

FY 2009-FY 2011 Property Tax Levy and Relief by County

No.	County	FY 2009			FY 2010			FY 2011		
		Property Tax Relief	County Tax Levy	% of Max	Property Tax Relief	County Tax Levy	% of Max	Property Tax Relief	County Tax Levy	% of Max
1	Adair	\$ 294,109	\$ 307,241	100%	\$ 268,217	\$ 305,966	100%	\$ 270,154	\$ 305,110	100%
2	Adams	172,315	190,231	100%	157,177	189,465	100%	158,280	188,980	100%
3	Allamakee	492,722	783,399	100%	449,316	780,990	100%	452,590	779,406	100%
4	Appanoose	380,536	557,458	92%	347,034	603,374	100%	349,542	599,724	100%
5	Audubon	292,120	594,133	100%	266,436	592,838	100%	268,327	443,041	75%
6	Benton	711,675	903,390	100%	648,845	899,505	100%	653,710	897,000	100%
7	Black Hawk	3,440,135	5,754,714	100%	3,137,187	5,736,267	100%	3,159,940	5,724,511	100%
8	Boone	733,009	873,732	100%	668,455	869,916	100%	673,306	867,454	100%
9	Bremer	744,251	1,174,184	91%	678,659	1,150,891	90%	683,633	894,671	70%
10	Buchanan	706,864	1,287,319	100%	644,550	1,283,895	100%	649,291	1,281,627	100%
11	Buena Vista	614,468	531,577	80%	560,335	461,600	70%	564,420	459,688	70%
12	Butler-CSS	440,837	386,993	100%	402,017	384,886	100%	404,932	383,509	100%
13	Calhoun	406,517	429,130	100%	370,694	427,336	100%	373,408	426,205	100%
14	Carroll	841,163	1,695,093	94%	767,062	1,730,452	97%	772,651	1,682,921	94%
15	Cass	502,332	785,852	100%	458,091	783,495	100%	461,418	781,986	100%
16	Cedar	635,280	964,268	100%	579,317	961,259	100%	583,537	959,196	100%
17	Cerro Gordo	1,468,217	2,274,546	100%	1,338,940	2,267,163	100%	1,348,632	2,262,435	100%
18	Cherokee	453,033	474,386	100%	413,167	472,366	100%	416,134	471,032	100%
19	Chickasaw	423,146	569,373	100%	385,868	521,240	92%	388,681	451,518	80%
20	Clarke	260,216	428,682	100%	237,315	427,400	100%	239,022	426,501	100%
21	Clay	540,296	398,012	100%	492,715	396,824	100%	496,289	395,189	100%
22	Clayton	594,247	864,773	100%	541,940	861,911	100%	545,846	860,023	100%
23	Clinton	1,664,625	2,872,297	100%	1,518,027	2,864,500	100%	1,529,043	2,859,349	100%
24	Crawford	577,632	1,008,702	100%	526,792	1,005,924	100%	530,584	1,004,108	100%
25	Dallas	1,085,041	1,513,225	100%	989,175	1,503,898	100%	996,666	1,040,550	70%
26	Davis	242,249	425,173	100%	220,898	423,975	100%	222,518	423,178	100%
27	Decatur	220,903	320,340	100%	201,482	319,267	100%	202,911	318,569	100%
28	Delaware	617,563	922,692	100%	563,131	919,782	100%	567,263	917,816	100%
29	Des Moines	1,221,490	1,743,108	100%	1,113,891	1,737,390	100%	1,122,001	1,733,707	100%
30	Dickinson	606,364	407,642	100%	552,885	362,183	90%	556,976	400,809	100%
31	Dubuque	2,813,822	4,684,036	91%	2,565,756	4,614,201	90%	2,584,639	3,125,498	61%
32	Emmet	403,278	818,253	100%	367,793	716,379	88%	370,431	815,149	100%
33	Fayette	649,374	768,749	100%	592,182	765,770	100%	596,483	763,837	100%
34	Floyd	493,629	606,739	100%	450,202	604,417	100%	453,423	602,792	100%
35	Franklin	387,598	356,399	100%	353,492	354,604	100%	356,029	353,452	100%
36	Fremont	327,617	321,557	70%	298,766	458,813	100%	300,933	411,703	90%
37	Greene	410,342	624,668	100%	374,190	622,811	100%	376,920	621,623	100%
38	Grundy	428,305	527,301	100%	390,566	525,274	100%	393,420	364,890	70%
39	Guthrie	410,959	611,442	100%	374,718	609,492	100%	377,487	301,152	50%
40	Hamilton	583,498	856,458	100%	532,112	853,724	100%	535,973	851,938	100%
41	Hancock	473,642	626,157	100%	431,991	624,018	100%	435,064	622,546	100%
42	Hardin	616,138	894,128	100%	561,926	891,290	100%	565,954	889,354	100%
43	Harrison	533,541	916,983	100%	486,524	914,427	100%	490,085	912,798	100%
44	Henry	574,335	842,463	100%	523,691	839,621	100%	527,556	837,792	100%
45	Howard	311,598	362,098	100%	284,148	360,698	100%	286,219	359,772	100%
46	Humboldt	375,977	471,170	100%	342,908	469,517	100%	345,354	468,448	100%
47	Ida	289,658	299,182	100%	264,153	297,912	100%	266,066	297,100	100%
48	Iowa	544,299	683,787	94%	496,318	722,973	100%	499,966	721,329	100%
49	Jackson	586,760	783,124	100%	535,055	780,212	100%	538,969	778,357	100%
50	Jasper	1,331,490	2,190,924	71%	1,214,169	2,433,069	78%	1,223,042	1,948,951	63%
51	Jefferson	492,622	476,393	79%	449,173	492,380	82%	452,498	539,625	90%
52	Johnson	2,936,246	3,114,839	100%	2,677,106	3,097,496	100%	2,697,092	3,086,081	100%

FY 2009-FY 2011 Property Tax Levy and Relief by County

No.	County	FY 2009	FY 2009	% of	FY 2010	FY 2010	% of	FY 2011	FY 2011	% of
		Property Tax Relief	County Tax Levy		Property Tax Relief	County Tax Levy		Property Tax Relief	County Tax Levy	
53	Jones	599,969	878,750	100%	547,061	875,755	100%	551,102	873,806	100%
54	Keokuk	383,842	279,490	58%	350,052	389,839	80%	352,578	466,161	96%
55	Kossuth	741,750	1,136,152	100%	676,465	1,132,892	100%	681,335	1,130,761	100%
56	Lee	1,186,042	2,157,100	100%	1,081,546	2,151,785	100%	1,089,440	2,148,315	100%
57	Linn	5,724,685	8,152,758	100%	5,219,504	8,122,279	100%	5,258,415	8,102,689	100%
58	Louisa	411,516	598,376	100%	375,251	596,366	100%	377,998	540,894	91%
59	Lucas	268,269	440,038	100%	244,653	438,738	100%	246,419	437,915	100%
60	Lyon	361,291	245,749	100%	329,480	244,123	100%	331,864	243,026	100%
61	Madison	407,205	531,117	100%	371,270	528,821	100%	374,039	527,361	100%
62	Mahaska	708,378	1,223,016	100%	645,963	1,219,397	100%	650,681	1,217,076	100%
63	Marion	849,769	1,083,923	100%	774,856	1,079,440	100%	780,556	963,779	90%
64	Marshall	1,227,260	1,895,471	90%	1,119,175	2,100,964	100%	1,127,301	2,097,109	100%
65	Mills	442,639	606,519	100%	403,607	604,221	100%	406,587	602,690	100%
66	Mitchell	383,759	607,626	100%	349,939	605,797	100%	352,502	604,602	100%
67	Monona	347,514	373,832	100%	316,909	305,688	82%	319,209	371,322	100%
68	Monroe	287,390	338,480	100%	262,071	337,211	100%	263,982	336,384	100%
69	Montgomery	360,781	304,642	83%	329,017	365,902	100%	331,396	364,867	100%
70	Muscatine	1,311,528	2,046,374	100%	1,195,848	2,039,918	100%	1,204,705	2,035,750	100%
71	O'Brien	495,020	567,488	100%	451,430	565,425	100%	454,701	564,027	100%
72	Osceola	243,036	193,766	100%	221,644	192,750	100%	223,241	192,078	100%
73	Page	482,548	583,750	90%	440,069	646,682	100%	443,245	645,251	100%
74	Palo Alto	404,945	685,598	100%	369,306	683,690	100%	371,963	682,516	100%
75	Plymouth	716,000	359,102	100%	652,856	355,840	100%	657,683	353,616	100%
76	Pocahontas	359,462	438,132	100%	327,850	436,641	100%	330,184	435,672	100%
77	Polk	10,571,825	14,355,382	100%	9,638,448	14,294,325	100%	9,710,761	14,254,960	100%
78	Pottawattami	2,610,873	3,780,360	80%	2,380,840	4,711,049	100%	2,398,220	4,227,220	90%
79	Poweshiek	548,128	440,472	100%	499,860	437,701	100%	503,484	436,000	100%
80	Ringgold	195,657	340,764	100%	178,429	339,811	100%	179,721	339,208	100%
81	Sac	426,765	576,622	100%	389,198	574,668	100%	392,005	573,406	100%
82	Scott	4,182,169	3,277,698	100%	3,813,264	3,255,408	100%	3,841,536	3,241,463	100%
83	Shelby	491,215	882,570	100%	447,959	880,253	100%	451,206	878,783	100%
84	Sioux	923,155	1,021,242	100%	841,677	1,016,906	100%	847,965	1,014,007	100%
85	Story	2,171,624	3,049,911	100%	1,980,356	3,037,955	100%	1,994,747	3,030,170	100%
86	Tama	548,319	565,090	100%	499,980	562,445	100%	503,659	560,732	100%
87	Taylor	186,268	139,116	100%	169,865	138,226	100%	171,097	137,663	100%
88	Union	396,166	749,016	100%	361,313	747,066	100%	363,899	745,848	100%
89	Van Buren	219,794	250,005	80%	200,431	280,394	90%	201,892	278,425	90%
90	Wapello	1,133,097	2,317,749	95%	1,033,269	2,434,613	100%	1,040,807	2,431,107	100%
91	Warren	989,609	1,076,335	100%	902,165	1,070,528	100%	909,006	1,066,931	100%
92	Washington	619,405	776,811	100%	564,771	773,796	100%	568,955	771,775	100%
93	Wayne	209,429	252,779	100%	191,003	251,865	100%	192,371	251,257	100%
94	Webster	1,275,867	2,138,365	100%	1,163,618	2,132,355	100%	1,171,949	2,128,512	100%
95	Winnebago	364,032	431,619	100%	332,000	429,933	100%	334,382	428,864	100%
96	Winneshiek	721,660	1,285,705	90%	658,076	1,336,600	94%	662,882	1,164,104	82%
97	Woodbury	2,765,305	3,545,028	100%	2,521,427	3,531,499	100%	2,540,074	3,522,860	100%
98	Worth	288,752	439,547	100%	263,333	438,059	100%	265,233	437,067	100%
99	Wright	498,204	551,941	100%	454,334	549,751	100%	457,626	548,340	100%
		\$ 88,399,999	\$ 121,249,891	97%	\$ 80,607,999	\$ 122,540,426	98%	\$ 81,199,911	\$ 118,320,369	95%

Does not include Palo Property Tax Relief Dollars

Source: Department of Human Services

FY 2009-FY 2011 Allowed Growth and Community Services Appropriations

No.	County	FY 2009	FY 2010	FY 2011
1	Adair	\$ 284,971	\$ 221,762	\$ 249,772
2	Adams	147,871	114,797	-
3	Allamakee	535,618	423,811	-
4	Appanoose	184,620	382,799	-
5	Audubon	232,474	185,412	-
6	Benton	932,540	732,815	-
7	Black Hawk*	-	-	-
8	Boone	973,478	772,976	889,754
9	Bremer	-	-	-
10	Buchanan	653,361	267,116	724,357
11	Buena Vista	-	-	-
12	Butler-CSS	8,368,291	6,688,583	7,570,519
13	Calhoun	375,254	297,617	342,670
14	Carroll	219,138	128,471	-
15	Cass	548,774	440,241	486,083
16	Cedar	661,451	530,299	630,998
17	Cerro Gordo*	-	-	-
18	Cherokee	432,786	339,861	-
19	Chickasaw	444,503	134,673	-
20	Clarke	340,332	270,968	321,534
21	Clay	617,394	492,408	554,438
22	Clayton	660,836	521,193	613,957
23	Clinton	1,933,142	1,542,567	1,820,906
24	Crawford	64,471	-	587,913
25	Dallas	1,829,875	740,617	-
26	Davis	-	-	-
27	Decatur	328,582	259,547	309,222
28	Delaware	671,296	532,815	622,166
29	Des Moines	161,001	-	-
30	Dickinson	484,477	62,483	-
31	Dubuque	1,042,762	934,961	-
32	Emmet	323,677	-	-
33	Fayette	790,948	632,418	727,263
34	Floyd*	-	-	-
35	Franklin	40,410	-	-
36	Fremont	10,396	-	95,057
37	Greene	365,626	285,466	331,954
38	Grundy	44,663	-	-
39	Guthrie	397,101	308,499	-
40	Hamilton	458,030	193,218	-
41	Hancock	424,816	338,336	-
42	Hardin	634,651	497,110	-
43	Harrison	464,244	458,416	539,952
44	Henry	-	-	-
45	Howard	396,839	321,584	338,081
46	Humboldt	37,004	-	323,132
47	Ida	225,832	87,303	-
48	Iowa	13,183	13,183	535,617
49	Jackson	79,097	-	696,305
50	Jasper	-	-	-
51	Jefferson	22,782	-	-
52	Johnson	3,768,120	1,692,473	-

FY 2009-FY 2011 Allowed Growth and Community Services Appropriations

No.	County	FY 2009	FY 2010	FY 2011
53	Jones	759,627	603,996	709,847
54	Keokuk	-	-	-
55	Kossuth	592,554	472,790	-
56	Lee	1,323,552	1,043,264	1,243,027
57	Linn	7,864,926	6,319,021	7,521,485
58	Louisa	388,645	150,391	-
59	Lucas	298,349	122,837	-
60	Lyon	394,809	308,198	369,061
61	Madison	532,909	422,197	-
62	Mahaska	86,307	-	762,118
63	Marion	1,179,542	919,066	-
64	Marshall	-	-	-
65	Mills	555,750	439,575	-
66	Mitchell*	-	-	-
67	Monona	334,599	-	-
68	Monroe	29,746	-	258,041
69	Montgomery	146,759	324,746	382,608
70	Muscatine	164,791	-	-
71	O'Brien	527,821	417,149	493,856
72	Osceola	239,186	189,420	220,023
73	Page	221,768	473,555	545,781
74	Palo Alto	248,661	119,800	-
75	Plymouth	739,857	302,158	-
76	Pocahontas	29,919	-	-
77	Polk	15,444,447	12,600,032	15,108,845
78	Pottawattamie	1,223,695	2,668,059	1,082,981
79	Poweshiek	658,449	514,942	-
80	Ringgold	20,938	-	-
81	Sac	286,220	132,041	-
82	Scott	6,025,650	4,794,201	5,790,459
83	Shelby	483,586	386,662	420,420
84	Sioux	993,016	398,972	-
85	Story	339,627	-	3,033,242
86	Tama	655,033	515,044	588,100
87	Taylor	238,485	186,668	-
88	Union	475,308	383,322	437,696
89	Van Buren	11,470	-	-
90	Wapello	576,083	469,638	1,249,983
91	Warren	1,542,837	1,226,691	-
92	Washington	778,370	608,871	-
93	Wayne	25,514	-	229,575
94	Webster	152,204	-	-
95	Winnebago	337,045	138,435	-
96	Winneshiek	-	-	-
97	Woodbury	409,398	2,997,201	3,702,349
98	Worth	29,099	-	-
99	Wright	498,994	387,686	-
	Total	\$ 79,492,261	\$ 62,883,425	\$ 63,461,147

*Black Hawk, Butler, Cerro Gordo, Floyd and Mitchell counties are combined within the Butler County Appropriation

Total includes Purchase of Service Contract increase for FY 2009-FY 2010

Source: Department of Human Services

**Medicaid Expenditures and American Recovery and Reinvestment Act (ARRA) FMAP Savings FY 2010
and FY 2011**

County #	County Name	FY 10 Medicaid Expenditures	FY 10 ARRA Savings	FY 11 Medicaid Expenditures	Est. FY 11 ARRA Savings
01	ADAIR	\$326,078	\$104,368	\$365,691	\$85,170
02	ADAMS	\$180,283	\$57,703	\$202,184	\$47,089
03	ALLAMAKEE	\$889,550	\$284,720	\$997,615	\$232,345
04	APPANOOSE	\$374,059	\$119,726	\$419,500	\$97,702
05	AUDUBON	\$394,245	\$126,187	\$442,138	\$102,974
06	BENTON	\$810,038	\$259,270	\$908,443	\$211,577
07	BLACK HAWK	\$6,349,930	\$2,032,433	\$7,121,332	\$1,658,564
08	BOONE	\$1,165,266	\$372,969	\$1,306,824	\$304,360
09	BREMER	\$838,251	\$268,300	\$940,083	\$218,946
10	BUCHANAN	\$1,161,049	\$371,619	\$1,302,096	\$303,259
11	BUENA VISTA	\$614,853	\$196,797	\$689,546	\$160,596
12	BUTLER	\$689,137	\$220,573	\$772,854	\$179,998
13	CALHOUN	\$614,423	\$196,659	\$689,064	\$160,484
14	CARROLL	\$1,315,359	\$421,009	\$1,475,152	\$343,564
15	CASS	\$668,002	\$213,809	\$749,152	\$174,478
16	CEDAR	\$875,860	\$280,338	\$982,262	\$228,770
17	CERRO GORDO	\$2,435,892	\$779,660	\$2,731,808	\$636,240
18	CHEROKEE	\$493,361	\$157,911	\$553,295	\$128,863
19	CHICKASAW	\$518,678	\$166,014	\$581,688	\$135,476
20	CLARKE	\$545,635	\$174,642	\$611,920	\$142,517
21	CLAY	\$522,683	\$167,296	\$586,180	\$136,522
22	CLAYTON	\$1,034,407	\$331,085	\$1,160,069	\$270,181
23	CLINTON	\$3,043,292	\$974,072	\$3,412,997	\$794,890
24	CRAWFORD	\$972,061	\$311,129	\$1,090,149	\$253,896
25	DALLAS	\$1,482,124	\$474,386	\$1,662,176	\$387,122
26	DAVIS	\$413,111	\$132,225	\$463,296	\$107,902
27	DECATUR	\$356,539	\$114,118	\$399,852	\$93,126
28	DELAWARE	\$967,519	\$309,676	\$1,085,055	\$252,710
29	DES MOINES	\$1,637,138	\$524,002	\$1,836,021	\$427,611
30	DICKINSON	\$503,674	\$161,212	\$564,862	\$131,557
31	DUBUQUE	\$3,919,905	\$1,254,651	\$4,396,102	\$1,023,856
32	EMMET	\$615,972	\$197,155	\$690,802	\$160,888
33	FAYETTE	\$1,124,375	\$359,881	\$1,260,966	\$293,680
34	FLOYD	\$637,021	\$203,892	\$714,408	\$166,386
35	FRANKLIN	\$346,890	\$111,030	\$389,031	\$90,606
36	FREMONT	\$374,579	\$119,892	\$420,083	\$97,838
37	GREENE	\$452,382	\$144,795	\$507,338	\$118,159
38	GRUNDY	\$419,133	\$134,153	\$470,050	\$109,475
39	GUTHRIE	\$402,409	\$128,800	\$451,294	\$105,107
40	HAMILTON	\$793,172	\$253,872	\$889,528	\$207,172
41	HANCOCK	\$691,941	\$221,471	\$775,999	\$180,731
42	HARDIN	\$831,833	\$266,246	\$932,886	\$217,270
43	HARRISON	\$797,766	\$255,342	\$894,680	\$208,372
44	HENRY	\$617,215	\$197,553	\$692,195	\$161,213
45	HOWARD	\$458,028	\$146,602	\$513,670	\$119,634
46	HUMBOLDT	\$485,207	\$155,301	\$544,151	\$126,733
47	IDA	\$284,265	\$90,985	\$318,798	\$74,248
48	IOWA	\$781,439	\$250,116	\$876,369	\$204,107
49	JACKSON	\$956,515	\$306,153	\$1,072,714	\$249,836
50	JASPER	\$2,057,199	\$658,451	\$2,307,111	\$537,328
51	JEFFERSON	\$535,951	\$171,543	\$601,059	\$139,987
52	JOHNSON	\$3,838,841	\$1,228,705	\$4,305,191	\$1,002,683
53	JONES	\$944,610	\$302,343	\$1,059,363	\$246,727

**Medicaid Expenditures and American Recovery and Reinvestment Act (ARRA) FMAP Savings FY 2010
and FY 2011**

County #	County Name	FY 10 Medicaid Expenditures	FY 10 ARRA Savings	FY 11 Medicaid Expenditures	Est. FY 11 ARRA Savings
54	KEOKUK	\$412,026	\$131,878	\$462,080	\$107,619
55	KOSSUTH	\$964,975	\$308,861	\$1,082,202	\$252,046
56	LEE	\$1,969,497	\$630,380	\$2,208,756	\$514,421
57	LINN	\$8,071,218	\$2,583,369	\$9,051,725	\$2,108,154
58	LOUISA	\$522,970	\$167,388	\$586,502	\$136,597
59	LUCAS	\$211,115	\$67,572	\$236,762	\$55,142
60	LYON	\$329,071	\$105,326	\$369,047	\$85,951
61	MADISON	\$508,062	\$162,616	\$569,782	\$132,703
62	MAHASKA	\$939,628	\$300,748	\$1,053,776	\$245,425
63	MARION	\$797,434	\$255,236	\$894,308	\$208,285
64	MARSHALL	\$1,388,284	\$444,350	\$1,556,935	\$362,611
65	MILLS	\$479,438	\$153,455	\$537,682	\$125,226
66	MITCHELL	\$546,525	\$174,927	\$612,918	\$142,749
67	MONONA	\$470,795	\$150,688	\$527,988	\$122,969
68	MONROE	\$299,435	\$95,841	\$335,811	\$78,211
69	MONTGOMERY	\$249,571	\$79,881	\$279,889	\$65,186
70	MUSCATINE	\$1,841,463	\$589,400	\$2,065,167	\$480,979
71	OBRIEN	\$760,022	\$243,262	\$852,351	\$198,513
72	OSCEOLA	\$207,871	\$66,534	\$233,124	\$54,295
73	PAGE	\$574,185	\$183,780	\$643,938	\$149,974
74	PALO ALTO	\$503,320	\$161,099	\$564,465	\$131,464
75	PLYMOUTH	\$814,937	\$260,838	\$913,937	\$212,857
76	POCAHONTAS	\$475,348	\$152,145	\$533,094	\$124,158
77	POLK	\$19,447,116	\$6,224,472	\$21,809,589	\$5,079,471
78	POTTAWATTAMIE	\$3,398,472	\$1,087,755	\$3,811,325	\$887,661
79	POWESHIEK	\$502,420	\$160,810	\$563,455	\$131,229
80	RINGGOLD	\$308,687	\$98,802	\$346,186	\$80,627
81	SAC	\$697,389	\$223,214	\$782,109	\$182,154
82	SCOTT	\$6,413,973	\$2,052,932	\$7,193,155	\$1,675,292
83	SHELBY	\$723,000	\$231,412	\$810,831	\$188,843
84	SIoux	\$1,095,370	\$350,597	\$1,228,438	\$286,104
85	STORY	\$2,334,641	\$747,252	\$2,618,257	\$609,794
86	TAMA	\$540,264	\$172,923	\$605,897	\$141,114
87	TAYLOR	\$250,682	\$80,236	\$281,136	\$65,477
88	UNION	\$831,593	\$266,169	\$932,617	\$217,207
89	VAN BUREN	\$240,492	\$76,975	\$269,707	\$62,815
90	WAPELLO	\$1,825,358	\$584,246	\$2,047,106	\$476,773
91	WARREN	\$1,411,057	\$451,639	\$1,582,475	\$368,560
92	WASHINGTON	\$991,706	\$317,417	\$1,112,180	\$259,028
93	WAYNE	\$301,345	\$96,452	\$337,953	\$78,709
94	WEBSTER	\$2,026,597	\$648,656	\$2,272,792	\$529,335
95	WINNEBAGO	\$514,135	\$164,560	\$576,593	\$134,289
96	WINNESHIEK	\$1,167,645	\$373,730	\$1,309,493	\$304,982
97	WOODBURY	\$3,273,768	\$1,047,840	\$3,671,471	\$855,089
98	WORTH	\$364,509	\$116,669	\$408,790	\$95,208
99	WRIGHT	\$694,220	\$222,200	\$778,555	\$181,326
	Total	\$127,250,774	\$40,729,377	\$142,709,441	\$33,237,146

Expenditures do not include billings to the State Resource Centers

Source: Department of Human Services

Total County MH-DD Services Fund Expenditures

<u>County</u>	<u>County Name</u>	<u>Actual FY 2009</u>	<u>Actual FY 2010</u>	<u>Estimated FY 2011</u>	<u>Fund Balance FY 2010</u>
1	Adair	\$ 822,906	\$ 723,835	\$ 969,906	\$ 204,035
2	Adams	493,423	504,319	446,174	153,049
3	Allamakee	1,711,706	1,631,391	1,980,979	963,799
4	Appanoose	838,971	1,006,529	1,268,212	969,107
5	Audubon	879,184	658,736	997,157	605,417
6	Benton	1,768,492	1,797,012	2,118,376	1,496,588
7	Black Hawk*	20,469,347	21,254,887	8,544,500	1,010,518
8	Boone	2,510,866	2,282,809	2,715,225	426,552
9	Bremer	2,219,419	2,005,729	2,310,367	1,096,161
10	Buchanan	2,982,372	2,845,162	3,048,366	421,312
11	Buena Vista	1,379,923	1,258,698	1,587,334	784,681
12	Butler	1,294,402	1,305,470	24,063,333	328,345
13	Calhoun	1,195,894	1,047,118	1,090,000	293,589
14	Carroll	2,625,461	2,156,468	2,832,130	1,920,043
15	Cass	2,121,352	2,067,276	2,567,237	423,669
16	Cedar	2,309,981	2,161,313	2,662,423	512,793
17	Cerro Gordo*	5,802,639	5,943,477	4,945,010	(22,617)
18	Cherokee	1,253,326	1,192,857	1,374,878	535,798
19	Chickasaw	1,025,409	980,503	1,068,570	607,423
20	Clarke	1,021,859	938,642	1,066,990	22,561
21	Clay	1,617,586	1,463,204	1,779,857	492,649
22	Clayton	1,916,036	1,739,497	2,357,783	358,494
23	Clinton	8,495,068	7,640,292	8,710,755	583,695
24	Crawford	2,053,230	1,577,899	2,110,250	199,433
25	Dallas	4,100,551	4,182,996	4,256,303	1,644,993
26	Davis	858,367	618,032	634,644	330,331
27	Decatur	1,096,615	921,046	1,175,891	345,715
28	Delaware	2,690,644	2,769,047	2,599,522	74,655
29	Des Moines	3,964,269	4,146,119	4,200,795	766,397
30	Dickinson	1,411,753	1,459,057	1,487,323	548,054
31	Dubuque	8,467,938	7,925,096	9,537,531	3,436,194
32	Emmet	1,489,962	1,440,049	1,717,414	333,214
33	Fayette	2,646,537	2,222,887	3,170,350	880,989
34	Floyd	1,777,497	1,764,948	856,720	117,790
35	Franklin	1,076,638	1,026,945	1,398,065	303,303
36	Fremont	1,094,904	1,031,039	1,215,893	187,111
37	Greene	1,240,352	1,087,399	1,386,235	393,258
38	Grundy	1,094,457	1,039,977	1,288,551	482,129
39	Guthrie	1,209,943	1,006,990	1,337,515	814,371
40	Hamilton	2,070,702	1,891,221	2,410,197	795,293
41	Hancock	1,391,175	1,448,810	1,549,000	462,830
42	Hardin	1,932,986	1,754,696	2,073,584	1,261,640
43	Harrison	1,786,276	1,629,060	2,097,022	524,142
44	Henry	2,420,014	2,475,949	2,901,171	455,514
45	Howard	1,253,285	1,106,703	1,295,832	430,640
46	Humboldt	1,181,239	1,097,194	1,398,288	140,722
47	Ida	617,916	616,777	731,421	419,652
48	Iowa	1,452,258	1,367,876	1,425,090	159,110
49	Jackson	2,338,041	2,205,598	2,376,420	(298,783)
50	Jasper	3,614,092	3,309,741	4,434,959	2,229,456
51	Jefferson	1,203,237	1,060,162	1,252,708	294,620
52	Johnson	12,069,289	11,374,340	13,266,037	3,426,342
53	Jones	2,357,860	2,125,968	2,746,599	593,970
54	Keokuk	910,276	788,533	1,050,196	229,129

Total County MH-DD Services Fund Expenditures

<u>County</u>	<u>County Name</u>	<u>Actual FY 2009</u>	<u>Actual FY 2010</u>	<u>Estimated FY 2011</u>	<u>Fund Balance FY 2010</u>
55	Kossuth	2,020,778	1,899,922	2,279,091	1,121,133
56	Lee	4,526,126	4,286,079	5,004,578	1,264,619
57	Linn	31,003,722	31,067,490	32,597,256	(516,516)
58	Louisa	1,214,264	1,176,520	1,390,725	691,755
59	Lucas	1,032,917	915,782	1,041,531	298,581
60	Lyon	1,017,862	1,007,258	986,265	152,088
61	Madison	1,138,137	1,218,829	1,509,050	708,360
62	Mahaska	2,683,269	2,182,991	2,698,263	607,516
63	Marion	2,278,438	2,418,348	2,054,572	1,642,399
64	Marshall	3,795,989	3,565,959	4,069,374	935,259
65	Mills	1,436,988	1,263,742	1,771,649	918,843
66	Mitchell	1,431,271	1,393,046	1,005,000	176,583
67	Monona	972,877	950,775	805,500	(18,077)
68	Monroe	749,311	759,629	941,432	24,156
69	Montgomery	1,051,181	973,305	1,219,948	344,720
70	Muscatine	4,686,393	4,673,403	5,244,247	1,016,950
71	Obrien	1,866,967	1,538,454	1,912,250	333,039
72	Osceola	685,582	745,271	672,780	(89,638)
73	Page	1,697,407	1,839,981	1,937,888	356,818
74	Palo Alto	1,340,973	1,130,674	1,579,333	565,788
75	Plymouth	1,902,737	1,660,599	1,789,986	492,854
76	Pocahontas	892,160	845,678	1,099,227	103,791
77	Polk	48,574,015	53,427,113	52,862,998	1,347,245
78	Pottawattamie	9,074,447	9,007,879	10,657,102	3,506,020
79	Poweshiek	1,664,636	1,509,920	1,553,069	805,301
80	Ringgold	736,701	677,363	927,885	251,939
81	Sac	1,520,812	1,415,098	1,533,314	270,888
82	Scott*	14,560,840	14,492,698	15,514,595	1,499,166
83	Shelby	2,236,326	2,097,192	2,305,344	822,775
84	Sioux	2,369,247	2,209,118	2,753,912	1,220,393
85	Story	8,915,722	8,717,523	8,721,375	444,081
86	Tama	1,860,702	1,778,066	1,916,356	450,931
87	Taylor	475,259	512,736	555,706	129,080
88	Union	1,349,510	2,388,512	1,562,100	(785,847)
89	Van Buren	499,071	499,433	573,070	179,195
90	Wapello	4,313,628	3,647,256	4,904,521	1,426,667
91	Warren	2,756,204	2,895,775	3,381,838	1,669,803
92	Washington	1,684,631	1,633,943	2,288,420	968,696
93	Wayne	750,522	652,567	751,535	(57,945)
94	Webster	4,438,000	4,196,301	5,043,612	1,452,452
95	Winnebago	1,477,809	1,395,856	1,348,327	456,464
96	Winneshiek	2,226,179	2,065,241	2,389,801	1,076,684
97	Woodbury*	11,880,190	11,464,245	12,031,883	(532,755)
98	Worth	809,141	723,653	900,026	334,771
99	Wright	1,529,418	1,510,803	1,575,095	808,423
		<u>\$ 334,756,284</u>	<u>\$ 329,509,404</u>	<u>\$ 369,548,917</u>	<u>\$ 65,045,323</u>

FY 09 Actual Expenditures in the MH-DD Fund (GAAP Basis)

FY 10 Actual Expenditures in the MH-DD Fund (GAAP Basis)

FY 11 Budgeted Expenditures in the MH-DD Fund (GAAP or CASH Basis)

*** Counties that budget on a GAAP basis.**

Source: FY09, FY 10 County GAAP Annual Financial Reports, and FY11 County Budgets

Dept. of Management