

Justice System

FTE

	Actual FY 2009 <u>(1)</u>	Final Action FY 2010 <u>(2)</u>	Gov Rec FY 2011 <u>(3)</u>	Legislative Chairs <u>(4)</u>	Chairs vs. Final Action FY 10 <u>(5)</u>
<u>Justice, Department of</u>					
Justice, Dept. of					
General Office A.G.	214.97	232.50	232.50	232.50	0.00
Victim Compensation Fund	21.60	22.00	22.00	22.00	0.00
Total Justice, Dept. of	<u>236.57</u>	<u>254.50</u>	<u>254.50</u>	<u>254.50</u>	<u>0.00</u>
Consumer Advocate					
Consumer Advocate	20.35	27.00	27.00	27.00	0.00
Total Consumer Advocate	<u>20.35</u>	<u>27.00</u>	<u>27.00</u>	<u>27.00</u>	<u>0.00</u>
Total Justice, Department of	<u>256.92</u>	<u>281.50</u>	<u>281.50</u>	<u>281.50</u>	<u>0.00</u>
<u>Civil Rights Commission</u>					
Civil Rights Commission					
Civil Rights Commission	31.81	29.50	29.50	29.50	0.00
Total Civil Rights Commission	<u>31.81</u>	<u>29.50</u>	<u>29.50</u>	<u>29.50</u>	<u>0.00</u>
<u>Corrections, Dept. of</u>					
CBC District 1					
CBC District I	187.75	201.50	189.51	189.51	-11.99
CBC District 2					
CBC District II	159.94	157.94	156.89	156.89	-1.05
CBC District 3					
CBC District III	77.89	81.99	78.99	78.99	-3.00
CBC District 4					
CBC District IV	73.00	75.00	68.60	68.60	-6.40
CBC District 5					
CBC District V	272.45	288.12	266.45	266.45	-21.67
CBC District 6					
CBC District VI	203.13	216.06	191.63	191.63	-24.43
CBC District 7					
CBC District VII	105.45	105.45	95.45	95.45	-10.00
CBC District 8					
CBC District VIII	93.80	97.15	93.00	93.00	-4.15
Central Office					
Corrections Administration	45.36	47.18	41.00	41.00	-6.18
Fort Madison					
Ft. Madison Institution	516.83	556.50	489.00	489.00	-67.50

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Anamosa					
Anamosa Institution	348.73	356.25	334.75	349.75	-6.50
Oakdale					
Oakdale Institution	559.75	610.50	565.00	565.00	-45.50
Newton					
Newton Institution	321.19	351.00	307.00	307.00	-44.00
Mt Pleasant					
Mt. Pleasant Inst.	301.79	319.56	298.16	298.16	-21.40
Rockwell City					
Rockwell City Institution	106.99	113.00	106.00	106.00	-7.00
Clarinda					
Clarinda Institution	282.46	303.20	277.10	277.10	-26.10
Mitchellville					
Mitchellville Institution	186.29	198.00	185.00	185.00	-13.00
Fort Dodge					
Ft. Dodge Institution	334.54	366.00	319.00	319.00	-47.00
Total Corrections, Dept. of	<u>4,177.33</u>	<u>4,444.40</u>	<u>4,062.53</u>	<u>4,077.53</u>	<u>-366.87</u>
<u>Inspections & Appeals, Dept. of</u>					
Public Defender					
Public Defender	200.97	203.00	203.00	203.00	0.00
Total Inspections & Appeals, Dept. of	<u>200.97</u>	<u>203.00</u>	<u>203.00</u>	<u>203.00</u>	<u>0.00</u>
<u>Judicial Branch</u>					
Judicial Branch					
Judicial Branch	1,921.91	2,009.17	1,825.40	1,825.40	-183.77
Total Judicial Branch	<u>1,921.91</u>	<u>2,009.17</u>	<u>1,825.40</u>	<u>1,825.40</u>	<u>-183.77</u>
<u>Law Enforcement Academy</u>					
Law Enforcement Academy					
Law Enforcement Academy	26.94	29.55	30.55	30.55	1.00
Total Law Enforcement Academy	<u>26.94</u>	<u>29.55</u>	<u>30.55</u>	<u>30.55</u>	<u>1.00</u>
<u>Parole, Board of</u>					
Parole Board					
Parole Board	11.97	18.50	13.50	13.50	-5.00
Total Parole, Board of	<u>11.97</u>	<u>18.50</u>	<u>13.50</u>	<u>13.50</u>	<u>-5.00</u>

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<u>Public Defense, Dept. of</u>					
Public Defense, Dept. of					
Public Defense, Department of	301.38	313.30	324.00	324.00	10.70
Total Public Defense, Dept. of	<u>301.38</u>	<u>313.30</u>	<u>324.00</u>	<u>324.00</u>	<u>10.70</u>
<u>Emergency Management Division</u>					
Homeland Security & Emer. Mgmt.	57.74	33.10	33.00	33.00	-0.10
Total Emergency Management Division	<u>57.74</u>	<u>33.10</u>	<u>33.00</u>	<u>33.00</u>	<u>-0.10</u>
Total Public Defense, Dept. of	<u>359.12</u>	<u>346.40</u>	<u>357.00</u>	<u>357.00</u>	<u>10.60</u>
<u>Public Safety, Department of</u>					
<u>Public Safety, Dept. of</u>					
Public Safety Administration	39.17	39.00	36.00	36.00	-3.00
Public Safety DCI	275.45	287.50	277.10	277.10	-10.40
Narcotics Enforcement	75.26	81.00	75.00	75.00	-6.00
DPS Fire Marshal	56.10	59.00	57.00	57.00	-2.00
Fire Service	0.28	0.00	0.00	0.00	0.00
Iowa State Patrol	535.35	536.00	503.00	503.00	-33.00
Total Public Safety, Department of	<u>981.60</u>	<u>1,002.50</u>	<u>948.10</u>	<u>948.10</u>	<u>-54.40</u>
Total Justice System	<u><u>7,968.57</u></u>	<u><u>8,364.52</u></u>	<u><u>7,751.08</u></u>	<u><u>7,766.08</u></u>	<u><u>-598.44</u></u>

NOTE: This report reflects FTE positions appropriated in the budget bills. It does not include FTE positions authorized or funded by other means, such as revolving funds authorized by Iowa Code, federal funds, and budget adjustments.