

IASB Budget and Expenses for Travel and Salaries

Net travel expenses were 3.2% of the 2009 budget, and 2.9% for the 2010 budget.

Net salary/benefits/taxes expenses were 46.4% of the 2009 budget, and 39.0% in 2010 budget.

Please note that these amounts are not exact as the reimbursable portions of travel and salaries/benefits/taxes are removed from the budget (i.e., the travel and salary amounts billed to other organizations and/or used to support grants).