



Department of Public Defense

Major General Ben Corell
Iowa National Guard Adjutant General

Justice System Appropriations Subcommittee

February 8th, 2022



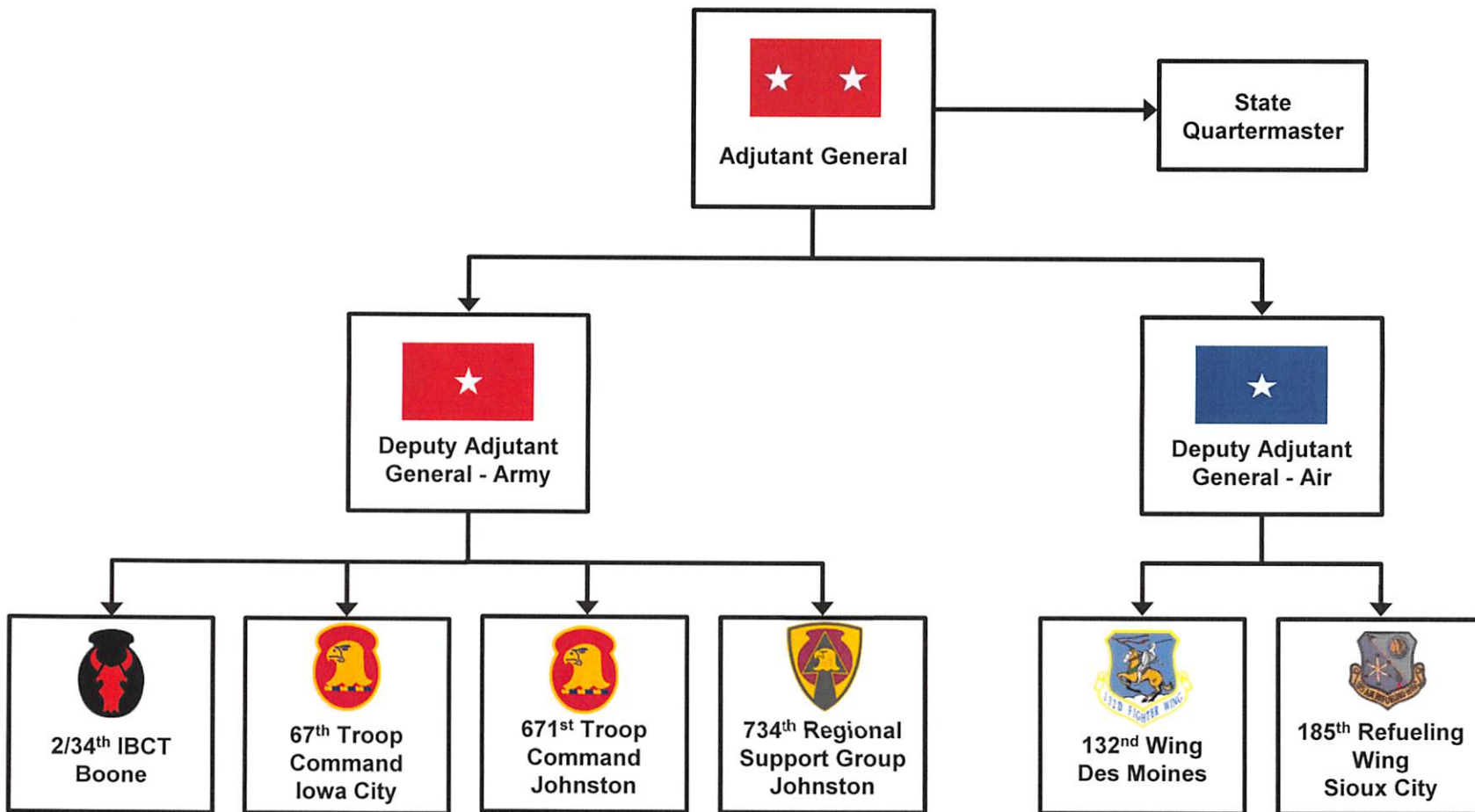
Agenda



- Force Structure
- Installations
- Mission & Vision
- Lines of Effort
- DPD Budget Priorities
- Historical Budget Data
- General Fund Appropriations
- Employee Funding Sources
- Discussion

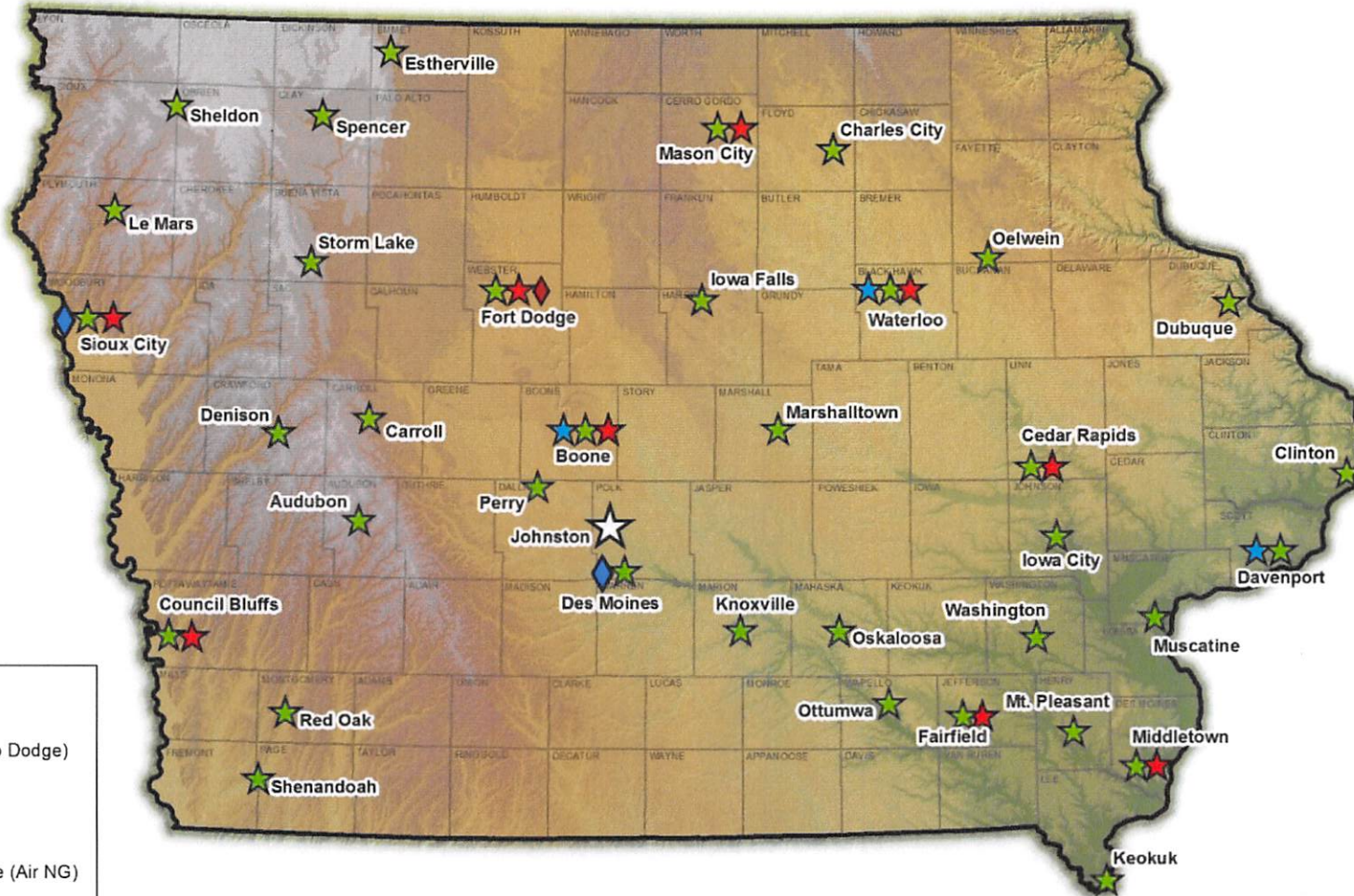


Force Structure





Installations



Legend

- ☆ Headquarters (Camp Dodge)
- ◆ Air Base (Air NG)
- ◆ Communications Site (Air NG)
- ★ Readiness Center (Army NG)
- ★ Aviation (Army NG)
- ★ Maintenance Shop (Army NG)



Mission & Vision



The Iowa National Guard Mission — our purpose

*We will remain **OPERATIONALLY RELEVANT** and **ALWAYS READY** to deploy, operate, and succeed as part of the **TOTAL JOINT FORCE** at every mission—across multiple domains—in **the homeland or abroad.***

The Iowa National Guard Vision — our future end state

*The Iowa National Guard (2028) is **prepared to mobilize, deploy, and execute missions** across the continuum of military operations as part of the Total Force or the Governor's response requirements. The Iowa National Guard will be the **most trusted organization in Iowa** through the **stewardship** of our resources, **readiness** of our organization, and the **responsiveness** of our formations to meet Federal or State missions.*

We are always ready—warriors, citizens, neighbors—together strengthening the future of Iowa.



Lines of Effort (LOE)

How we're doing (1 of 5)



Main Effort

Field a Competent and Ready Force

Maintain Force Structure

Maintain and Develop Sustainable Infrastructure

Take Care of our Service Members, Employees, and Families

STRATEGIC GOALS

- Unit level readiness objectives.
- Leader development and partnerships.
- Reinforce sourced mobilizations.

- 105% Army and Air end strength.
- A diversified force reflective of our state.
- Force structure aligned with future challenges and opportunities.

- Alignment with demographics.
- Develop interagency/community facilities.
- Regional projection platforms and partnerships.

- Strategic communications with stakeholders.
- Increase our Service Members' safety, security, and fitness awareness.
- Discover and leverage opportunities.



Lines of Effort (Update)

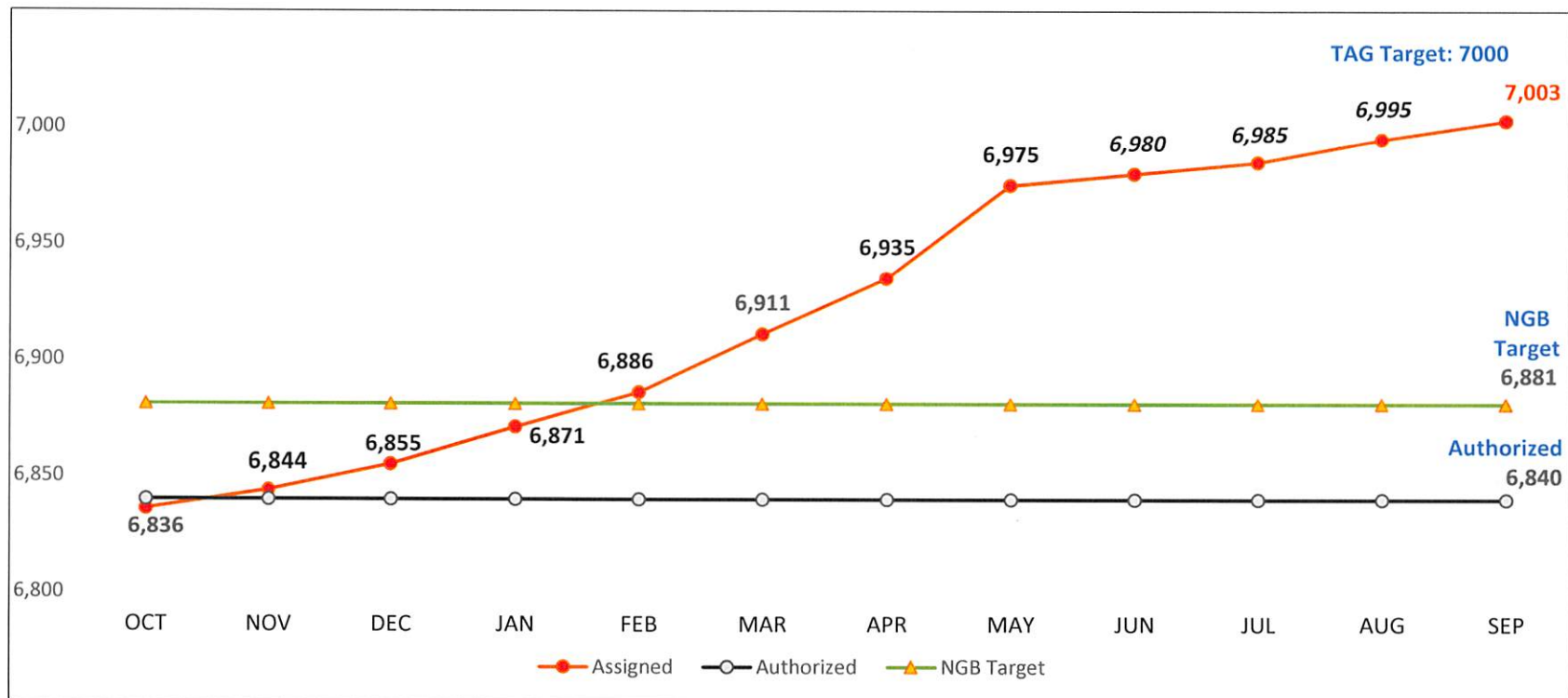
How we're doing (2 of 5)



Maintain Force Structure

- 105% Army and Air end strength. (TY21 102%)
- A diversified force reflective of our state.
- Force structure aligned with future challenges and opportunities.

Iowa Army National Guard Strength TY2021



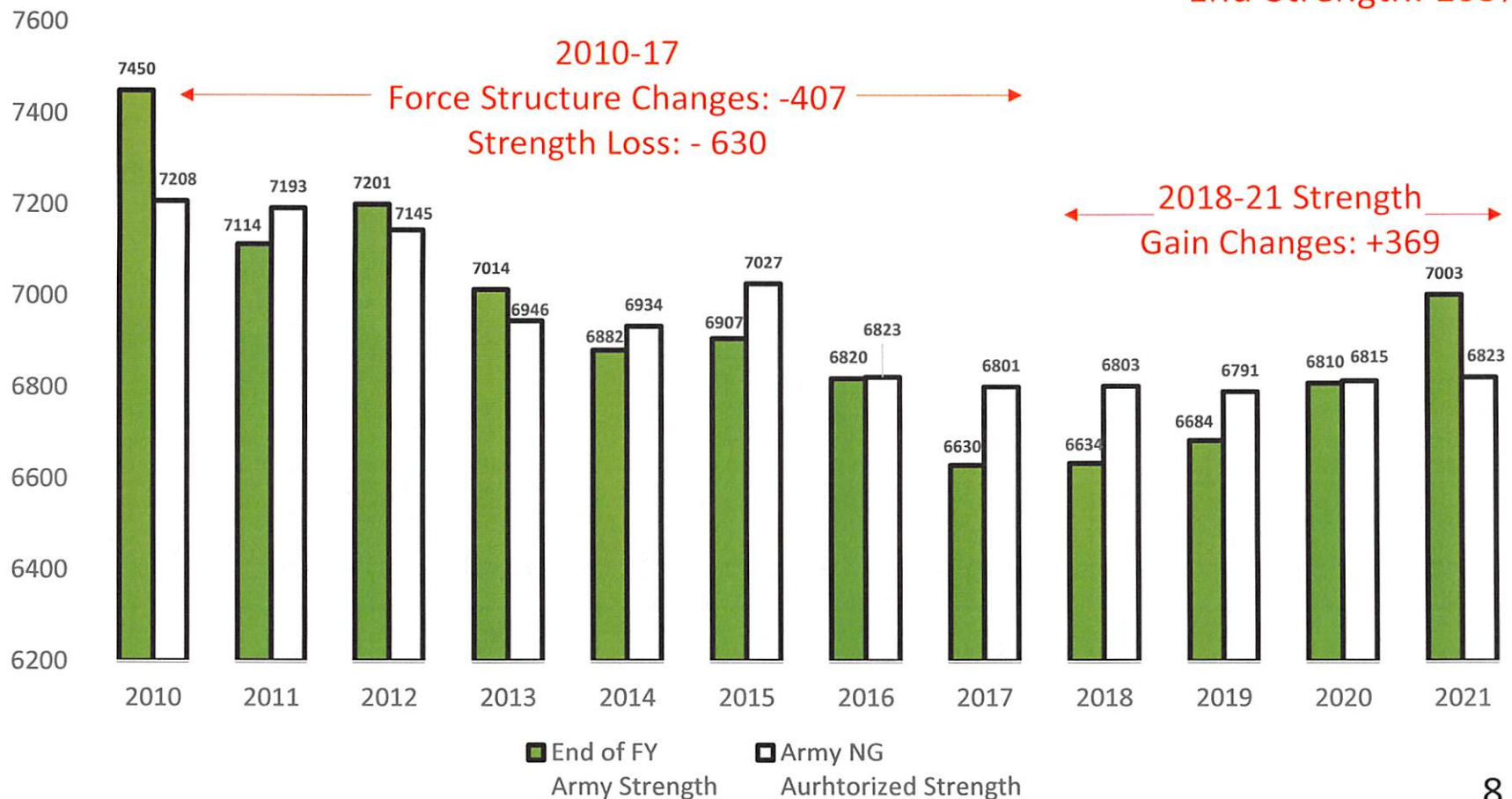


Iowa Army National Guard Strength 2010-2021

How we're doing (3 of 5)

2010-11 2/34
Brigade Deployment

TY21
End-Strength: 103%





Lines of Effort (Update)

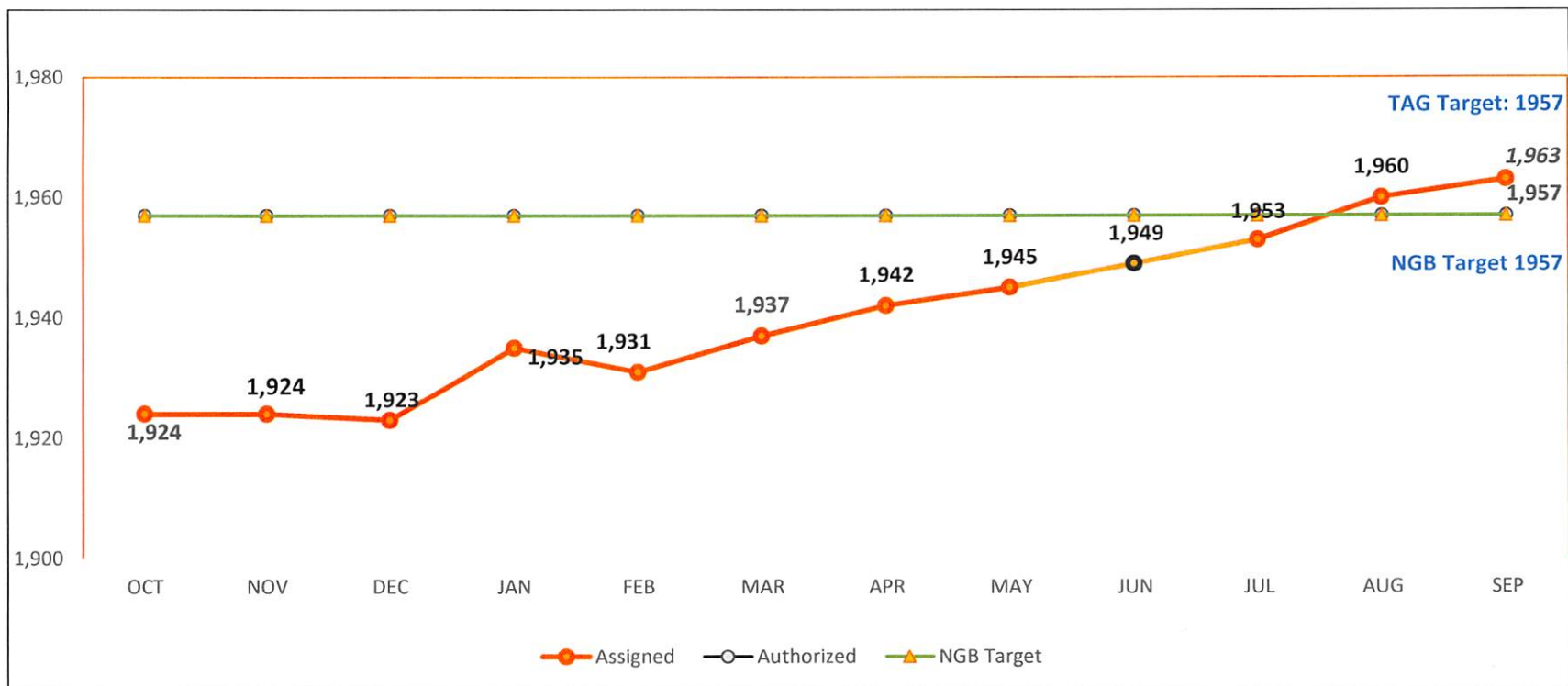
How we're doing (4 of 5)



Maintain Force Structure

- 105% Army and Air end strength.
- A diversified force reflective of our state.
- Force structure aligned with future challenges and opportunities.

Iowa Air National Guard Strength TY2021





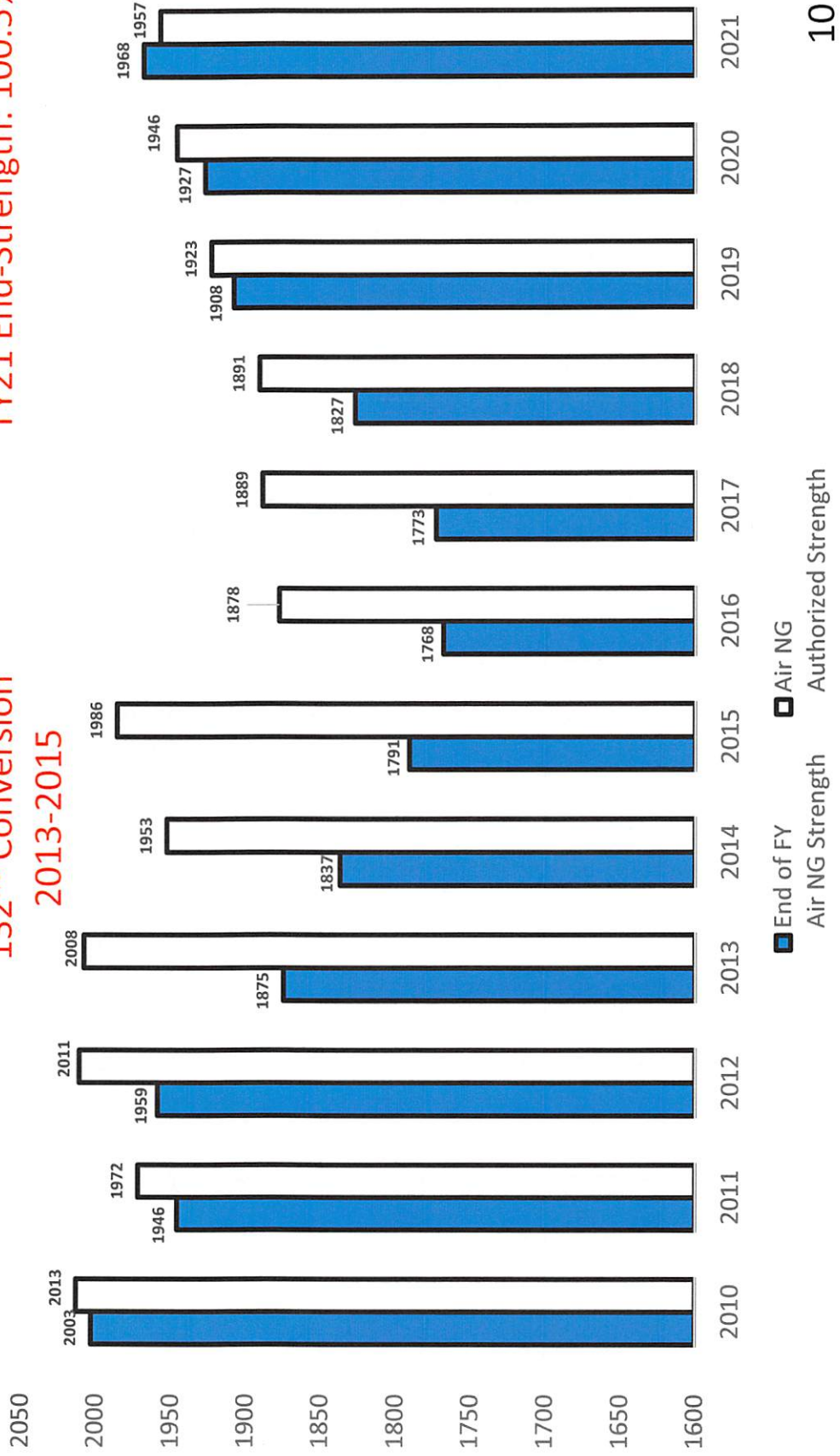
Iowa Air National Guard Strength 2010-2021

How we're doing (5 of 5)



132nd Conversion
2013-2015

TY21 End-Strength: 100.5%





DPD Budget Priorities



SFY 2023 Budget Request (Status Quo I/3 Input):

1. **General Fund: \$6,916,601**
2. RIIF 30D (Maintenance): \$1,000,000
3. RIIF 54D (Improvement Projects): \$1,000,000
4. RIIF 59D (Camp Dodge Infrastructure): \$250,000



DPD Budget Priorities (2 of 2)



Additional Requests Above Status Quo

1. **TRF** (Technology in support of COOP) - TRF funding would be utilized to address the following needs related to operational sustainability, redundancy and recoverability of the following business objectives for all state agencies in order of priority: **\$500,000**

- WebEOC
- SADApp (State Active Duty Application)
- State Fiscal Office business processes in support of IANG
- File and print services
- Collateral web services

2. **RIIF 30D** (Maintenance): \$1,100,000

3. **RIIF 54D** (Improvement Projects): \$1,100,000

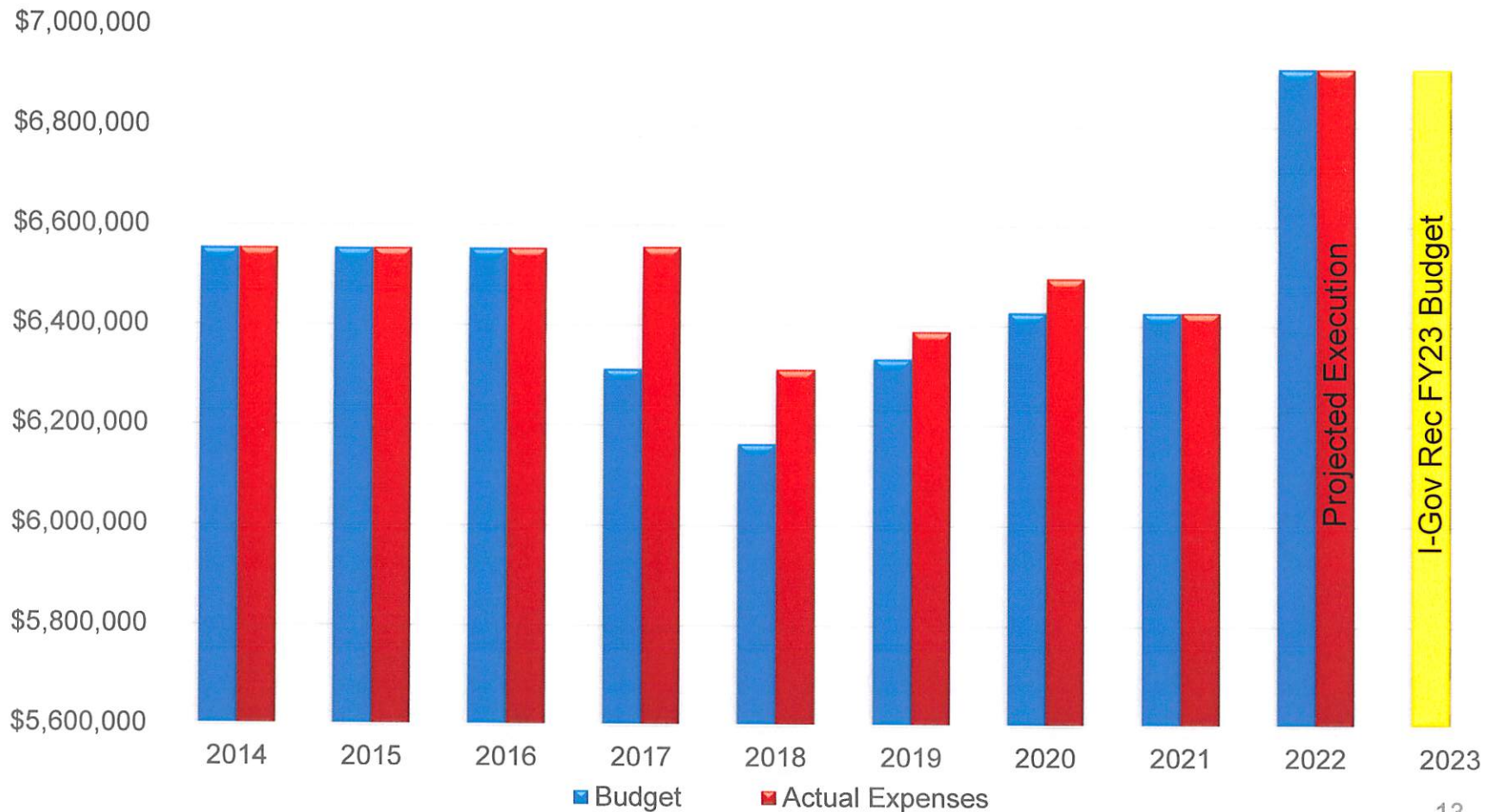
4. **RIIF 59D** (Camp Dodge Infrastructure): \$300,000



Historical Budget Data



IDPD General Fund Budget Summary 2014-2022

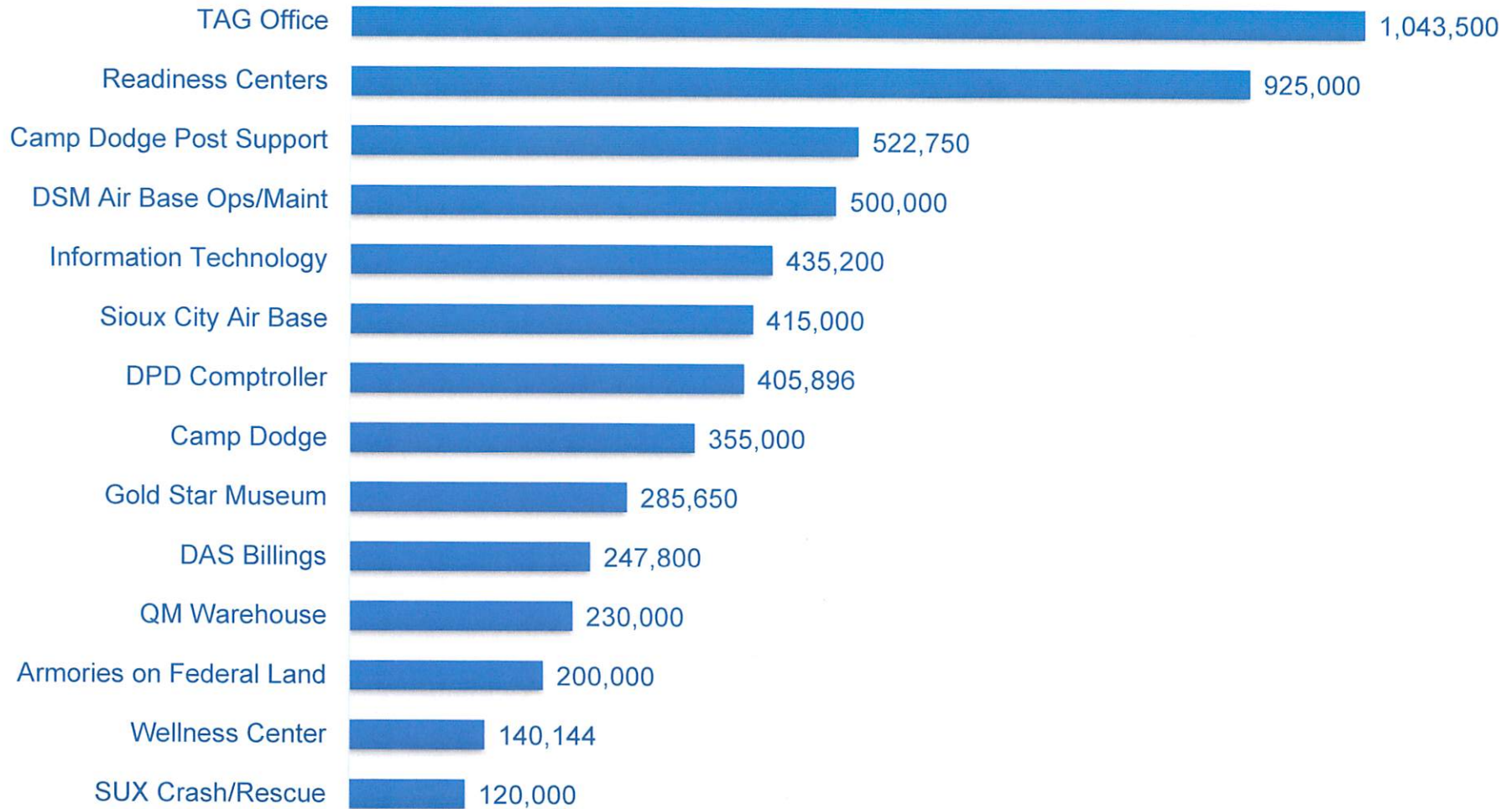




General Fund Appropriations



2021 General Fund Appropriations over \$100,000



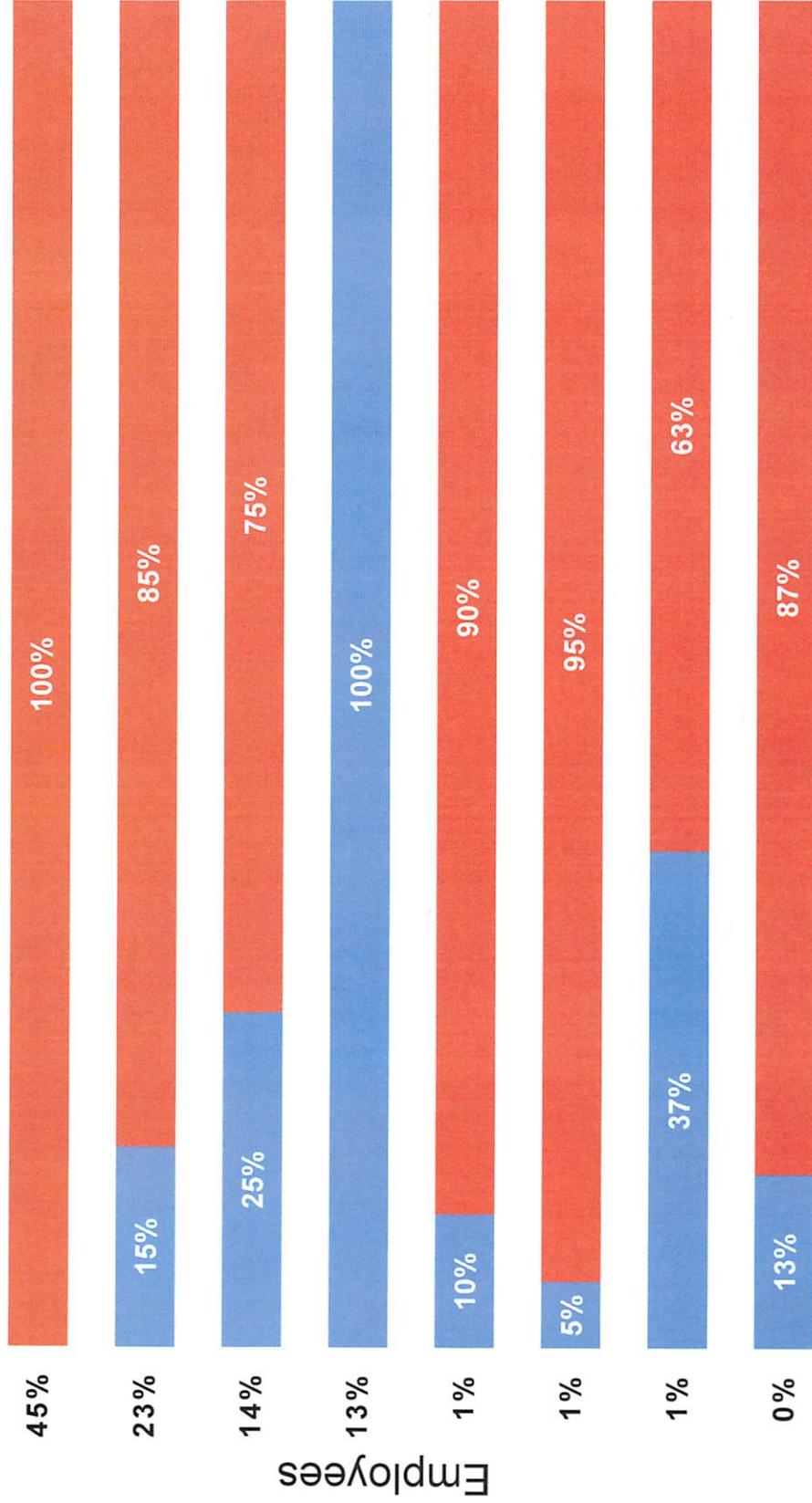


Iowa DPD Employee Funding



Salary Percentage by Funding Source

■ State ■ Federal



Authorized/Actual FY20-21 248.5 / 248

FY21-22 254 / 249



Discussion