

FY23 BUDGET SUMMARY

VALUE-ADDED AGRICULTURE GRANT AND PROMOTIONAL PROGRAM

+\$750,000

(\$1 million total)

CHOOSE IOWA (\$500,000)

- Iowa agriculture brand and promotion
- Most states have and support a program like this. Examples include:
 - Kentucky Proud
 - o Georgia Grown
 - o Idaho Preferred
 - Utah's Own
- The Department needs dedicated staff and startup resources to do this successfully

GRANT PROGRAM (\$500,000)

- \$2.2 million in requests in first year
- Wide array of project proposals
 - On-farm dairy processing
 - o Direct-to-consumer meat
 - Food hub development
 - Brewery, distillery and winery expansion
 - o Agritourism

GENERAL FUND

+\$385,000

(\$18,923,194 total)

MEAT AND POULTRY INSPECTION

- Fast growing interest in local foods and meat processing
- Several new plants coming online and in the works

ENERGY ASSURANCE AND RENEWABLE FUEL EXPERTISE

 Would add expertise within the Department to assist the state's emergency response to a liquid fuel energy emergency

PESTICIDE INVESTIGATIONS

- Misuse complaints have nearly tripled since 2016
- Would reduce response times for investigations and case reports

ATTORNEY GENERAL FEES FOR GRAIN INDEMNITY FUND

- Were previously paid from the Fund but stopped in 2020 following creation of Grain Warehouse line item (which doesn't cover the AG fees)
- The Department now absorbs AG fees rather than the fund, but that is unsustainable