

Iowa Department of Agriculture and Land Stewardship
3-Year Program Summary

| General Fund | | SFY2020 | | | SFY2021 | | | SFY2022 (Budgeted) | | | FTE's | | |
|---|--|---------------|---------------|-----------------------|---------------|---------------|-----------------------|--------------------|---------------|-----------------------|---------|---------|------------------|
| | | State | Federal/Other | Total Cost of Program | State | Federal/Other | Total Cost of Program | State | Federal/Other | Total Cost of Program | SFY2020 | SFY2021 | Budgeted SFY2022 |
| General Administration | Department administration including accounting, human resources, IT, and Secretary and staff | \$ 1,978,787 | \$ 917,561 | \$ 2,896,348 | \$ 2,557,293 | \$ 715,152 | \$ 3,272,446 | \$ 1,947,863 | \$ 934,575 | \$ 2,882,438 | 21.24 | 21.49 | 22.00 |
| Lab Administration | Supervise and assist laboratory functions | \$ 295,524 | \$ - | \$ 295,524 | \$ 373,654 | \$ - | \$ 373,654 | \$ 311,598 | \$ 25 | \$ 311,623 | 2.27 | 2.49 | 3.00 |
| SERIP Retirees | State Employee Retirement Incentive Program | \$ 150,650 | \$ - | \$ 150,650 | \$ 204,000 | \$ - | \$ 204,000 | \$ 210,000 | \$ - | \$ 210,000 | - | - | - |
| Other Agency Billings | DAS, Auditor, Workers' Comp | \$ 1,378,544 | \$ - | \$ 1,378,544 | \$ 1,448,140 | \$ - | \$ 1,448,140 | \$ 2,390,296 | \$ - | \$ 2,390,296 | - | - | - |
| Statistics | Federal/State partnership to collect disseminate agricultural statistics | \$ 548,894 | \$ - | \$ 548,894 | \$ 504,018 | \$ - | \$ 504,018 | \$ 507,923 | \$ - | \$ 507,923 | 4.03 | 3.86 | 4.00 |
| Auditing/SWCD Financial Reviews | Oversight of Corn & Soybean check off and Feed & Fertilizer tonnage taxes/Review of SWCD Financials | \$ 183,454 | \$ 80,827 | \$ 264,281 | \$ 185,766 | \$ 74,025 | \$ 259,791 | \$ 202,620 | \$ 65,000 | \$ 267,620 | 2.19 | 2.13 | 2.00 |
| Vet Response | To plan and respond to disasters or emergencies affecting animals | \$ - | \$ 64,985 | \$ 64,985 | \$ - | \$ 45,662 | \$ 45,662 | \$ - | \$ 48,450 | \$ 48,450 | - | - | - |
| Climatology | Maintains state climatology records | \$ 125,917 | \$ 689 | \$ 126,606 | \$ 127,172 | \$ 1,330 | \$ 128,502 | \$ 136,562 | \$ 500 | \$ 137,062 | 1.01 | 1.00 | 1.00 |
| Ag Diversification and Market Development Bureau | | | | | | | | | | | | | |
| Agriculture Marketing | Collects and disseminate daily grain market information | \$ 161,300 | \$ 1,345 | \$ 162,645 | \$ 162,382 | \$ 930 | \$ 163,312 | \$ 57,132 | \$ 1,500 | \$ 58,632 | 0.59 | 0.66 | 1.00 |
| Choose Iowa | Choose Iowa | \$ - | \$ 1,173 | \$ 1,173 | \$ - | \$ 216 | \$ 216 | \$ - | \$ 40,590 | \$ 40,590 | - | - | - |
| Energy Assistance | Energy Assistance Grant with IDED | \$ - | \$ 46,904 | \$ 46,904 | \$ - | \$ 46,204 | \$ 46,204 | \$ - | \$ 47,000 | \$ 47,000 | 0.04 | 0.05 | - |
| Farm to School | Promotes local food use in schools | \$ 45,000 | \$ - | \$ 45,000 | \$ 45,000 | \$ - | \$ 45,000 | \$ 45,000 | \$ - | \$ 45,000 | 0.43 | 0.48 | - |
| FDA Produce Safety Rule Grant | FDA Food Safety Modernization Act's Produce Safety Rule Grant | \$ - | \$ 420,849 | \$ 420,849 | \$ - | \$ 214,212 | \$ 214,212 | \$ - | \$ 298,414 | \$ 298,414 | 1.01 | 0.91 | - |
| Horticulture | Farmers' Market training & promotion and provides information on horticultural issues | \$ 7,824 | \$ - | \$ 7,824 | \$ 8,659 | \$ - | \$ 8,659 | \$ 5,701 | \$ 25 | \$ 5,726 | 0.03 | 0.13 | 1.00 |
| Livestock Market Reporters | Collects and disseminates livestock auction market information | \$ 188,538 | \$ - | \$ 188,538 | \$ 215,963 | \$ - | \$ 215,963 | \$ 193,990 | \$ - | \$ 193,990 | 1.75 | 1.63 | 3.00 |
| Organics | Certify organic producers and specialty crop marketing development | \$ 522,486 | \$ 1,114 | \$ 523,600 | \$ 553,515 | \$ 521 | \$ 554,036 | \$ 547,370 | \$ 750 | \$ 548,120 | 4.24 | 4.28 | 6.00 |
| Organic Certification Program | Federal grant that provides partial reimbursement to organic farmers for their annual certification costs | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | - | - | - |
| Specialty Crop | Specialty Crop Block Grant Program | \$ - | \$ 383,595 | \$ 383,595 | \$ - | \$ 295,439 | \$ 295,439 | \$ - | \$ 378,795 | \$ 378,795 | 0.33 | 0.22 | - |
| WIC & Srs. Farmers' Markets | To provide food benefits for low income women and seniors | \$ 62,415 | \$ 829,430 | \$ 891,845 | \$ 84,449 | \$ 574,258 | \$ 658,707 | \$ 70,414 | \$ 1,070,959 | \$ 1,141,373 | 0.80 | 0.62 | - |
| | Total Ag Diversification and Market Development Bureau | \$ 987,563 | \$ 1,684,410 | \$ 2,671,973 | \$ 1,069,968 | \$ 1,131,780 | \$ 2,201,748 | \$ 919,607 | \$ 1,838,033 | \$ 2,757,640 | 9.22 | 8.98 | 11.00 |
| Animal Industry Bureau | | | | | | | | | | | | | |
| Animal Industry | Protect animal health and respond to animal health emergencies | \$ 1,036,946 | \$ 317,006 | \$ 1,353,952 | \$ 1,186,064 | \$ 764,534 | \$ 1,950,598 | \$ 1,588,744 | \$ 259,426 | \$ 1,848,170 | 15.42 | 16.89 | 17.00 |
| Avian Influenza | Monitor and test for avian influenza | \$ 5,404 | \$ 90,049 | \$ 95,453 | \$ - | \$ 90,824 | \$ 90,824 | \$ - | \$ 108,458 | \$ 108,458 | - | - | - |
| Chronic Wasting Disease | Monitor domestic deer herd for Chronic Wasting Disease | \$ 91,300 | \$ - | \$ 91,300 | \$ 119,000 | \$ - | \$ 119,000 | \$ 71,700 | \$ 242,958 | \$ 314,658 | - | - | - |
| Johnes | Animal Industry for study of Cattle | \$ 43,300 | \$ - | \$ 43,300 | \$ 22,400 | \$ - | \$ 22,400 | \$ 36,400 | \$ - | \$ 36,400 | - | - | - |
| Premise ID | Register livestock premises on a voluntary basis | \$ 58,369 | \$ 271,626 | \$ 329,995 | \$ 26,195 | \$ 292,285 | \$ 318,480 | \$ 91,025 | \$ 243,669 | \$ 334,694 | 1.01 | 1.00 | 1.00 |
| Scrapie | Animal industry study of sheep | \$ 18,442 | \$ 88,740 | \$ 107,182 | \$ 6,842 | \$ 135,797 | \$ 142,639 | \$ 34,713 | \$ 104,287 | \$ 139,000 | - | - | - |
| | Total Animal Industry Bureau | \$ 1,253,761 | \$ 767,421 | \$ 2,021,182 | \$ 1,360,501 | \$ 1,283,440 | \$ 2,643,941 | \$ 1,822,582 | \$ 958,798 | \$ 2,781,380 | 16.43 | 17.89 | 18.00 |
| Dairy | Inspection of dairy processing plants and producers | \$ 1,400,388 | \$ 10,846 | \$ 1,411,234 | \$ 1,430,610 | \$ 2,261 | \$ 1,432,871 | \$ 1,484,533 | \$ 4,050 | \$ 1,488,583 | 14.10 | 13.94 | 14.00 |
| Entomology and Plant Science Bureau | | | | | | | | | | | | | |
| Apiary | Inspection and education to beekeepers in Iowa | \$ 152,797 | \$ 6,317 | \$ 159,114 | \$ 156,853 | \$ 3,649 | \$ 160,502 | \$ 163,362 | \$ 1,000 | \$ 164,362 | 1.14 | 1.14 | 1.00 |
| Emerald Ash Borer/Gypsy Moth | EAB trapping and outreach program/Gypsy moth trapping and outreach program | \$ 2,925 | \$ - | \$ 2,925 | \$ 2,925 | \$ - | \$ 2,925 | \$ 2,925 | \$ - | \$ 2,925 | 0.09 | 0.02 | - |
| Entomology | Issues health certificates for the seed industry; inspect nursery stock for invasive pests | \$ 395,266 | \$ 654,994 | \$ 1,050,260 | \$ 350,780 | \$ 667,377 | \$ 1,018,157 | \$ 308,715 | \$ 563,850 | \$ 872,565 | 7.19 | 6.77 | 8.00 |
| Hemp | Administer Hemp regulation and testing | \$ 82,206 | \$ 137,886 | \$ 220,092 | \$ 375 | \$ 128,695 | \$ 129,070 | \$ 375 | \$ 101,000 | \$ 101,375 | 1.04 | 1.48 | - |
| | Total Entomology and Plant Science Bureau | \$ 633,194 | \$ 799,197 | \$ 1,432,391 | \$ 510,933 | \$ 799,721 | \$ 1,310,654 | \$ 475,377 | \$ 665,850 | \$ 1,141,227 | 9.46 | 9.41 | 9.00 |
| Feed and Fertilizer Bureau | | | | | | | | | | | | | |
| FDA Residue Coop/AFRPS/ESPRS/LFFM | FDA Compliance and accreditation assistance grants | \$ - | \$ 1,030,992 | \$ 1,030,992 | \$ - | \$ 1,066,877 | \$ 1,066,877 | \$ - | \$ 859,316 | \$ 859,316 | 3.59 | 4.73 | - |
| Feed & Fertilizer | Regulates the feed and fertilizer industries | \$ 811,491 | \$ 282,436 | \$ 1,093,927 | \$ 906,120 | \$ 357,854 | \$ 1,263,974 | \$ 1,243,998 | \$ 435,050 | \$ 1,679,048 | 13.48 | 13.68 | 19.00 |
| | Total Feed and Fertilizer Bureau | \$ 811,491 | \$ 1,313,428 | \$ 2,124,919 | \$ 906,120 | \$ 1,424,730 | \$ 2,330,850 | \$ 1,243,998 | \$ 1,294,366 | \$ 2,538,364 | 17.07 | 18.41 | 19.00 |
| FSIS Fern Grant | Fern Grant with University of Iowa | \$ - | \$ 63,324 | \$ 63,324 | \$ - | \$ 87,956 | \$ 87,956 | \$ - | \$ 95,300 | \$ 95,300 | 0.34 | 0.45 | - |
| Grain Warehouse | Inspects, audits, and monitors financial stability of the grain industry; administers grain indemnity fund | \$ 959,773 | \$ - | \$ 959,773 | \$ 1,594,356 | \$ 200 | \$ 1,594,556 | \$ 1,429,706 | \$ - | \$ 1,429,706 | 14.21 | 14.09 | 15.00 |
| Horse & Dog | Certify Iowa bred horses & dogs for the Iowa Racing Program | \$ 59,687 | \$ 159,949 | \$ 219,636 | \$ 42,731 | \$ 142,619 | \$ 185,350 | \$ 83,412 | \$ 180,025 | \$ 263,437 | 3.02 | 3.00 | 3.00 |
| Meat and Poultry Inspection | To inspect state regulated meat processing facilities | \$ 1,762,873 | \$ 2,141,705 | \$ 3,904,578 | \$ 1,782,167 | \$ 2,036,187 | \$ 3,818,354 | \$ 1,733,583 | \$ 2,099,100 | \$ 3,832,683 | 35.16 | 34.08 | 36.00 |
| Mines & Minerals | Administer mine reclamation programs | \$ 85,644 | \$ 50,653 | \$ 136,297 | \$ 100,505 | \$ 46,557 | \$ 147,062 | \$ 102,214 | \$ 46,757 | \$ 148,971 | 1.05 | 1.12 | 1.15 |
| Pesticide | Regulates the pesticide industry and investigates pesticide misapplication complaints | \$ 2,272,374 | \$ 835,449 | \$ 3,107,823 | \$ 1,809,369 | \$ 1,064,928 | \$ 2,874,297 | \$ 1,756,032 | \$ 1,074,103 | \$ 2,830,135 | 21.10 | 21.20 | 23.00 |
| Field Services & Water Resources Bureau | | | | | | | | | | | | | |
| Soil Commissioners | To reimburse travel expenses for elected soil commissioners | \$ 300,000 | \$ - | \$ 300,000 | \$ 325,000 | \$ - | \$ 325,000 | \$ 325,000 | \$ - | \$ 325,000 | - | - | - |
| Soil Conservation | Manage and administer soil conservation programs | \$ 813,513 | \$ 253,879 | \$ 1,067,392 | \$ 1,028,618 | \$ 194,056 | \$ 1,222,674 | \$ 977,768 | \$ 116,975 | \$ 1,094,743 | 8.60 | 8.49 | 8.25 |
| Soil Field Staff | District secretaries and technical staff to design and coordinate practices | \$ 1,930,283 | \$ 6,100,289 | \$ 8,030,572 | \$ 952,879 | \$ 5,657,142 | \$ 6,610,021 | \$ 391,071 | \$ 9,142,750 | \$ 9,533,821 | 125.25 | 124.85 | 130.22 |
| | Total Field Services & Water Resources Bureau | \$ 3,043,796 | \$ 6,354,167 | \$ 9,397,963 | \$ 2,306,497 | \$ 5,851,198 | \$ 8,157,695 | \$ 1,693,839 | \$ 9,259,725 | \$ 10,953,564 | 133.85 | 133.34 | 138.47 |
| Water Protection Loan Program | Administer low interest water protection loan program | \$ - | \$ 232,743 | \$ 232,743 | \$ - | \$ 192,309 | \$ 192,309 | \$ - | \$ 192,421 | \$ 192,421 | 1.95 | 1.93 | 2.00 |
| Weights & Measures | Inspects and certifies weighing and measuring devices for accuracy (i.e. scales and gas pumps) | \$ 592,561 | \$ 556,139 | \$ 1,148,700 | \$ 559,275 | \$ 555,945 | \$ 1,115,220 | \$ 623,845 | \$ 560,025 | \$ 1,183,870 | 10.94 | 11.33 | 13.00 |
| CARES Act Programs | Programs Administered as a result of the COVID-19 Pandemic | \$ - | \$ 2,585,640 | \$ 2,585,640 | \$ 1,800 | \$ 14,914,290 | \$ 14,916,090 | \$ 1,800 | \$ 150 | \$ 1,950 | - | - | - |
| Farm & Ranch Wellness | USDA Grant to assist in farm stress and rural mental health. | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 400,000 | \$ 400,000 | - | - | - |
| | | \$ 18,524,875 | \$ 18,619,132 | \$ 37,144,007 | \$ 18,874,875 | \$ 30,370,290 | \$ 49,245,165 | \$ 19,077,390 | \$ 19,717,253 | \$ 38,794,643 | 318.64 | 320.14 | 334.62 |

**Iowa Department of Agriculture and Land Stewardship
3-Year Program Summary**

Other Funds

| Program | Function | SFY2020 | | | SFY2021 | | | SFY2022 (Budgeted) | | | FTE's | | |
|--------------------------------|---|----------------------|----------------------|-----------------------|----------------------|----------------------|-----------------------|----------------------|----------------------|-----------------------|---------------|---------------|------------------|
| | | State | Federal/Other | Total Cost of Program | State | Federal/Other | Total Cost of Program | State | Federal/Other | Total Cost of Program | SFY2020 | SFY2021 | Budgeted SFY2022 |
| 319 | Non-Point Source water pollution EPA grant | \$ - | \$ 1,147,881 | \$ 1,147,881 | \$ - | \$ 858,899 | \$ 858,899 | \$ - | \$ 2,000,050 | \$ 2,000,050 | 1.89 | 1.50 | 1.50 |
| Abandoned Mine Program | Abandoned mine reclamation | \$ - | \$ 3,411,537 | \$ 3,411,537 | \$ - | \$ 2,970,223 | \$ 2,970,223 | \$ - | \$ 3,501,850 | \$ 3,501,850 | 6.82 | 6.84 | 7.10 |
| Ag Management Account | Groundwater protection fees used for water quality and protection | \$ - | \$ 739,984 | \$ 739,984 | \$ - | \$ 793,314 | \$ 793,314 | \$ - | \$ 715,025 | \$ 715,025 | 2.78 | 2.87 | 2.60 |
| Breeders' Awards | Money collected at the race tracks to pay awards to Iowa bred horse and dogs | \$ - | \$ 952,369 | \$ 952,369 | \$ - | \$ 789,514 | \$ 789,514 | \$ - | \$ 1,000,000 | \$ 1,000,000 | - | - | - |
| Brucellosis Program | Monitoring and surveillance on TB/Brucellosis | \$ - | \$ 500,371 | \$ 500,371 | \$ - | \$ 503,894 | \$ 503,894 | \$ - | \$ 475,000 | \$ 475,000 | 1.01 | 1.00 | 1.00 |
| Commercial Establishment Fund | For inspection of animal breeders, kennels, and shelters | \$ - | \$ 309,110 | \$ 309,110 | \$ - | \$ 338,807 | \$ 338,807 | \$ - | \$ 295,725 | \$ 295,725 | 2.05 | 1.88 | 2.00 |
| Environment First /RIIF/GF | Monies for water quality, Cost Share, Ag Drainage well closures, CREP, etc. | \$ 16,800,000 | \$ 208,510 | \$ 17,008,510 | \$ 16,800,000 | \$ 654,316 | \$ 17,454,316 | \$ 14,925,000 | \$ 130,100 | \$ 15,055,100 | 11.75 | 9.24 | - |
| Psuedorabies | Grant for surveillance and eradication of Psuedorabies | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 100 | \$ 100 | - | - | - |
| REAP | Soil conservation practices and program support for projects and urban conservation | \$ - | \$ 2,406,009 | \$ 2,406,009 | \$ - | \$ 2,004,113 | \$ 2,004,113 | \$ - | \$ 2,401,000 | \$ 2,401,000 | 8.28 | 6.58 | 7.28 |
| RFIP | Renewable Fuels Infrastructure Program | \$ 3,000,000 | \$ 97,996 | \$ 3,097,996 | \$ 3,000,000 | \$ 9,264 | \$ 3,009,264 | \$ 5,000,000 | \$ 10,000 | \$ 5,010,000 | 0.26 | 0.30 | - |
| UST/Motor Fuel Inspection | Provides inspection and fuel quality analysis of renewable fuels | \$ 750,000 | \$ - | \$ 750,000 | \$ 750,000 | \$ - | \$ 750,000 | \$ 750,000 | \$ - | \$ 750,000 | 1.58 | 1.40 | - |
| Water Quality Initiative (WQI) | Water Quality Initiative | \$ 12,175,000 | \$ 1,055,342 | \$ 13,230,342 | \$ 10,575,000 | \$ 915,030 | \$ 11,490,030 | \$ 10,575,000 | \$ 1,435,175 | \$ 12,010,175 | 7.65 | 7.68 | 10.00 |
| Water Quality SF512 | Extension of the Water Quality Initiative for Infrastructure on Agricultural and Urban Land | \$ - | \$ 5,902,511 | \$ 5,902,511 | \$ - | \$ 17,467,679 | \$ 17,467,679 | \$ - | \$ 16,890,025 | \$ 16,890,025 | - | 3.90 | 6.50 |
| FAD Preparedness & Response | To Develop, establish, and implement FAD preparedness and response strategy | \$ 500,000 | \$ 5,706 | \$ 505,706 | \$ 500,000 | \$ 51,171 | \$ 551,171 | \$ 750,000 | \$ 1,025 | \$ 751,025 | 1.01 | 0.74 | 2.00 |
| Direct Pass through | Pass-through to other organizations | \$ 330,000 | \$ - | \$ 330,000 | \$ 330,000 | \$ - | \$ 330,000 | \$ 930,000 | \$ - | \$ 930,000 | - | - | - |
| Value-Added Ag Grant Program | Ag grant program to identify, evaluate, and support programs that add value to Agriculture | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 250,000 | \$ - | \$ 250,000 | - | - | - |
| Other | Loans, Interest, grain indemnity, reimbursements, and other income | \$ - | \$ 2,413,087 | \$ 2,413,087 | \$ - | \$ 2,534,520 | \$ 2,534,520 | \$ - | \$ 491,725 | \$ 491,725 | 0.07 | 0.08 | - |
| | | \$ 33,555,000 | \$ 19,150,411 | \$ 52,705,411 | \$ 31,955,000 | \$ 29,890,745 | \$ 61,845,745 | \$ 33,180,000 | \$ 29,346,800 | \$ 62,526,800 | 45.15 | 44.01 | 39.98 |
| | | \$ 52,079,875 | \$ 37,769,543 | \$ 89,849,418 | \$ 50,829,875 | \$ 60,261,035 | \$ 111,090,910 | \$ 52,257,390 | \$ 49,064,053 | \$ 101,321,443 | 363.79 | 364.15 | 374.60 |