

**ATTORNEY GENERAL REIMBURSEMENTS  
AGENCIES, FUNDS, BOARDS, INTERNAL FUNDS, GRANTS**

| Agency Name                    | Actual 05        | Actual 06        | Actual 07        | Actual 08         | Actual 09         | Actual 10         | Budget 11         |
|--------------------------------|------------------|------------------|------------------|-------------------|-------------------|-------------------|-------------------|
| Transportation                 | 1,066,529        | 909,880          | 919,369          | 988,794           | 1,133,688         | 1,114,142         | 1,253,763         |
| Human Services                 | 2,850,639        | 3,217,444        | 3,838,948        | 4,492,911         | 5,149,096         | 5,130,450         | 5,592,410         |
| Public Health                  | 118,092          | 122,247          | 168,274          | 281,091           | 381,494           | 417,272           | 425,125           |
| Inspect & Appeals              | 310,978          | 152,706          | 167,298          | 434,854           | 497,632           | 491,127           | 517,704           |
| Revenue                        | 576,229          | 604,720          | 654,437          | 703,504           | 724,873           | 695,115           | 721,550           |
| Public Safety                  | 111,478          | 114,885          | 124,923          | 138,646           | 151,086           | 143,241           | 154,259           |
| Banking                        | 132,361          | 118,602          | 119,812          | 130,737           | 135,657           | 133,173           | 136,861           |
| Insurance                      | 227,792          | 237,370          | 228,854          | 245,324           | 263,220           | 185,595           | 184,556           |
| Civil Rights                   | 103,809          | 109,002          | 113,658          | 123,234           | 129,849           | 125,589           | 132,429           |
| Alcoholic Bev Div              | 131,059          | 132,819          | 128,290          | 128,606           | 128,562           | 76,948            | 75,000            |
| College Aid Comm               | 160,290          | 80,388           | 86,602           | 92,449            | 97,289            | 97,019            | 32,917            |
| Treasurer (Uncl Prop)          | 12,000           | 12,000           | 12,000           | 12,000            | 12,000            | 12,000            | 12,000            |
| Treasurer (TSA)                | 315,433          | 503,138          | 452,210          | 435,652           | 360,152           | 572,445           | 300,000           |
| Treasurer (2nd Injury Fund)    | 50,000           | 50,000           | 50,000           | 150,000           | 150,000           | 150,000           | 150,000           |
| Treasurer (I-Jobs)             | -                | -                | -                | -                 | 13,384            | -                 | -                 |
| Credit Union Div               | 25,000           | 25,000           | 25,000           | 25,000            | 25,000            | 27,083            | 25,000            |
| Lottery                        | 109,031          | 50,320           | 102,961          | 238,319           | 142,641           | 139,124           | 120,260           |
| DAS/General Services           | 61,243           | 50,148           | 50,125           | 54,317            | 54,388            | 52,439            | 50,000            |
| DAS/GS Vehicle                 | 30,000           | 30,000           | 30,000           | 30,000            | 30,000            | 30,000            | 30,000            |
| DAS/Personnel (Work Comp)      | 242,000          | 242,000          | 242,000          | 242,000           | 242,000           | 400,000           | 400,000           |
| DAS/la Technology Dept         | 60,091           | 60,148           | 60,098           | 60,108            | 60,114            | 60,132            | 60,000            |
| DAS/ITE - ROI                  | -                | -                | -                | -                 | -                 | 10,000            | -                 |
| DAS/HRE - Pippen Case          | -                | -                | -                | -                 | -                 | 23,794            | -                 |
| IA Comm Network                | 66,130           | 56,569           | 71,482           | 78,258            | 85,132            | 52,470            | 51,995            |
| Racing & Gaming                | 20,431           | 20,725           | 20,376           | 20,286            | 20,696            | 20,783            | 20,000            |
| Education                      | 17,312           | 16,666           | 17,171           | 15,463            | 15,397            | 15,490            | 15,000            |
| Economic Development           | 20,267           | 25,280           | 20,110           | 20,074            | 20,876            | 67,610            | 88,735            |
| DED - Vision Iowa              | 15,272           | 15,039           | 15,637           | 15,283            | 15,404            | 15,353            | 15,000            |
| Educ Examiners                 | 50,152           | 22,103           | 21,169           | 25,074            | 26,633            | 25,449            | 30,000            |
| Public Safety (HIDTA)          | 370,158          | 288,306          | 309,609          | 356,713           | 376,071           | 343,032           | 250,634           |
| Public Safety (ICAC)           | -                | -                | -                | -                 | -                 | 30,852            | -                 |
| Public Safety Enforcement Fund | -                | -                | -                | -                 | -                 | -                 | 150,000           |
| Judicial                       | 3,250            | -                | -                | -                 | -                 | -                 | -                 |
| Judicial - Ct Cost Refunds     | 4,314            | 3,281            | 3,763            | 3,886             | 3,606             | 3,314             | 4,000             |
| la Workforce Development       | -                | -                | -                | -                 | 36,885            | 25,248            | 25,000            |
| Executive Council              | 200,000          | -                | -                | -                 | -                 | -                 | -                 |
| Consumer Advocate              | 25,172           | 25,172           | 25,776           | 25,938            | 25,605            | 25,628            | 25,172            |
| Secretary of State             | -                | 2,818            | 2,712            | -                 | -                 | -                 | -                 |
| Regents-UNI                    | 20,000           | 20,000           | 20,000           | 20,000            | 20,000            | 20,000            | 20,000            |
| Regents                        | 266,887          | 263,753          | 367,056          | 372,995           | 468,192           | 298,077           | 326,748           |
| Natural Resources              | 30,000           | 30,000           | 30,000           | 30,000            | 30,000            | 30,000            | 30,000            |
| la Finance Authority           | 26,717           | 25,141           | 25,189           | 25,637            | 25,530            | 25,058            | 25,000            |
| la National Guard              | 146,885          | 34,007           | 30,053           | 30,104            | 30,117            | 30,263            | 30,000            |
| Emergency Management           | 15,000           | 16,950           | 15,323           | 30,000            | 30,000            | 30,000            | 30,000            |
| Elder Affairs                  | -                | -                | -                | 20,281            | 20,785            | 20,535            | 20,000            |
| IPTV                           | -                | -                | -                | 4,800             | 4,800             | 4,800             | 4,800             |
| Vocational Rehab               | -                | -                | -                | -                 | -                 | 40,483            | 40,000            |
| OEI - Power Fund Board         | -                | -                | -                | -                 | -                 | 29,565            | 37,000            |
| IPERS                          | -                | -                | -                | -                 | -                 | 24,689            | -                 |
| Corrections-IFI & Other        | 25,556           | 170,995          | 27,445           | 984               | -                 | -                 | -                 |
| Columbia University            | -                | -                | 34,954           | 51,525            | 49,981            | -                 | -                 |
| Misc. Law Enforcement Receipts | 33,055           | 38,499           | 39,184           | 44,728            | 49,947            | 38,130            | 45,000            |
| Iowa County Atty Association   | 37,104           | 43,711           | 46,647           | 53,454            | 40,448            | 52,416            | 55,038            |
| <b>Total</b>                   | <b>8,087,717</b> | <b>7,941,830</b> | <b>8,718,516</b> | <b>10,253,027</b> | <b>11,278,229</b> | <b>11,355,933</b> | <b>11,712,956</b> |

| Fund Name            | Actual 05      | Actual 06      | Actual 07      | Actual 08      | Actual 09      | Actual 10      | Budget 11      |
|----------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| Grain Indemnity Fund | 60,000         | 60,000         | 60,000         | 60,000         | 72,600         | 72,600         | 72,600         |
| Pesticide Fund       | -              | -              | -              | 2,828          | 1,953          | 1,112          | 3,000          |
| UST Fund             | 154,108        | 106,396        | 105,982        | 106,822        | 106,208        | 65,392         | 66,900         |
| <b>Total</b>         | <b>214,108</b> | <b>166,396</b> | <b>165,982</b> | <b>169,650</b> | <b>180,760</b> | <b>139,104</b> | <b>142,500</b> |

| Board Name         | Actual 05      | Actual 06      | Actual 07      | Actual 08      | Actual 09      | Actual 10      | Budget 11      |
|--------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| Commerce Boards    | 55,252         | 60,702         | 129,926        | 126,554        | 122,945        | 120,020        | 119,500        |
| Medical Examiners  | 43,555         | 46,053         | 66,631         | 128,867        | 107,926        | 118,833        | 125,000        |
| Pharmacy Examiners | 64,250         | 64,506         | 65,188         | 64,552         | 64,679         | 64,220         | 63,170         |
| Nursing Board      | 14,229         | 26,474         | 24,867         | 24,178         | 24,092         | 51,609         | 48,000         |
| Dental Examiners   | 19,106         | 19,131         | 19,114         | 20,744         | 26,278         | 20,429         | 19,068         |
| Fair Board         | 10,049         | 10,052         | 10,028         | 10,059         | 10,058         | 10,025         | 10,000         |
| Electricians       | -              | -              | -              | -              | -              | 20,044         | 20,000         |
| <b>Total</b>       | <b>206,440</b> | <b>226,919</b> | <b>315,753</b> | <b>374,954</b> | <b>355,978</b> | <b>405,181</b> | <b>404,738</b> |

| <b>Internal Funds</b>            | <b>Actual 05</b> | <b>Actual 06</b> | <b>Actual 07</b> | <b>Actual 08</b> | <b>Actual 09</b> | <b>Actual 10</b> | <b>Budget 11</b> |
|----------------------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| IA Cons Cred Fund                | 247,002          | 245,000          | 240,788          | 245,462          | 245,692          | 255,816          | 245,000          |
| Elderly Iowan Fund               | 420,241          | 93,702           | 286,996          | 52,904           | 667,255          | 626,410          | 756,000          |
| Consumer Ed Fund                 | 534,073          | 597,138          | 907,038          | 829,073          | 1,136,556        | 1,403,926        | 1,488,660        |
| Victim Comp Fund                 | 171,556          | 178,418          | 156,331          | 64,892           | 162,974          | 171,269          | 181,736          |
| Antitrust Fund                   | 166,848          | 142,109          | 159,667          | 160,627          | 147,569          | 167,588          | 164,040          |
| Environmental Fund               | -                | -                | -                | -                | 10,849           | -                | -                |
| Mylan Funds                      | 1,033            | 35,865           | 216,979          | 141,969          | -                | -                | -                |
| Salton/Cy Pres Funds             | 49,207           | 15,794           | 1,324            | 33               | -                | -                | -                |
| Consumer Fraud - Countrywide     | -                | -                | -                | -                | -                | 35,133           | 71,561           |
| Tobacco Litigation Donation Fund | -                | -                | -                | -                | -                | 19,842           | -                |
| Forfeiture Fund                  | -                | -                | -                | 300,000          | 349,883          | 289,100          | 250,000          |
| <b>Total</b>                     | <b>1,589,959</b> | <b>1,308,026</b> | <b>1,969,121</b> | <b>1,794,961</b> | <b>2,720,778</b> | <b>2,969,084</b> | <b>3,156,997</b> |

  

| <b>Grants</b>               | <b>Actual 05</b> | <b>Actual 06</b> | <b>Actual 07</b> | <b>Actual 08</b> | <b>Actual 09</b> | <b>Actual 10</b> | <b>Budget 11</b> |
|-----------------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| Commerce-One Call           | 10,065           | 15,931           | 15,903           | 8,938            | 6,278            | 15,348           | 6,000            |
| VAWA                        | 72,000           | 73,000           | 75,000           | 68,650           | 69,370           | 76,092           | 101,323          |
| DOJ Financial Crimes        | 59,931           | -                | -                | -                | -                | -                | -                |
| Rural Domestic Violence     | 334,631          | -                | -                | -                | -                | -                | -                |
| Child Advocacy              | 5,698            | -                | -                | -                | -                | -                | -                |
| NHTSA Odometer              | 6,884            | -                | -                | -                | -                | -                | -                |
| COPS Grant                  | 209,120          | 194,410          | 10,838           | -                | -                | -                | -                |
| Emergency Management CIPA   | 19,835           | -                | -                | -                | -                | -                | -                |
| Sears Grant                 | 12,577           | -                | -                | -                | -                | -                | -                |
| Tobacco Enforcement         | 357              | -                | -                | -                | 803              | 719              | -                |
| Tobacco Enf Calls           | 683              | 756              | 857              | -                | -                | -                | -                |
| IA Co Atty Case Mgmt - CJIS | -                | -                | -                | 69,628           | -                | -                | -                |
| Gov's Traffic Safety Bureau | 158,847          | 161,470          | 165,778          | 181,218          | 177,510          | 165,821          | 195,000          |
| ODCP - Drug Grant           | 24,085           | 18,000           | 17,000           | 15,357           | 19,926           | 8,405            | 700              |
| ODCP - Drug/Children Grant  | 104,991          | 107,298          | 81,284           | 115,707          | 116,199          | 2,600            | -                |
| <b>Total</b>                | <b>1,019,704</b> | <b>570,865</b>   | <b>366,660</b>   | <b>459,497</b>   | <b>390,086</b>   | <b>268,984</b>   | <b>303,023</b>   |

  

|                    |                   |                   |                   |                   |                   |                   |                   |
|--------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| <b>GRAND TOTAL</b> | <b>11,117,928</b> | <b>10,214,036</b> | <b>11,536,033</b> | <b>13,052,089</b> | <b>14,925,831</b> | <b>15,138,285</b> | <b>15,720,214</b> |
|--------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|