



STATE OF IOWA

CHESTER J. CULVER, GOVERNOR
PATTY JUDGE, LT. GOVERNOR

DEPARTMENT OF MANAGEMENT
Richard Oshlo, Interim Director

REVISED

DATE: December 23, 2009

TO: The Honorable Senator Robert Dvorsky
The Honorable Senator Steve Kettering
The Honorable Senator Jeff Danielson
The Honorable Senator Merlin Bartz
The Honorable Senator Joe Seng
The Honorable Senator James Hahn
The Honorable Senator William Dotzler
The Honorable Senator Tim Kupucian
The Honorable Senator Brian Schoenjahn
The Honorable Senator Nancy Boettger
The Honorable Senator Jack Hatch
The Honorable Senator David Johnson
The Honorable Senator Tom Hancock
The Honorable Senator Larry Noble

The Honorable Representative Jo Oldson
The Honorable Representative Scott Raecker
The Honorable Representative Bruce Hunter
The Honorable Representative Dwayne Alons
The Honorable Representative Mark Kuhn
The Honorable Representative Betty De Boef
The Honorable Representative Dave Jacoby
The Honorable Representative Peter Cownie
The Honorable Representative Cindy Winckler
The Honorable Representative Cecil Dolecheck
The Honorable Representative Lisa Heddens
The Honorable Representative Dave Heaton
The Honorable Representative Todd Taylor
The Honorable Representative Gary Worthan

FROM: Dick Oshlo, Interim Director, Department of Management

RE: Notice of Appropriation Transfer

Please consider this notification of a proposed transfer of fiscal year 2010 funds under the Code of Iowa, 2009, Section 8.39, per the attached schedule.

Reason: This transfer is necessary to implement the Governor's recommendations to backfill funds reduced due to the 10% across the board reduction implemented on October 9, 2009 from furlough and deferred compensation savings.

Action on this transfer will not be finalized prior to January 6, 2010.

Attachment

cc: Governor Chester J. Culver
Glen Dickinson, Legislative Service Agency
Sue Lerdal, Legislative Service Agency

All Department Directors
Holly Lyons, Legislative Service Agency
Hugh Ceaser, Dept. of Management

**FY 2010 ATB
TRANSFER OF FURLOUGH/DEFERRED COMP SAVINGS
GENERAL FUND**

Appr. No.	Appropriation Name	Transfers to:	Transfers from:	Difference
ADMINISTRATION, DEPARTMENT OF				
C85	Administrative Services	\$ -	\$ 21,528	\$ (21,528)
C86	Utilities	\$ -	\$ 3,404	\$ (3,404)
	Total Administration	\$ -	\$ 24,932	\$ (24,932)
COMMERCE, DEPARTMENT OF				
P42	Alcoholic Beverages	\$ -	\$ 45,111	\$ (45,111)
P32	Insurance Division General Fund	\$ -	\$ 1,540	\$ (1,540)
P48	Professional Licensure	\$ -	\$ 26,745	\$ (26,745)
	Total Commerce	\$ -	\$ 73,396	\$ (73,396)
GOVERNOR'S OFFICE OF DRUG CONTROL POLICY				
C05	Drug Policy Coordinator	\$ -	\$ 11,884	\$ (11,884)
	Total Drug Control Policy	\$ -	\$ 11,884	\$ (11,884)
HUMAN RIGHTS, DEPARTMENT OF				
J71	Central Administration	\$ -	\$ 5,284	\$ (5,284)
J73	Asian and Pacific Islanders	\$ -	\$ 2,729	\$ (2,729)
J74	Deaf Services	\$ -	\$ 3,490	\$ (3,490)
J75	Persons with Disabilities	\$ -	\$ 2,441	\$ (2,441)
J76	Latino Affairs	\$ -	\$ 1,036	\$ (1,036)
J77	Status of Women	\$ -	\$ 5,387	\$ (5,387)
J78	Status of African Americans	\$ -	\$ 4,314	\$ (4,314)
J79	Criminal and Juvenile Justice Planning	\$ -	\$ 20,815	\$ (20,815)
	Total Human Rights	\$ -	\$ 45,496	\$ (45,496)
INSPECTIONS AND APPEALS, DEPARTMENT OF				
Q50	Child Advocacy Board		\$ 48,752	\$ (48,752)
Q51	Employment Appeal Board		\$ 723	\$ (723)
Q61	Administration Division	\$ -	\$ 17,969	\$ (17,969)
Q63	Administrative Hearings Division	\$ 36,058	\$ -	\$ 36,058
Q64	Investigations Division	\$ -	\$ 20,984	\$ (20,984)
Q65	Health Facilities Division	\$ -	\$ 42,378	\$ (42,378)
Q60	State Public Defender	\$ -	\$ 381,701	\$ (381,701)
Q68	Pari-Mutuel Racing	\$ -	\$ 43,071	\$ (43,071)
Q69	Excursion Boat Gambling	\$ -	\$ 52,730	\$ (52,730)
	Total Inspections and Appeals	\$ 36,058	\$ 608,308	\$ (572,250)
REBUILD IOWA OFFICE				
R50	Rebuild Iowa Office	\$ -	\$ 3,857	\$ (3,857)
	Total Rebuild Iowa Office	\$ -	\$ 3,857	\$ (3,857)
SECRETARY OF STATE				
D73	Operations	\$ 53,813	\$ -	\$ 53,813
	Total Secretary of State	\$ 53,813	\$ -	\$ 53,813

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GENERAL FUND

Appr. No.	Appropriation Name	Transfers to:	Transfers from:	Difference
AGRICULTURE, DEPARTMENT OF				
G41	Administration Division	\$ 560,725	\$ -	\$ 560,725
	Total Agriculture	\$ 560,725	\$ -	\$ 560,725
NATURAL RESOURCES, DEPARTMENT OF				
G72	Natural Resources Operations	\$ -	\$ 272,801	\$ (272,801)
	Total Natural Resources	\$ -	\$ 272,801	\$ (272,801)
CULTURAL AFFAIRS, DEPARTMENT OF				
I21	Iowa Arts Council	\$ -	\$ 11,962	\$ (11,962)
I24	State Historical Society	\$ 35,011	\$ -	\$ 35,011
I25	Governors Records	\$ -	\$ 1,785	\$ (1,785)
I26	Great Places	\$ -	\$ 3,290	\$ (3,290)
I37	Administration	\$ -	\$ 10,559	\$ (10,559)
I40	Historic Site	\$ -	\$ 7,415	\$ (7,415)
	Total Cultural Affairs	\$ 35,011	\$ 35,011	\$ -
ECONOMIC DEVELOPMENT, DEPARTMENT OF				
E01	Administrative Services Division	\$ 15,105	\$ -	\$ 15,105
E11	Business Development Division	\$ -	\$ 52,857	\$ (52,857)
E71	Community Development Block Grant	\$ -	\$ 68,987	\$ (68,987)
F41	TSB Marketing and Compliance	\$ -	\$ 461	\$ (461)
	Total Economic Development	\$ 15,105	\$ 122,305	\$ (107,200)
ENERGY INDEPENDENCE, OFFICE OF				
J60	Iowa Power Fund	\$ -	\$ 8,516	\$ (8,516)
	Total Energy Independence	\$ -	\$ 8,516	\$ (8,516)
WORKFORCE DEVELOPMENT, IOWA				
Q01	Workers' Comp Division	\$ -	\$ 68,320	\$ (68,320)
Q02	Labor Services Division	\$ -	\$ 57,902	\$ (57,902)
Q30	Field Offices and Operations	\$ -	\$ 199,789	\$ (199,789)
Q37	Offender Reentry Program	\$ -	\$ 5,513	\$ (5,513)
Q38	Employee Misclassification	\$ -	\$ 12,642	\$ (12,642)
	Total Workforce Development	\$ -	\$ 344,166	\$ (344,166)
BLIND, DEPARTMENT OF				
J01	Department for the Blind	\$ -	\$ 37,892	\$ (37,892)
	Total Blind	\$ -	\$ 37,892	\$ (37,892)
COLLEGE AID COMMISSION				
I01	College Aid Commission	\$ -	\$ 7,191	\$ (7,191)
	Total College Aid Commission	\$ -	\$ 7,191	\$ (7,191)

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EDUCATION, DEPARTMENT OF

151	Administration	\$ -	\$ 1,468	\$ (1,468)
152	Voc Ed Salaries & Support	\$ -	\$ 12,685	\$ (12,685)
169	Teacher Quality	\$ -	\$ 36,598	\$ (36,598)
170	Voluntary Preschool	\$ -	\$ 6,864	\$ (6,864)
811	Child Development	\$ 13,401	\$ -	\$ 13,401
193	State Library	\$ -	\$ 40,391	\$ (40,391)
167	Vocational Rehabilitation DOE	\$ -	\$ 37,317	\$ (37,317)
168	Independent Living	\$ -	\$ 2,093	\$ (2,093)
180	Entrepreneurs with Disabilities Program	\$ -	\$ 155	\$ (155)
178	Iowa Public Television	\$ -	\$ 103,399	\$ (103,399)
Total Education		\$ 13,401	\$ 240,970	\$ (227,569)

BOARD OF REGENTS

L01	UI General University	\$ -	\$ 742,740	\$ (742,740)
L13	Oakdale Campus	\$ -	\$ 23,840	\$ (23,840)
L14	Hygienic Laboratory	\$ -	\$ 17,770	\$ (17,770)
L15	Family Practice	\$ -	\$ 385	\$ (385)
L16	SCHS-Cancer, Hemophilia, High Risk Infant	\$ -	\$ 30	\$ (30)
L25	Primary Health Care	\$ -	\$ 140	\$ (140)
L79	Biocatalysis	\$ -	\$ 805	\$ (805)
L63	UI Economic Development	\$ -	\$ 435	\$ (435)
L09	Waterman Nonprofit Resource Center	\$ -	\$ 250	\$ (250)
L30	ISU General University	\$ -	\$ 352,210	\$ (352,210)
L40	Ag. Exp. Station	\$ -	\$ 36,955	\$ (36,955)
L41	Coop. Ext. Service	\$ -	\$ 16,505	\$ (16,505)
L44	Leopold Center	\$ -	\$ 945	\$ (945)
L33	Vet Diagnostic Lab	\$ -	\$ 4,070	\$ (4,070)
L83	ISU Economic Development	\$ -	\$ 3,455	\$ (3,455)
L50	UNI General University	\$ -	\$ 253,175	\$ (253,175)
L84	UNI Economic Development	\$ -	\$ 1,975	\$ (1,975)
Total Board of Regents		\$ -	\$ 1,455,685	\$ (1,455,685)

AGING, DEPARTMENT OF

J42	Aging Programs	\$ -	\$ 54,667	\$ (54,667)
Total Aging		\$ -	\$ 54,667	\$ (54,667)

PUBLIC HEALTH, DEPARTMENT OF

K01	Addictive Disorders	\$ 70,620	\$ -	\$ 70,620
K05	Healthy Children and Families	\$ (6,582)	\$ -	\$ (6,582)
K07	Chronic Conditions	\$ 26,909	\$ -	\$ 26,909
K09	Community Capacity	\$ -	\$ 30,079	\$ (30,079)
K13	Environmental Hazards	\$ (2,807)	\$ -	\$ (2,807)
K15	Infectious Diseases	\$ (13,094)	\$ -	\$ (13,094)

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Appr. No.	Appropriation Name	Transfers to:	Transfers from:	Difference
K19	Public Protection	\$ -	\$ 32,460	\$ (32,460)
K21	Resource Management	\$ -	\$ 12,507	\$ (12,507)
	Total Public Health	\$ 75,046	\$ 75,046	\$ -

HUMAN SERVICES, DEPARTMENT OF

M01	General Admin	\$ -	\$ 175,272	\$ (175,272)
M10	Field Operations	\$ -	\$ 594,821	\$ (594,821)
M12	Child Support and Collections Services C	\$ -	\$ 125,890	\$ (125,890)
M20	Toledo-Iowa Juvenile Home	\$ 112,348	\$ -	\$ 112,348
M22	Eldora State Training School	\$ -	\$ 7,393	\$ (7,393)
M28	Civil Commitment Unit for Sexual Offende	\$ -	\$ 113,343	\$ (113,343)
M30	Cherokee MHI	\$ -	\$ 294,161	\$ (294,161)
M32	Clarinda MHI	\$ -	\$ 167,306	\$ (167,306)
M34	Independence MHI	\$ -	\$ 36,958	\$ (36,958)
M36	Mt. Pleasant MHI	\$ -	\$ 125,181	\$ (125,181)
M40	Glenwood Resource Center	\$ -	\$ 348,436	\$ (348,436)
M42	Woodward Resource Center	\$ -	\$ 295,825	\$ (295,825)
N25	HIPP	\$ 16,520	\$ -	\$ 16,520
	Total Human Services	\$ 128,868	\$ 2,284,586	\$ (2,155,718)

VETERANS AFFAIRS, DEPARTMENT OF

V01	Administration	\$ 85,609	\$ -	\$ 85,609
V03	Veterans Home	\$ -	\$ 1,100,458	\$ (1,100,458)
	Total Veterans Affairs	\$ 85,609	\$ 1,100,458	\$ (1,014,849)

IOWA CIVIL RIGHTS COMMISSION

J21	Iowa Civil Rights Dept	\$ -	\$ 30,615	\$ (30,615)
	Total Iowa Civil Rights Commission	\$ -	\$ 30,615	\$ (30,615)

CORRECTIONS, DEPARTMENT OF

A01	CBC 1	\$ 37,532	\$ -	\$ 37,532
A02	CBC 2	\$ 107,872	\$ -	\$ 107,872
A03	CBC 3	\$ 400,048	\$ -	\$ 400,048
A04	CBC 4	\$ 330,037	\$ -	\$ 330,037
A05	CBC 5	\$ -	\$ 117,131	\$ (117,131)
A06	CBC 6	\$ 901,885	\$ -	\$ 901,885
A07	CBC 7	\$ 458,856	\$ -	\$ 458,856
A08	CBC 8	\$ -	\$ 142,351	\$ (142,351)
A20	Central Office	\$ -	\$ 54,766	\$ (54,766)
A40	Fort Madison Institution	\$ 1,139,564	\$ -	\$ 1,139,564
A45	Anamosa Institution	\$ 1,388,339	\$ -	\$ 1,388,339
A50	Oakdale Institution	\$ -	\$ 156,598	\$ (156,598)
A55	Newton Institution	\$ 240,574	\$ -	\$ 240,574
A60	Mt Pleasant Correctional Facility	\$ 264,819	\$ -	\$ 264,819
A65	Rockwell City Institution	\$ 57,802	\$ -	\$ 57,802
A70	Clarinda Correctional Facility	\$ 336,561	\$ -	\$ 336,561

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GENERAL FUND**

Appr. No.	Appropriation Name	Transfers to:	Transfers from:	Difference
A75	Mitchellville Institution for Women	\$ 155,200	\$ -	\$ 155,200
A80	Fort Dodge Correctional Facility	\$ 736,917	\$ -	\$ 736,917
	Total Corrections	\$ 6,556,006	\$ 470,846	\$ 6,085,160
LAW ENFORCEMENT ACADEMY				
R01	Law Enforcement Academy	\$ -	\$ 36,677	\$ (36,677)
	Total Law Enforcement Academy	\$ -	\$ 36,677	\$ (36,677)
BOARD OF PAROLE				
B40	Parole Board	\$ -	\$ 14,696	\$ (14,696)
	Total Board of Parole	\$ -	\$ 14,696	\$ (14,696)
PUBLIC DEFENSE, DEPARTMENT OF				
R31	Military Division	\$ -	\$ 104,938	\$ (104,938)
R40	Homeland Security/Emergency Mgmt	\$ -	\$ 94,703	\$ (94,703)
	Total Public Defense	\$ -	\$ 199,641	\$ (199,641)
	TOTALS	\$ 7,559,642	\$ 7,559,642	\$ -