
2024 Budget Presentation



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HSEMD Mission

Enhancing the quality of life for lowans by preparing our State and building resilient communities.

HSEMD Strategy

- Agile Response Operations
 - Rapid recovery programs with clear-cut benefits
 - All team members are leaders in their fields and within state government
 - Collaborative, transparent and creative teams
 - Operationalized equity in emergency management
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SFY 2024 Budget Request

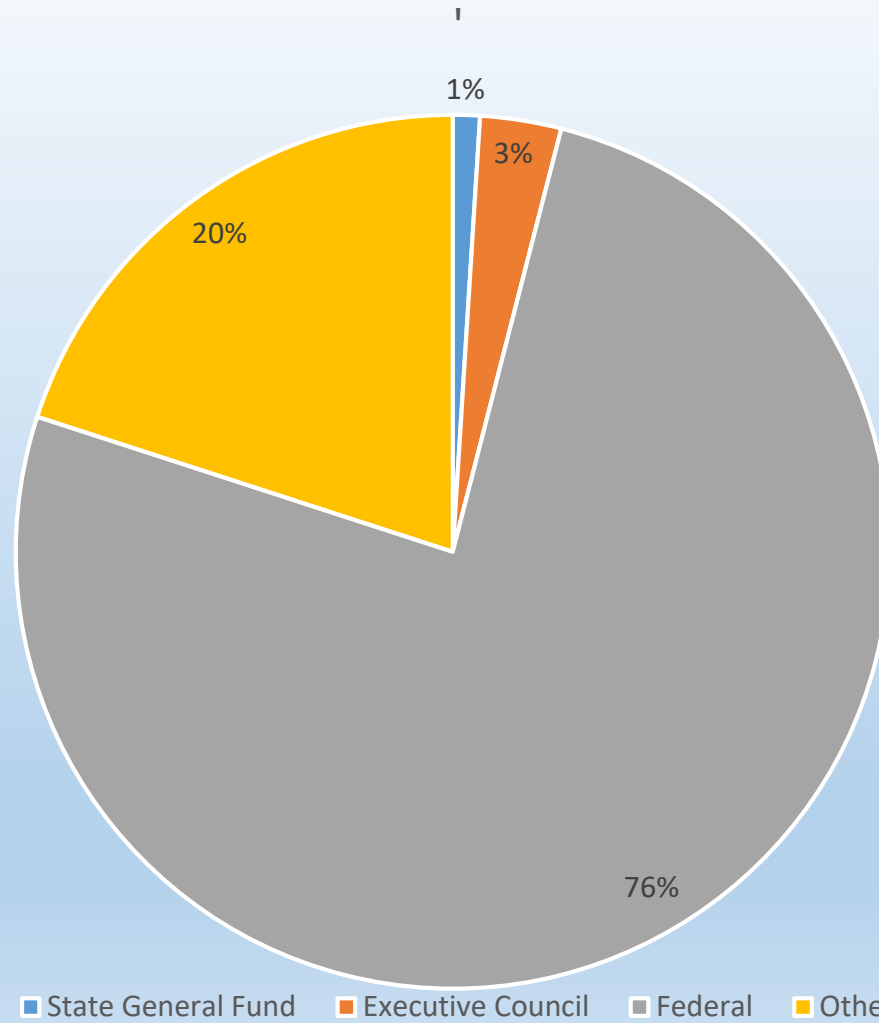
SFY2023

- General Fund Appropriation
 - \$2,289,389
- Technology Reinvestment Fund
 - \$400,000
- E911
 - \$300,000

SFY2024

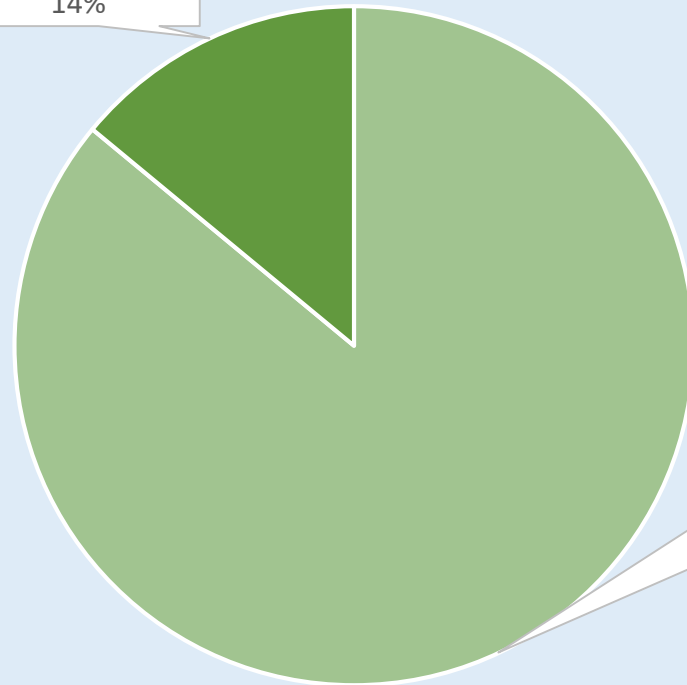
- General Fund Appropriation
 - \$2,289,389
- Technology Reinvestment Fund
 - \$400,000
- E911
 - \$300,000
- Disaster Case Advocacy
 - \$150,000

Revenue Streams



Expenses

HSEMD expenses
14%

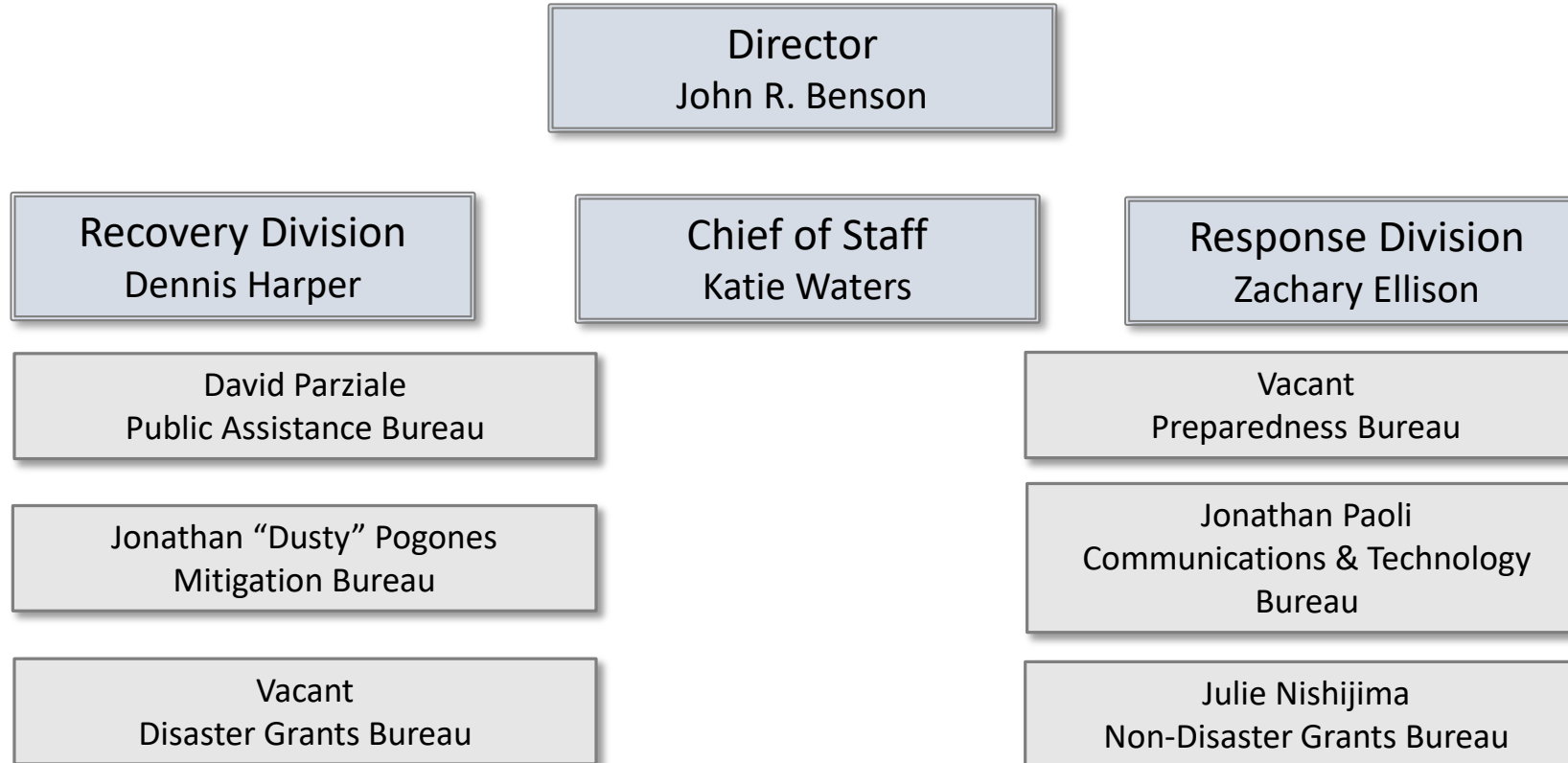


Pass-through to state, local, and private sector
partners
86%

■ Pass-through to state, local, and private sector partners

■ HSEMD expenses

Current Table of Organization



Total Full Time Employees

81

What is Emergency Management?

- Emergency Response Plans
- Training and Exercises
- Community Outreach

Preparedness

- Life Saving
- Incident Stabilization
- Property Preservation
- Evacuation & Mass Care

Response

- Public Education
- Hazard Assessments
- Infrastructure Improvements

Mitigation

- Economic Recovery
- Debris Management
- Housing
- Health/Social Services

Recovery



What is Homeland Security?

- Detection and Prevention
 - Information Sharing and Situational Awareness
 - Critical Infrastructure Planning
 - Threat and Vulnerability Assessments
 - Critical Asset Protection
 - Public Private Partnerships
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Response Division

- Building and sustaining through planning, training and exercise resilient response systems and relationships to efficiently and effectively respond to both man-made and natural disaster events regardless of magnitude.
 - Before and during times of disaster, this division is coordinates the state response efforts.
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Preparedness

- Strategically prepare our State through planning, public/private sector engagement, critical infrastructure/key resource coordination and leveraging partnerships with private non-profit partners.
 - This encompasses the traditional emergency management activity of plan, train, and exercise.
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Communications and Technology

- Communications & Technology - Providing services to public and private partners through information technology & systems solutions, communications, project management, and training & exercise.
 - The C & T team literally supports anyone, whether it be through the school safety project or training & exercises or information technology solutions or public information and strategic communication.
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Recovery Division

- Before, during and after times of disaster, this division manages federal and state disaster recovery and hazard mitigation programs and coordinates overall state recovery efforts.
 - Builds and sustains resilient recovery systems and relationships to efficiently and effectively implement rapid recovery programs with clear-cut benefits
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Public Assistance Bureau

- The Public Assistance Bureau partners with FEMA to help local communities leverage federal and state funding to respond and recover from major disasters or emergencies.
 - This past year, the PA Bureau has worked to close out 3 disasters while continuing to support local recovery efforts for 4 open disasters of which 3 were historic events for the state of Iowa: the 2019 floods, COVID-19, & the 2020 derecho.
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Hazard Mitigation Bureau

- The Mitigation Bureau is continually striving to improve the resiliency of Iowa communities through hazard mitigation.
 - In the past year, the Mitigation Bureau and its partners and stakeholders funded 67 mitigation/resiliency project grants accounting for \$38.4M statewide. Additionally, the Bureau simultaneously facilitated the completion of 36 previously approved projects .
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Finance and Business Operations

- Finance and Business operations supports the entire department by managing all fiscal aspects of the department as well ensuring compliance with state and federal regulations.
 - Every dollar that flows into and out of the department moves through here. In the last year, that has been \$234 million.
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Close

HSEMD Annual Report

<https://www.legis.iowa.gov/docs/publications/DF/1313185.pdf>

911 Annual Report

<https://www.legis.iowa.gov/docs/publications/DF/1313499.pdf>

Flood Mitigation Board Annual Report

<https://www.legis.iowa.gov/docs/publications/DF/1366926.pdf>

Governance and Funding of Levee Districts Study

<https://www.legis.iowa.gov/docs/publications/DF/1366026.pdf>

Thank you!

The HSEMD Team
