

Committee

TEMPORARY ASSISTANCE FOR NEEDY FAMILIES

Iowa's Annual Award = \$131,030,394 Iowa's State Maintenance of Effort Requirement = \$65,845,626

Appropriations	SFY 2010			SFY 2011	
	Appropriation	Projected Need	Difference	Governor's Rec.	Committee Rec.
Family Investment Program (FIP/JOBS)	55,456,969	63,627,234	8,170,265	84,791,105	83,784,682
FIP	26,792,513	26,886,003	93,490	35,099,311	35,099,311
FIP Emergency TANF funds		10,226,991	10,226,991	23,119,822	23,119,822
JOBS	13,084,528	13,026,796	(57,732)	13,084,528	12,411,528
FaDSS	2,998,675	2,448,980	(549,695)	2,448,980	2,898,980
Diversion	1,814,000	1,698,400	(115,600)	1,698,400	1,634,400
Technology Needs	1,037,186	1,037,186	-	1,037,186	1,037,186
Early Childhood Development	7,350,000	6,850,000	(500,000)	6,850,000	6,350,000
Teen Pregnancy Prevention	1,930,067	1,327,878	(602,189)	1,327,878	1,327,878
Child Abuse Prevention	250,000	125,000	(125,000)	125,000	125,000
HOPES	200,000	-	(200,000)	-	-
Eliminate EITC tax prep	-	-	-	-	(219,423)
Child Care Assistance Transfer	18,986,177	18,986,177	-	12,382,687	12,382,687
Child Care Assistance Direct	6,845,000	6,845,000	-	-	-
SSBG Transfer	12,962,008	12,962,008	-	12,962,008	12,962,008
General Administration	770,156	770,156	-	770,156	770,156
Field Operations	6,151,599	6,380,205	228,606	6,380,205	6,608,812
Child and Family Services	688,988	688,988	-	688,988	688,988
Local Administrative Expense	457,213	228,607	(228,606)	228,607	-
Local Purchase	4,894,052	4,894,052	-	4,894,052	4,894,052
General Administration	2,973,844	2,973,844	-	2,973,844	2,973,844
Field Operations	12,355,896	15,278,931	2,923,035	15,278,931	17,151,662
Local Administrative Expense	1,732,617	866,308	(866,309)	866,308	-
Child and Family Services	31,395,442	31,395,442	-	31,395,442	31,395,442
Total	142,707,953	152,934,944	10,226,991	160,650,325	160,650,325
				Field +/-	2,101,338