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# SFY 2023 Budget



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# HSEMD Mission

Enhancing the quality of life for lowans by preparing our State and building resilient communities.

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# HSEMD Strategy

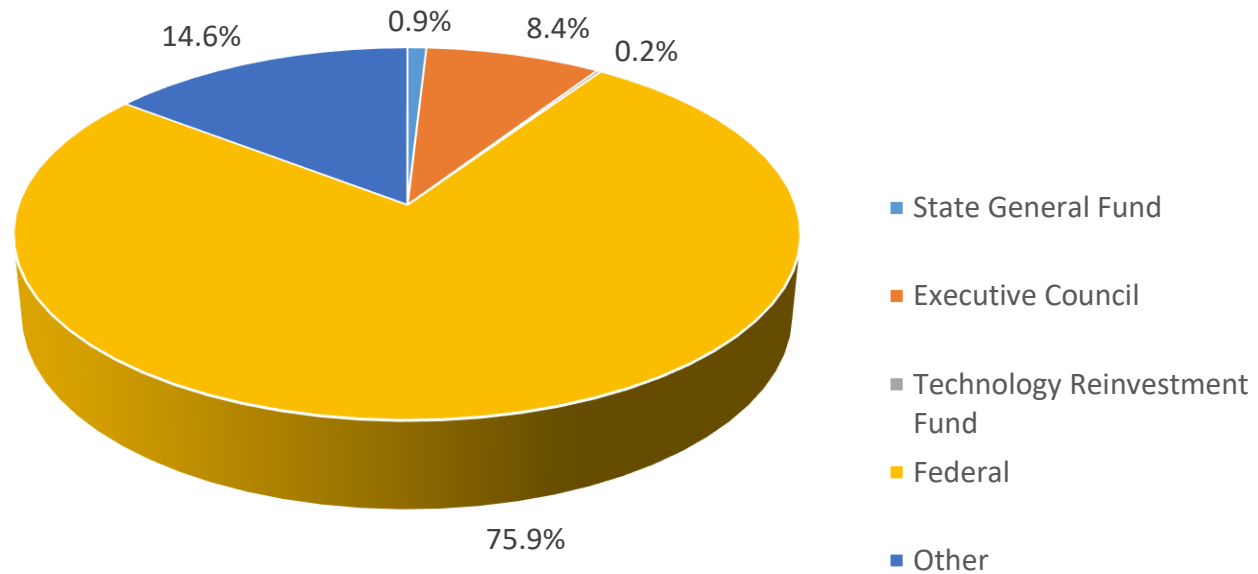
- Agile Response Operations
  - Rapid recovery programs with clear-cut benefits
  - All team members are leaders in their fields and within state government
  - Collaborative, transparent and creative teams
  - Operationalized equity in emergency management
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# SFY 2023 Budget Request

SFY	Budget Request	911 Allocation	Technology Reinvestment Fund
2022	\$2,139,390	\$250,000	\$400,000
2023	\$2,287,756	\$300,000	\$400,000

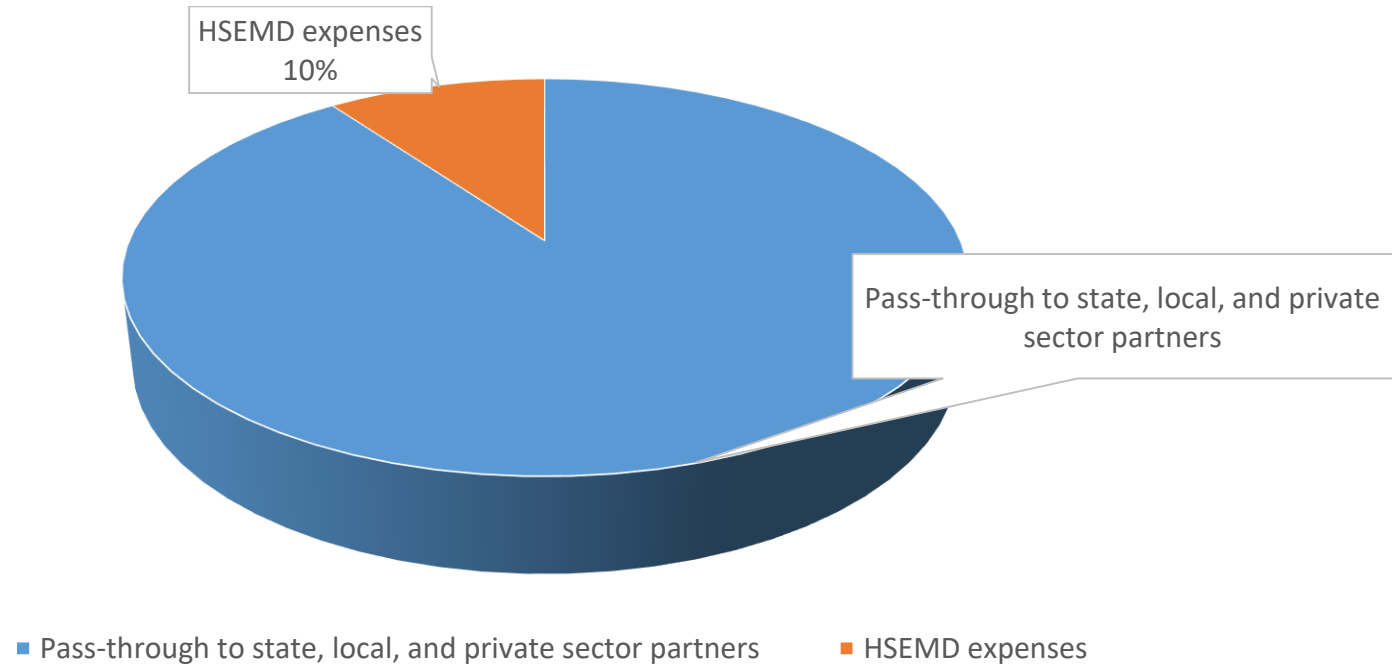
# Revenues

HSEMD SFY 2023 Funding Sources

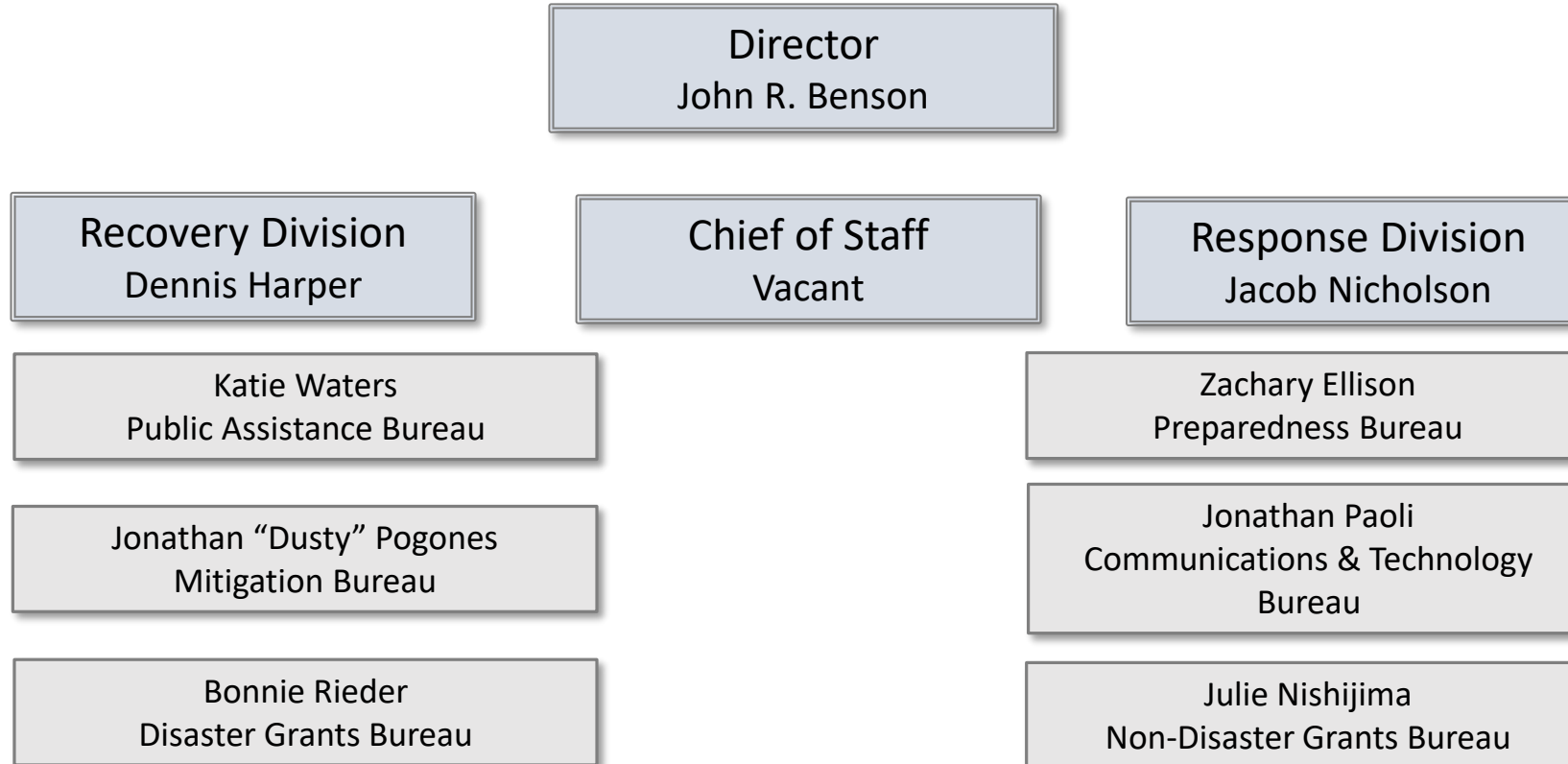


Total Revenues = \$259 million

# Expenses



# Current Table of Organization



**Total Full Time Employees**

**78**

**Gender Balance**

**42 Females / 36 Males**

**Management Team**

**3 Females / 6 Males**

# Preparedness

- Emergency Response Plans
- Training and Exercises
- Community Outreach

Preparedness

- Life Saving
- Incident Stabilization
- Property Preservation
- Evacuation & Mass Care

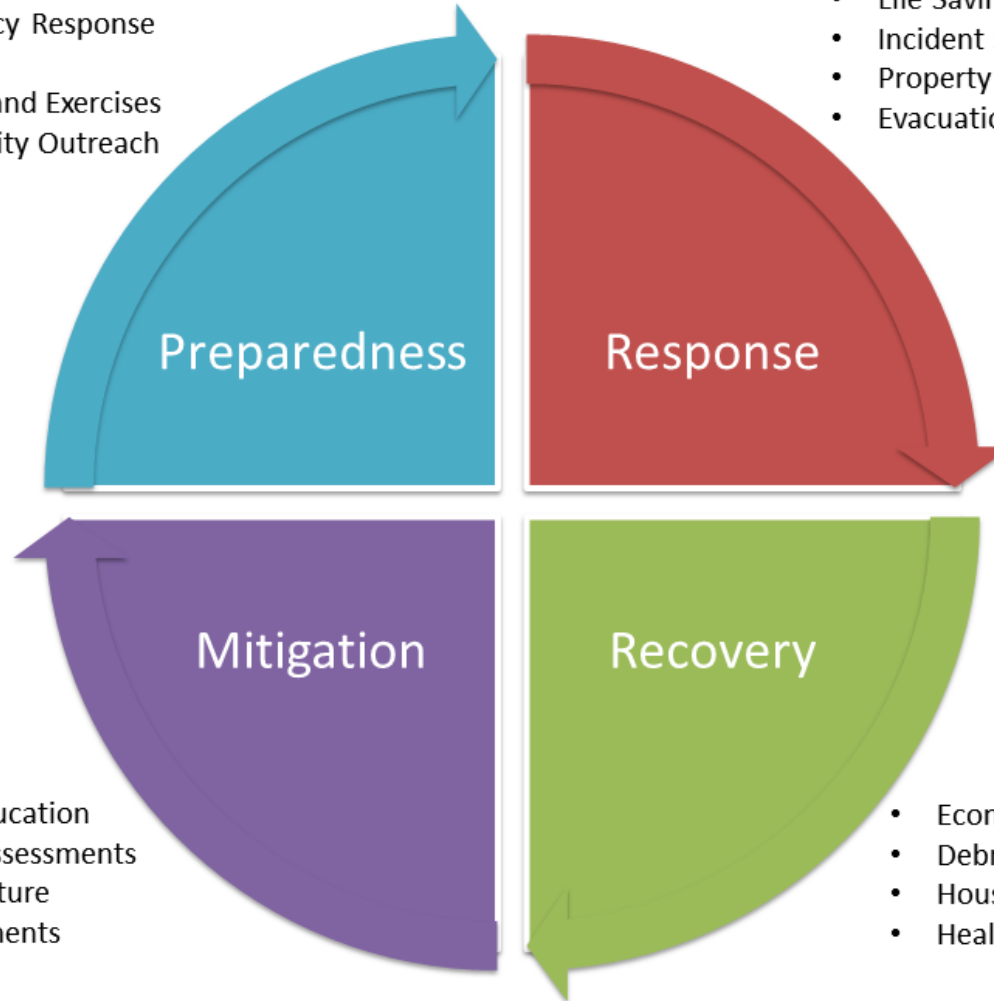
Response

- Public Education
- Hazard Assessments
- Infrastructure Improvements

Mitigation

- Economic Recovery
- Debris Management
- Housing
- Health/Social Services

Recovery





## Planning, Training, Exercise Strategy (PTE Strategy)

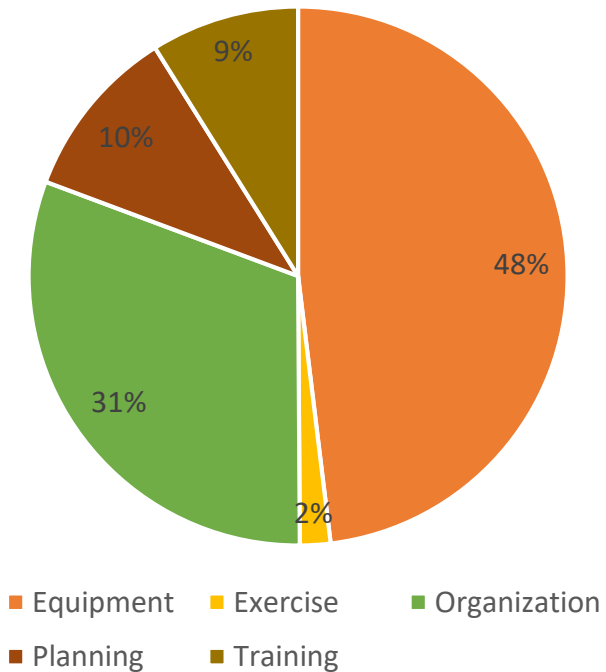
- Coordinated planning approach by emergency managers
  - Update of Response Plan Emergency Support Functions (ESF)
  - Training is tied to ESF updates
  - Grant funding targets same ESFs
  - Conference topics tie to ESFs being updated
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# Emergency Support Functions

- 1-transportation
  - 2-communications
  - 3-public works
  - 4-firefighting
  - 5-emergency management
  - 6-mass care
  - 7-logistics management and resource support
  - 8-public health
  - 9-search and rescue
  - 10-oil and hazmat response
  - 11-ag and natural resources
  - 12 energy
  - 13-public safety and security
  - 14 long term community recovery
  - 15 – external affairs
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# Federal Non-Disaster Preparedness Grants

Pass-Through Breakout  
ND Federal Grant Activity



- \$10.2 Million Subawarded Reached Across Iowa:
- Emergency Management Performance Grant
  - 93 Emergency Management Commissions/Agencies
- Hazardous Materials Emergency Preparedness
  - 67 Local Emergency Planning Committees
  - Statewide Activity - Iowa Hazmat Task Force
- Homeland Security Grant Program
  - Cities, Counties, Emergency Management Commissions, Nonprofits, Institutions of Education, Emergency Specialty Teams, State Government (OCIO, ICVS, IDALS, DPS)
- Nonprofit Security Grant Program
  - Allamakee, Dallas, Johnson, and Woodbury

# Response

- Emergency Response Plans
- Training and Exercises
- Community Outreach



- Life Saving
- Incident Stabilization
- Property Preservation
- Evacuation & Mass Care

- Public Education
- Hazard Assessments
- Infrastructure Improvements

- Economic Recovery
- Debris Management
- Housing
- Health/Social Services

# 2020 COVID-19 - DR 4483

First Governor's Proclamation – March 9, 2020

- Extended multiple times
- Current Proclamation in effect through **February 15, 2022**
- Continuous emergency authorities in effect – 708 days
- National Emergency declared – current through April 2022
- Presidential Declarations granted to all states

# 2020 COVID-19 - DR 4483

- State EOC activated for 708 days
    - Over 40 partner agencies/organizations supporting the state response
  - State EOC has received over 5,500 mission requests from all 99 counties to date
    - CY 20 – 20.3 million PPE items distributed
    - CY 21 – 26.2 million PPE items distributed
  - Ongoing maintenance of PPE to ensure adequate supplies
  - Ongoing support of IDPH/SHL for Testing Resources
  - Ongoing support of Test Iowa initiative
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# Derecho – December 2021

## 1<sup>st</sup> Ever December Derecho Event in the US

- Governor's Emergency Proclamation issued for 50 counties
- Surveyed damages in 75 counties
  - \$6.9 million in FEMA eligible Public Assistance damage
  - 262 residential properties damaged with 42 destroyed and 60 with major damage.
- Governor has requested a Major Disaster Declaration

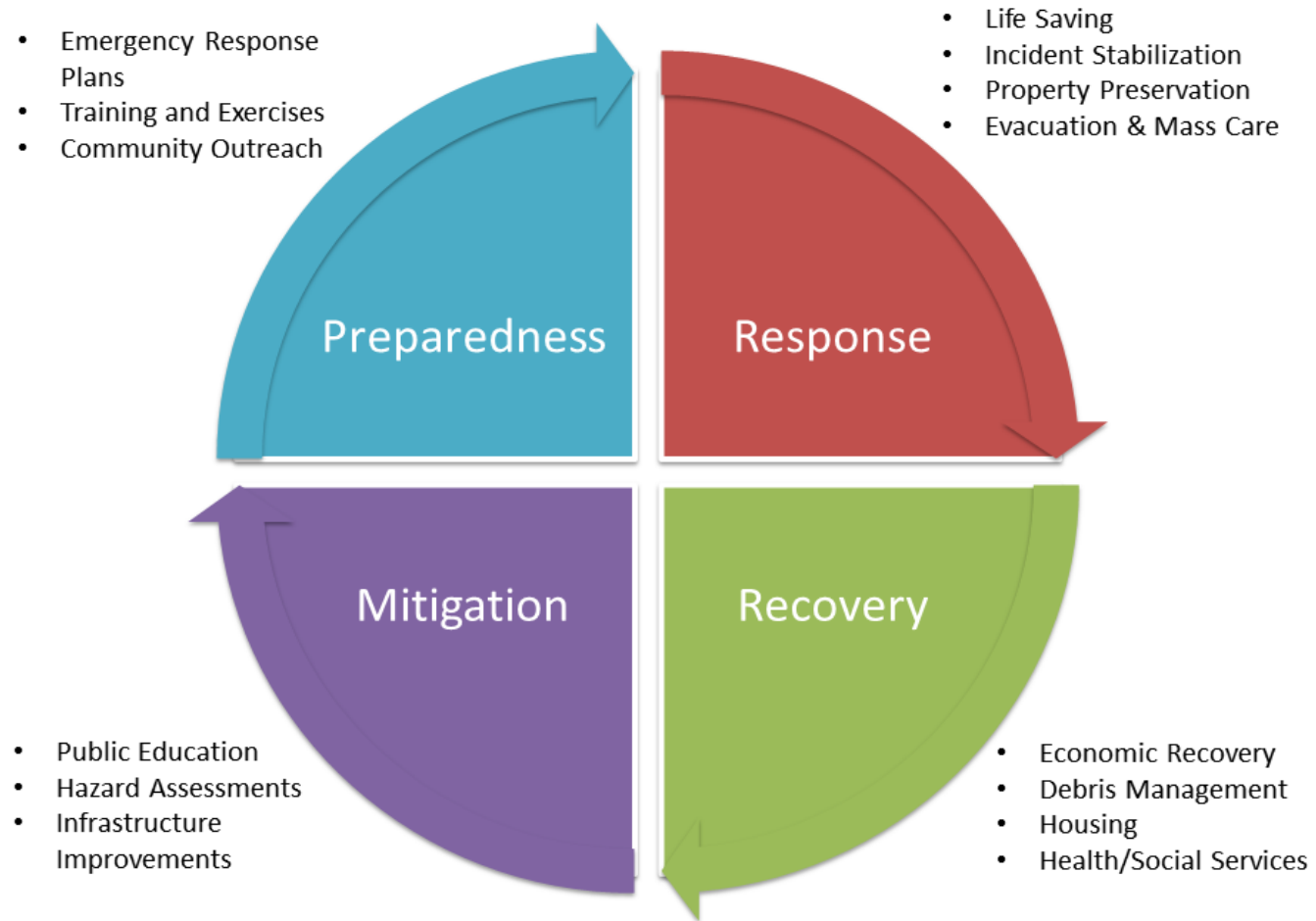
# HSEMD Resource Management Warehouse

In 2020, HSEMD in partnership with the Iowa National Guard, laid the groundwork to begin the construction of a centrally-located resource management warehouse.

- Provides HSEMD the capability to store resources inside at one location
  - 69 Pumps
  - 17 Generators
  - 5280 feet of HESCO
  - 1 million sandbags
- Expands the HSEMD's capacity to store more resources



# Recovery



# Stafford Act Declarations

7 disasters open ranging from 2008 to 2020

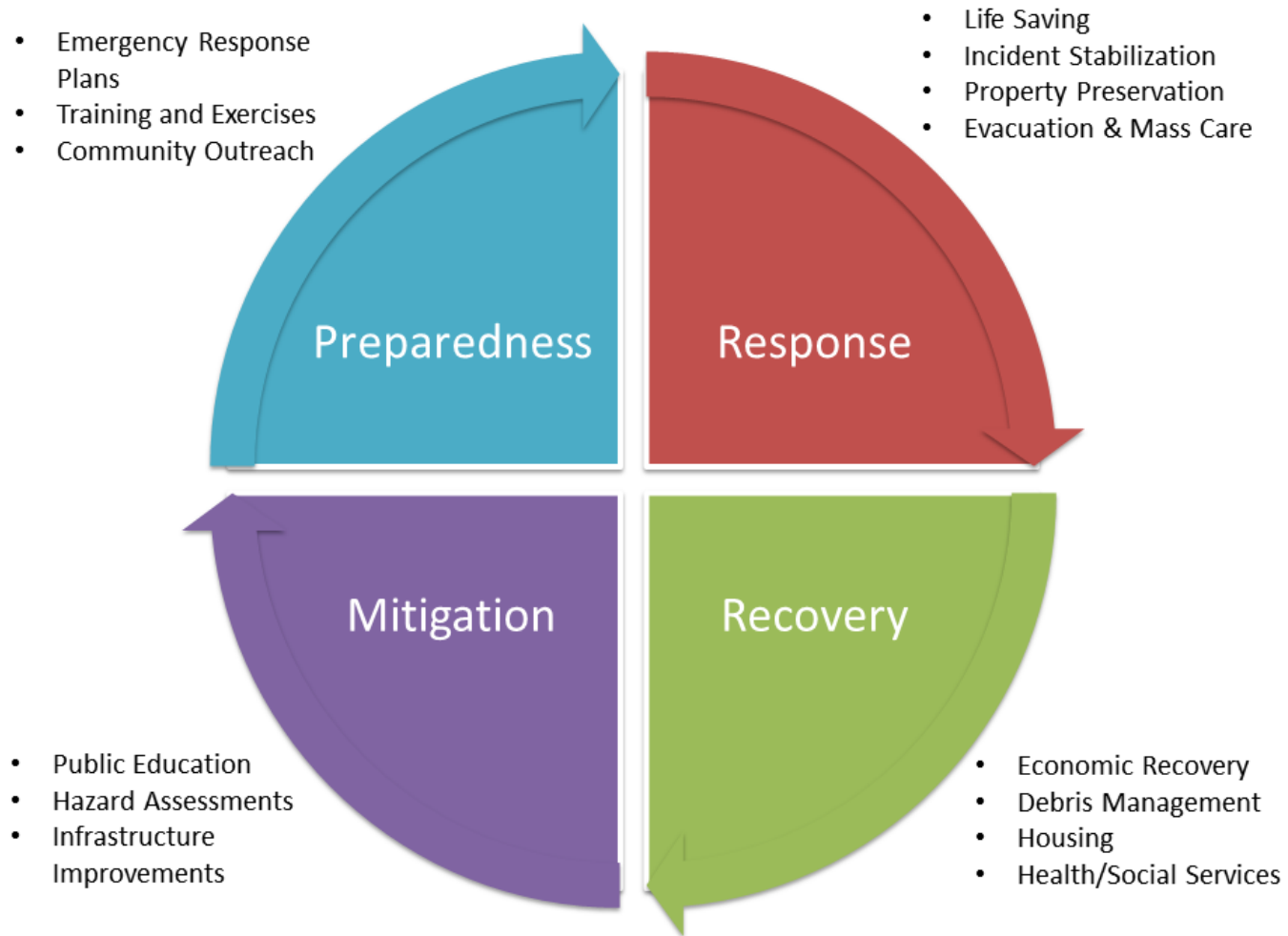
- \$2 billion in damages
  - 3 of the top 5 disasters occurred in 2019/2020
    - 2019 – Missouri River Flood - \$230 Million
    - 2020 - Derecho - \$235 Million
    - 2020 – COVID - \$240 Million
  - Workload
    - Recovery employee / 35 projects / \$16.5 million
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# 2020 COVID-19 - DR 4483

## Public Assistance program

- 541 applicants
  - Currently obligated \$227 million (federal share 100%)
    - \$188 million paid to applicants
  - Current disaster estimate – \$250 million (federal share 100%)
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# Mitigation



# Enhanced Mitigation Plan

- Enhanced Plan approved through September 2023
  - Iowa is 1 of only 14 states and territories with an Enhanced Plan
  - Qualifies the state and local governments to receive additional hazard mitigation disaster funding (20% instead of 15%)
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# Loss Avoidance - Mitigation

Avoided losses over the past seven years from  
2014-2020 = **\$437 million**

2019 = \$44million, 2018 = \$135 million



# Building Resilient Infrastructure and Communities

- Building Resilient Infrastructure and Communities (BRIC) is funded by a 6% set aside from estimated national disaster expenditures
  - Iowa Code 29C was amended to authorize state match for non-disaster programs reducing the local match requirement for projects that utilize this funding
  - Provides ability for communities to request funding for larger projects if cost share reduced
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# Flood Mitigation Board

- Flood Recovery Fund
- Total appropriation of \$36 million allocated to local housing recovery; drainage, berm and levee projects; localized flood mitigation, levee repair, and improvements projects
- Outstanding need exists
  - We continue to take a holistic approach to this fund to determine which funding source best matches each request.
  - FEMA PA / HMA / BRIC
  - IEDA CDBG-DR
  - State Contingent Loan fund
- Fly Our Colors DOT HF 2641 – collects fees from plate sales for flood mitigation projects



# Technology

Maximizing technology to provide increased efficiency and effectiveness

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# 911 Program

- The Wireline Migration project, putting wireline 911 calls onto the Next Generation 911 Network, is mostly complete—goal of saving local jurisdictions money as well as modern technical advantages.
  - 35 PSAPs have implemented the shared technological services. An additional 25 are scheduled to join. This allows PSAPs to achieve cost savings through sharing technology
  - Implementation of a five year strategic plan to address areas identified for improvement based on the National 911 Program's Peer Assessment began in January 2021
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# Alert Iowa

\$400,000 appropriation

- Switched to new vendor in 2021
- Alerting capability for entire state
- Allows access to federal alerting systems
  - Wireless Emergency Alerts
  - Emergency Alert System
- Currently utilized by:
  - 87 Counties; 38 State Agencies

Close

HSEMD Annual Report

<https://www.legis.iowa.gov/docs/publications/DF/1284712.pdf>

911 Annual Report

<https://www.legis.iowa.gov/docs/publications/DF/1284750.pdf>

Flood Mitigation Board Annual Report

<https://www.legis.iowa.gov/docs/publications/DF/1285634.pdf>

Thank you!

The HSEMD Team

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