fertilizer Bureau	\$ 906,120	\$ 1,424,730	\$ 2,330,850	\$ 1,243,998	\$ 1,167,325	\$ 2,411,323	\$ 1,397,373	\$ 1,347,745	\$ 2,745,118	18.41	18.98	19.00
FSIS Fern Grant	Fern Grant with University of Iowa	\$ -	\$ 87,956	\$ 87,956	\$ -	\$ 124,902	\$ 124,902	\$ -	\$ 95,858	\$ 95,858	0.45	0.64	-
Grain Warehouse	Inspects, audits, and monitors financial stability of the grain industry; administers grain indemnity fund	\$ 1,594,356	\$ 200	\$ 1,594,556	\$ 1,429,706	\$ -	\$ 1,429,706	\$ 1,513,927	\$ -	\$ 1,513,927	14.09	15.14	15.00
Horse & Dog	Certify Iowa bred horses & dogs for the Iowa Racing Program	\$ 42,731	\$ 142,619	\$ 185,350	\$ 83,412	\$ 165,547	\$ 248,959	\$ 724	\$ 170,025	\$ 170,749	3.00	2.20	3.00
Meat and Poultry Inspection	To inspect state regulated meat processing facilities	\$ 1,782,167	\$ 2,036,187	\$ 3,818,354	\$ 1,733,583	\$ 2,053,566	\$ 3,787,149	\$ 1,987,547	\$ 2,047,349	\$ 4,034,896	34.08	33.87	37.38
Mines & Minerals	Administer mine reclamation programs	\$ 100,505	\$ 46,557	\$ 147,062	\$ 102,214	\$ 46,557	\$ 148,771	\$ 94,384	\$ 47,279	\$ 141,663	1.12	1.07	1.05
Pesticide	Regulates the pesticide industry and investigates pesticide misapplication complaints	\$ 1,809,369	\$ 1,064,928	\$ 2,874,297	\$ 1,756,032	\$ 1,106,304	\$ 2,862,336	\$ 1,790,215	\$ 1,102,307	\$ 2,892,522	21.20	20.26	23.00
Field Services & Water Resources Bureau													
Soil Commissioners	To reimburse travel expenses for elected soil commissioners	\$ 325,000	\$ -	\$ 325,000	\$ 325,000	\$ -	\$ 325,000	\$ 325,000	\$ -	\$ 325,000	-	-	-
Soil Conservation	Manage and administer soil conservation programs	\$ 1,028,618	\$ 194,056	\$ 1,222,674	\$ 977,768	\$ 131,027	\$ 1,108,795	\$ 991,538	\$ 109,150	\$ 1,100,688	8.49	7.98	8.05
Soil Field Staff	District secretaries and technical staff to design and coordinate practices	\$ 952,879	\$ 5,657,142	\$ 6,610,021	\$ 391,071	\$ 5,781,682	\$ 6,172,753	\$ 319,206	\$ 9,242,750	\$ 9,561,956	124.85	124.18	130.35
	Total Field Services & Water Resources Bureau	\$ 2,306,497	\$ 5,851,198	\$ 8,157,695	\$ 1,693,839	\$ 5,912,710	\$ 7,606,549	\$ 1,635,744	\$ 9,351,900	\$ 10,987,644	133.34	132.16	138.40
Water Protection Loan Program	Administer low interest water protection loan program	\$ -	\$ 192,309	\$ 192,309	\$ -	\$ 201,953	\$ 201,953	\$ -	\$ 256,549	\$ 256,549	1.93	2.01	2.10
Weights & Measures	Inspects and certifies weighing and measuring devices for accuracy (i.e. scales and gas pumps)	\$ 559,275	\$ 555,945	\$ 1,115,220	\$ 623,845	\$ 555,659	\$ 1,179,504	\$ 671,306	\$ 560,025	\$ 1,231,331	11.33	11.82	13.00
CARES Act Programs	Programs Administered as a result of the COVID-19 Pandemic	\$ 1,800	\$ 14,914,290	\$ 14,916,090	\$ 1,800	\$ 144,232	\$ 146,032	\$ 325	\$ -	\$ 325	-	-	-
Farm & Ranch Wellness	USDA Grant to assist in farm stress and rural mental health.	\$ -	\$ -	\$ -	\$ -	\$ 287,425	\$ 287,425	\$ -	\$ 150,000	\$ 150,000	-	-	-
		\$ 18,874,875	\$ 30,370,290	\$ 49,245,165	\$ 19,077,390	\$ 15,613,672	\$ 34,691,062	\$ 19,999,390	\$ 19,972,963	\$ 39,972,353	320.14	311.94	337.78

**Iowa Department of Agriculture and Land Stewardship
3-Year Program Summary**

Other Funds

Program	Function	SFY2021			SFY2022			SFY2023 (Budgeted)			FTE's		
		State	Federal/Other	Total Cost of Program	State	Federal/Other	Total Cost of Program	State	Federal/Other	Total Cost of Program	SFY2021	SFY2022	Budgeted SFY2023
319	Non-Point Source water pollution EPA grant	\$ -	\$ 858,899	\$ 858,899	\$ -	\$ 1,176,162	\$ 1,176,162	\$ -	\$ 1,750,050	\$ 1,750,050	1.50	1.05	1.00
Abandoned Mine Program	Abandoned mine reclamation	\$ -	\$ 2,970,223	\$ 2,970,223	\$ -	\$ 2,509,244	\$ 2,509,244	\$ -	\$ 4,347,303	\$ 4,347,303	6.84	6.30	7.00
Ag Management Account	Groundwater protection fees used for water quality and protection	\$ -	\$ 793,314	\$ 793,314	\$ -	\$ 785,895	\$ 785,895	\$ -	\$ 725,025	\$ 725,025	2.87	2.86	2.80
Breeders' Awards	Money collected at the race tracks to pay awards to Iowa bred horse and dogs	\$ -	\$ 789,514	\$ 789,514	\$ -	\$ 1,049,070	\$ 1,049,070	\$ -	\$ 1,000,000	\$ 1,000,000	-	-	-
Brucellosis Program	Monitoring and surveillance on TB/Brucellosis	\$ -	\$ 503,894	\$ 503,894	\$ -	\$ 516,472	\$ 516,472	\$ -	\$ 500,000	\$ 500,000	1.00	1.10	1.00
Commercial Establishment Fund	For inspection of animal breeders, kennels, and shelters	\$ -	\$ 338,807	\$ 338,807	\$ -	\$ 412,042	\$ 412,042	\$ -	\$ 295,275	\$ 295,275	1.88	4.30	2.00
Environment First /RIIF/GF	Monies for water quality, Cost Share, Ag Drainage well closures, CREP, etc.	\$ 16,800,000	\$ 654,316	\$ 17,454,316	\$ 14,925,000	\$ 551,641	\$ 15,476,641	\$ 14,925,000	\$ 130,100	\$ 15,055,100	9.24	9.99	-
Pseudorabies	Grant for surveillance and eradication of Pseudorabies	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100	\$ 100	-	-	-
REAP	Soil conservation practices and program support for projects and urban conservation	\$ -	\$ 2,004,113	\$ 2,004,113	\$ -	\$ 2,001,199	\$ 2,001,199	\$ -	\$ 2,401,000	\$ 2,401,000	6.58	7.54	7.88
RFIP	Renewable Fuels Infrastructure Program	\$ 3,000,000	\$ 9,264	\$ 3,009,264	\$ 5,000,000	\$ 56,560	\$ 5,056,560	\$ 10,000,000	\$ 10,000	\$ 10,010,000	0.30	0.32	-
UST/Motor Fuel Inspection	Provides inspection and fuel quality analysis of renewable fuels	\$ 750,000	\$ -	\$ 750,000	\$ 750,000	\$ -	\$ 750,000	\$ 750,000	\$ -	\$ 750,000	1.40	1.24	-
Water Quality Initiative (WQI)	Water Quality Initiative	\$ 10,575,000	\$ 915,030	\$ 11,490,030	\$ 10,575,000	\$ 1,490,539	\$ 12,065,539	\$ 10,575,000	\$ 515,275	\$ 11,090,275	7.68	8.06	11.00
Water Quality SF512	Extension of the Water Quality Initiative for Infrastructure on Agricultural and Urban Land	\$ -	\$ 17,467,679	\$ 17,467,679	\$ -	\$ 18,481,228	\$ 18,481,228	\$ -	\$ 16,935,050	\$ 16,935,050	3.90	4.35	5.50
FAD Preparedness & Response	To Develop, establish, and implement FAD preparedness and response strategy	\$ 500,000	\$ 51,171	\$ 551,171	\$ 750,000	\$ 247,108	\$ 997,108	\$ 750,000	\$ 150,275	\$ 900,275	0.74	5.64	3.00
Direct Pass through	Pass-through to other organizations	\$ 330,000	\$ -	\$ 330,000	\$ 930,000	\$ -	\$ 930,000	\$ 1,930,000	\$ -	\$ 1,930,000	-	-	-
Value-Added Ag Grant Program	Ag grant program to identify, evaluate, and support programs that add value to Agriculture	\$ -	\$ -	\$ -	\$ 250,000	\$ -	\$ 250,000	\$ 463,000	\$ -	\$ 463,000	-	-	-
SLFRF ARPA Funding	Program to support nonpoint source conservation projects in priority watersheds	\$ -	\$ -	\$ -	\$ -	\$ 500,000	\$ 500,000	\$ -	\$ 2,550,125	\$ 2,550,125	-	-	-
Other	Loans, Interest, grain indemnity, reimbursements, and other income	\$ -	\$ 2,534,520	\$ 2,534,520	\$ -	\$ 543,323	\$ 543,323	\$ -	\$ 476,200	\$ 476,200	0.08	0.10	-
		\$ 31,955,000	\$ 29,890,745	\$ 61,845,745	\$ 33,180,000	\$ 30,320,482	\$ 63,500,482	\$ 39,393,000	\$ 31,785,778	\$ 71,178,778	44.01	52.85	41.18
		\$ 50,829,875	\$ 60,261,035	\$ 111,090,910	\$ 52,257,390	\$ 45,934,154	\$ 98,191,544	\$ 59,392,390	\$ 51,758,741	\$ 111,151,131	364.15	364.79	378.96