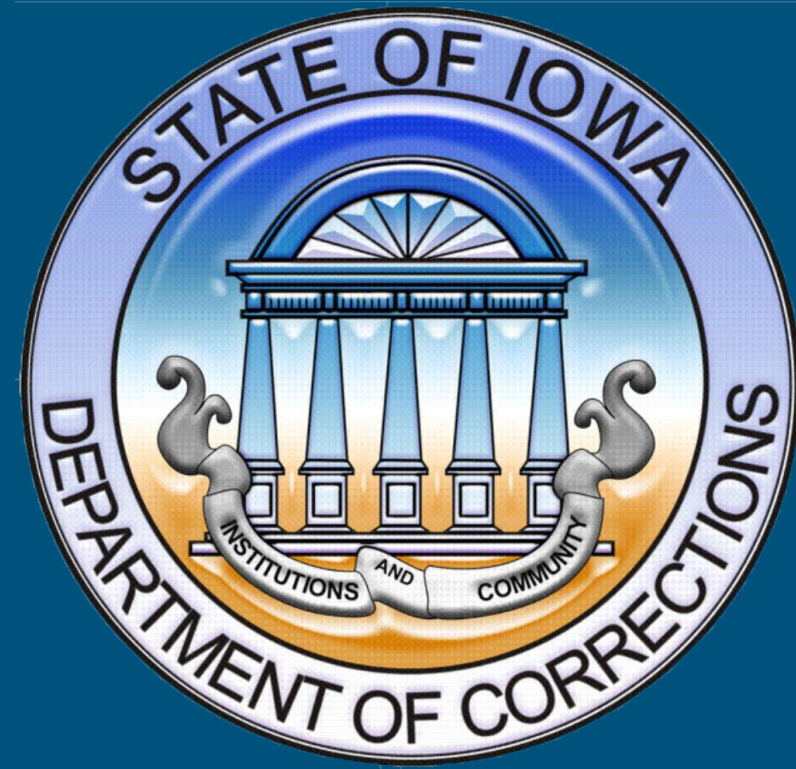


Iowa Corrections



**Capitals and Infrastructure Presentation
to Transportation, Infrastructure and
Capitals Appropriations Subcommittee**

FY2023 Budget Requests – Capitals – Rebuild Iowa Infrastructure Fund (RIIF)

\$ 5,242,619 Clarinda Kitchen Replacement (received in FY2022)

\$ 4,000,000 Clarinda Kitchen Replacement (FY2023)

\$ 750,000 Clarinda Kitchen Equipment (FY2023)

- Build a modern kitchen inside the perimeter of the prison to replace obsolete kitchen currently maintained in the old MHI building.
- Decrease contraband introduced through transportation of meals from outside of the secure perimeter.
- Increase food safety including contamination and poor sanitation involved in the moving of the food and reduction in overall waste of food.
- Provide critical job opportunities to the Incarcerated Individuals (I/I's) at higher security classifications. Such job opportunities improve I/I behavior, safety, and reentry skills.



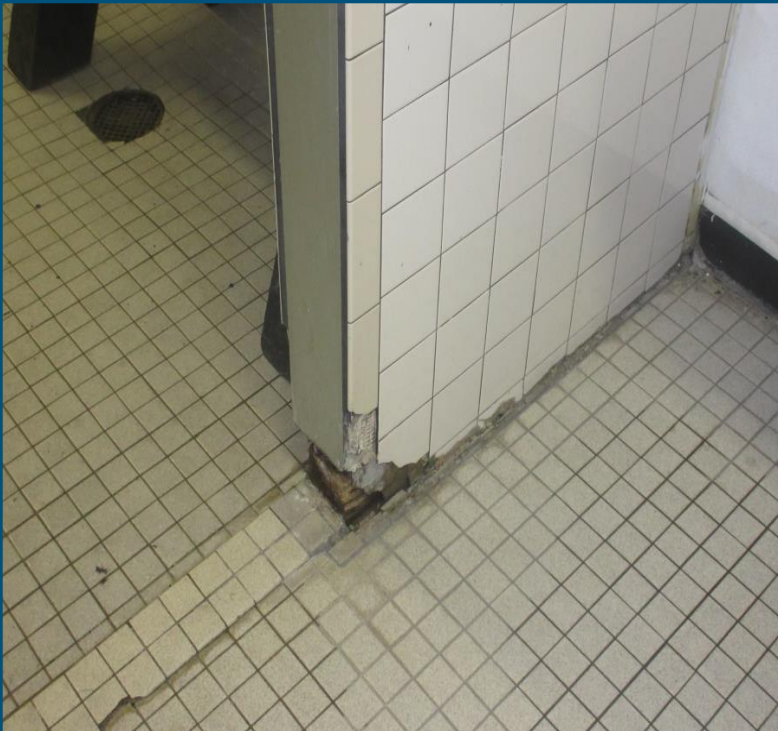
Clarinda Treatment Complex

Current Clarinda Correctional Facility Kitchen



5th Judicial District – Fort Des Moines Bathroom Remodeling - \$800,000

- Renovation of Client Bathrooms at Fort Des Moines – substantial deterioration of client bathrooms due to 24/7/365 use over the past 20+ years



Mount Pleasant Correctional Facility – Construction of Apprenticeship Building - \$1,200,000

- 60' x 100' building to house apprenticeship programs for carpentry and welding
- Allow for incarcerated individuals to maintain employment and grow skills in trades
- Enhance reentry process by having hand-on experience and possible professional licensure
- Positively impact local municipalities and private employers by performing maintenance tasks for them in a controlled environment with no risk to our inmate population

Iowa Medical and Classification Center – Upgrade of Electrical Grid/Service in North Addition - \$2,900,000

- Current electrical load is not sufficient to meet the needs of the facility
- Extensive medical equipment is required for the care of the incarcerated individuals held at IMCC (Oakdale)
- Breakers currently tripping with additional equipment required for treatment of COVID and other illnesses, such as oxygen concentrators and nebulizer treatments
- Additional security equipment needing to be added will also require additional electrical capacity

FY2022 Budget Request – Technology Reinvestment Fund

\$ 350,000	DOC Radio Software Upgrade
\$ 208,954	Installation of Building Automation Systems including panels
\$1,000,000	Upgrade/replacement of existing security cameras and supporting infrastructure
\$ 357,000	Anamosa (ASP) – Expand Current Technology, Replace Current Staff Telephone System and Install Fiber Lines for Vital Services
\$ 750,000	Anamosa (ASP) – Upgrade the Fire Alarm System to increase safety
\$ 100,000	Mitchellville (ICIW) – Upgrade Fire Controls System to bring buildings up to code

Total Technology Reinvestment Fund
Request

\$2,765,954

Major Maintenance - Institutions

\$ 6,820,000	Iowa State Penitentiary (8 projects)
\$ 14,124,500	Anamosa State Penitentiary (27 projects)
\$ 17,719,434	Iowa Medical & Classification Center (36 projects)
\$ 5,923,875	Newton Correctional Facility (17 projects)
\$ 13,511,625	Mount Pleasant Correctional Facility (32 projects)
\$ 1,329,000	North Central Correctional Facility (11 projects)
\$ 4,950,165	Clarinda Correctional Facility (12 projects)
\$ 493,000	Iowa Correctional Institution for Women (5 projects)
\$ 9,686,000	Fort Dodge Correctional Facility (46 projects)

Total Major Maintenance - Institutions

\$74,557,599 (194 projects)

We currently have
\$6,692,750 for 19 projects
that are planned for
remainder of FY2022

The Institutions received
\$847,705.83 in Routine
Maintenance Funding in
FY2022

Major Maintenance – CBC Districts

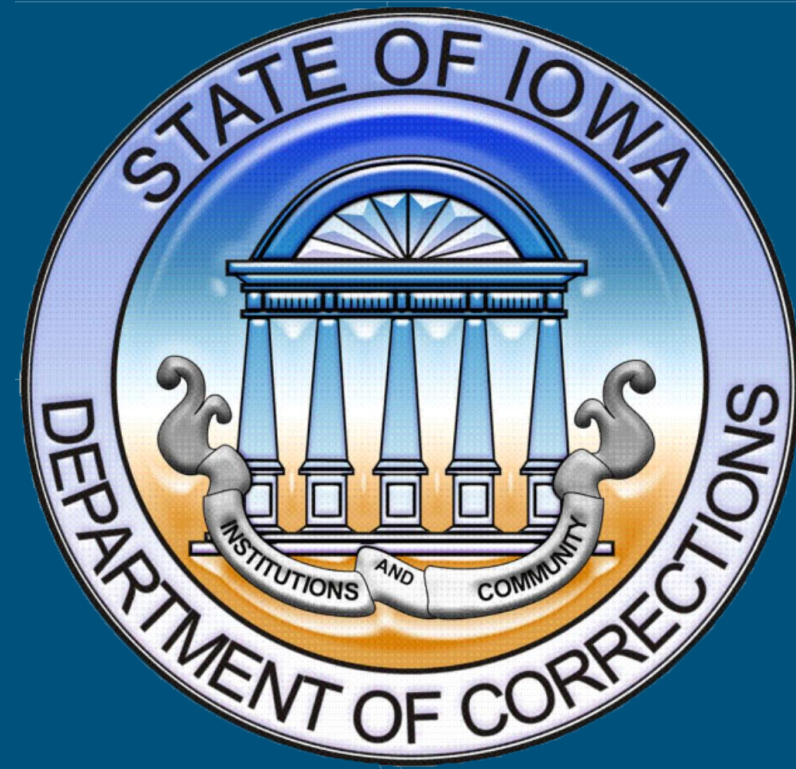
\$ 880,000	1 st District (19 projects)
\$ 446,266	2 nd District (11 projects)
\$ 205,000	3 rd District (4 projects)
\$ 93,000	4 th District (8 projects)
\$ 4,506,318	5 th District (22 projects)
\$ 1,422,000	6 th District (17 projects)
\$ 483,500	7 th District (10 projects)
\$ 168,855	8 th District (14 projects)

Total Major Maintenance -
Districts

\$8,204,939 (105 projects)

No funding is currently
allowed to be used for
Major Maintenance
projects in the CBC
Districts

Thank you.



We'll be happy to take any questions at this time.