

Infrastructure Appropriations Bill House File 862 and Senate File 600

House/Senate Comparison

An Act relating to and making appropriations and related statutory changes involving certain state departments, agencies, funds, and certain other entities, providing for regulatory authority, and other properly related matters.

See the attached tracking document for appropriations differences.

**Fiscal Services Division
Legislative Services Agency**

NOTES ON BILLS AND AMENDMENTS (NOBA)

Available online at www.legis.iowa.gov/publications/information/appropriationBillAnalysis

LSA Staff Contacts: Adam Broich (515.281.8223)

HOUSE/SENATE COMPARISON INFRASTRUCTURE APPROPRIATIONS BILL

HF 862 AS COMPARED TO SF 600

[House File 862](#) Funding Summary:

Other Funds — FY 2022: This Bill appropriates a net total of \$121.9 million for FY 2022 from the following sources:

- Rebuild Iowa Infrastructure Fund (RIIF): \$90.2 million in FY 2022.
- Technology Reinvestment Fund (TRF): \$31.7 million in FY 2022.

Rebuild Iowa Infrastructure Fund — Other Years: This Bill also appropriates \$11.5 million in FY 2023.

General Fund — FY 2022: This Bill suspends a \$17.5 million standing appropriation from the General Fund to the TRF for FY 2022 and appropriates \$35.0 million to the TRF from the General Fund. This action funds the TRF for FY 2022 and makes funding available for \$31.7 million in new TRF appropriations enacted in this Bill and \$3.0 million in FY 2022 appropriations that were previously enacted. To avoid double counting, this \$35.0 million appropriation is excluded from the totals above.

[Senate File 600](#) Funding Summary:

Other Funds — FY 2022: This Bill appropriates a net total of \$106.9 million for FY 2022 from the following sources:

- Rebuild Iowa Infrastructure Fund: \$91.2 million in FY 2022.
- Technology Reinvestment Fund : \$31.7 million in FY 2022.
- Autism Support Fund (ASF): \$750,000 in FY 2022.
- Sports Wagering Receipts Fund: \$1.5 million in FY 2022.
- Note: The net total of \$106.9 million in the Bill reflects an adjustment of \$17.5 million to avoid double counting appropriations from the RIIF to the TRF, and from the ASF to the RIIF in FY 2022. The total also excludes a \$17.5 million standing appropriation from the General Fund to the TRF. These totals do not include previously enacted appropriations.

Rebuild Iowa Infrastructure Fund — Other Years: This Bill also appropriates \$7.4 million in FY 2023.

Difference Between HF 862 and SF 600: The difference between the House and Senate appropriation is \$15.0 million in FY 2022 and \$4.2 million in FY 2023.

A comparison tracking between the House and Senate Files is attached to the back of this document.

Language Differences compare the following Bill actions:

- [House File 862](#) passed the House Appropriations Committee on April 7, 2021.
- [Senate File 600](#) passed the Senate Appropriations Committee on April 14, 2021.

**HOUSE/SENATE COMPARISON
INFRASTRUCTURE APPROPRIATIONS BILL**

HF 862 AS COMPARED TO SF 600

Senate File 600	House File 862
Not included in SF 600.	Vacant State Buildings Demolition Fund: Requires the IEDA to prioritize grant applicants that have not previously received funding from the Vacant State Buildings Demolition Fund for FY 2022. Funding appropriated for FY 2022 was enacted in the 2019 Legislative Session. (Page 11, Line 13)
Not included in SF 600.	Vacant State Building Rehabilitation Fund: Requires the IEDA to prioritize grant applicants that have not previously received funding from the Vacant State Building Rehabilitation Fund for FY 2022. Funding appropriated for FY 2022 was enacted in the 2019 Legislative Session. (Page 11, Line 22)
Not included in SF 600.	Vacant State Buildings Demolition Fund Cost Share: Requires a 50.0% cost share for projects funded from the Vacant State Buildings Demolition Fund. (Page 12, Line 13)
Polk County Justice Center: Permits funding appropriated in FY 2019 to be expended on justice centers until the end of FY 2023 (Page 12, Line 31 and Page 13, Line 3)	Not included in HF 862.
RIF Appropriation to the TRF: Appropriates \$17.5 million from the RIF to the TRF for FY 2022. This appropriation is in addition to a standing General Fund appropriation of \$17.5 million from the General Fund to the TRF. (Page 15, Line 28)	General Fund Appropriation to the TRF: Increases the General Fund standing appropriation to the TRF for FY 2022 from \$17.5 million to \$35.0 million. (Page 11, Line 34)
Vacant State Buildings Demolition Fund: Changes the name of the Vacant State Buildings Demolition Fund to the Vacant Buildings Demolition Fund and permits moneys in the fund to be granted for the purposes of rehabilitating or redeveloping vacant buildings owned by the federal government. The IEDA is required to prioritize applicants that have not previously been awarded funding. (Page 16, Line 1)	Not included in HF 862.
Vacant State Buildings Rehabilitation Fund: Changes the name of the Vacant State Buildings Rehabilitation Fund to the Vacant Buildings Rehabilitation Fund and permits moneys in the fund to be loaned for the purposes of rehabilitating or redeveloping vacant buildings owned by the federal government. The IEDA is required to prioritize applicants that have not previously been awarded funding. (Page 16, Line 21)	Not included in HF 862.

**HOUSE/SENATE COMPARISON
INFRASTRUCTURE APPROPRIATIONS BILL**

HF 862 AS COMPARED TO SF 600

Sports Tourism Program: Amends the Sports Tourism Program established in Iowa Code section 15F.401 to make professional sporting events eligible for the Program. (Page 17, Line 21)

Not included in HF 862.

Infrastructure Appropriations by Fund – Comparison of House and Senate Infrastructure Bills

This spreadsheet shows new appropriations and changes to previously enacted appropriations for FY 2022 and FY 2023.

Appropriations that have been previously enacted in prior legislative sessions or are standing appropriations are not reflected in this spreadsheet.

		FY 2022		FY 2023	
		Senate	House	Senate	House
Rebuild Iowa Infrastructure Fund (RIIF)					
Administrative Services	Major Maintenance	\$ -2,500,000	\$ 0	\$ 0	\$ 0
	Routine Maintenance	-1,000,000	0	0	0
	Capitol Complex Security Camera	0	500,000	0	250,000
Agriculture	Water Quality Initiative	5,200,000	5,200,000	0	0
	Renewable Fuels	3,000,000	0	0	0
Blind	Building Repairs	139,100	139,100	0	0
Corrections	Clarinda Kitchen Renovation	5,242,619	5,242,619	4,000,000	4,000,000
Cultural Affairs	Great Places Infrastructure Grants	1,000,000	1,000,000	0	0
	Strengthening Communities Grants	250,000	250,000	0	0
	Harold Keller Memorial Statue	15,000	0	0	0
Economic Development	Community Attraction and Tourism Grants	5,000,000	5,000,000	0	0
	Regional Sports Authorities	500,000	0	0	0
	Vacant Buildings Demolition Fund	-500,000	0	0	1,000,000
	Vacant Buildings Rehabilitation Fund	-500,000	0	0	1,000,000
Human Services	Eldora Dorm Renovation	6,500,000	6,500,000	0	0
	ChildServe Project	750,000	0	0	0
	Nursing Home Facility Improvements	500,000	0	0	0
Judicial Branch	County Courthouse Furniture and Equipment	0	2,522,990	0	0
Management	Technology Reinvestment Fund	17,500,000	0	0	0
Legislative Branch	State Capitol Corner Domes	0	5,250,000	0	5,250,000
Natural Resources	Lake Restoration	8,600,000	9,600,000	0	0
	Water Trails and Low Head Dams	250,000	1,000,000	0	0
	State Park Infrastructure	1,000,000	2,000,000	0	0
	On-Stream Impoundment Fund	500,000	0	0	0
	Fort Atkinson	100,000	0	350,000	0
	Buchanan County Bridge Restoration	150,000	0	0	0
	DNR Tree Replanting	0	250,000	0	0
Public Defense	Facility/Armory Maintenance	1,000,000	1,000,000	0	0
	Readiness Centers	1,000,000	1,000,000	0	0
	Camp Dodge Infrastructure Upgrades	250,000	250,000	0	0
	West Des Moines Armory	1,000,000	0	1,000,000	0
Public Safety	State Communication System	4,114,482	4,114,482	0	0
	Portable bomb tech kits	565,000	0	0	0
	Investigation Response, Analysis, Collection	212,000	0	0	0
	ISP Emergency Rescue Vehicles	232,500	0	0	0
	Public Safety Equipment Fund	0	2,500,000	0	0
Regents	Tuition Replacement	28,100,000	28,100,000	0	0
	Student Innovation Center	-2,000,000	0	2,000,000	0
	Iowa Public Radio Tower	0	850,000	0	0
Transportation	Recreational Trails	1,000,000	1,500,000	0	0
	Public Transit Vertical Infrastructure Grants	500,000	1,500,000	0	0
	Railroad Revolving Loan and Grant	500,000	1,000,000	0	0
	Commercial Air Service Vertical Infrastructure	1,000,000	1,900,000	0	0
	General Aviation Vertical Infrastructure Grants	650,000	1,000,000	0	0
Treasurer	County Fair Infrastructure	1,060,000	1,060,000	0	0
Veterans Affairs	National Cemetery Road Resurfacing	300,000	0	0	0
Total Rebuild Iowa Infrastructure Fund		\$ 91,180,701	\$ 90,229,191	\$ 7,350,000	\$ 11,500,000

Infrastructure Appropriations by Fund – Comparison of House and Senate Infrastructure Bills

This spreadsheet shows new appropriations and changes to previously enacted appropriations for FY 2022 and FY 2023.

Appropriations that have been previously enacted in prior legislative sessions or are standing appropriations are not reflected in this spreadsheet.

		FY 2022		FY 2023	
		Senate	House	Senate	House
Technology Reinvestment Fund (TRF)					
Chief Information Officer	Workday	\$ 17,000,000	\$ 17,000,000	\$ 0	\$ 0
Department of Corrections	State Storage Area Network	210,000	210,000	0	0
Education	Statewide Education Data Warehouse	600,000	600,000	0	0
	ICN Part III Maintenance/Leases	2,727,000	2,727,000	0	0
	IPBS Equipment Replacement	1,998,600	1,998,600	0	0
Ethics and Campaign Disclosure	Website Reporting System	500,000	500,000	0	0
Homeland Sec. and Emer. Manag.	Alert Iowa Messaging System	400,000	400,000	0	0
Human Rights	Criminal Justice Information System	1,400,000	1,400,000	0	0
	Justice Data Warehouse	187,980	187,980	0	0
Human Services	State Poison Control Center	34,000	34,000	0	0
Inspections and Appeals	Child Advocacy Board - Foster Care Registry	350,000	350,000	0	0
Judicial Branch	Courthouse Phone Upgrades	433,100	433,100	0	0
Management	Transparency Project	45,000	45,000	0	0
	Local Gov't Budget & Property Tax System	120,000	120,000	0	0
	Electronic Grant Management System	70,000	70,000	0	0
	Socrata Software License	371,292	371,292	0	0
Department of Public Defense	Technology Projects	100,000	100,000	0	0
Public Safety	Criminal History Record System	600,000	600,000	0	0
	Human Trafficking Training	98,000	98,000	0	0
	Oracle Database Replacement	280,000	280,000	0	0
	HQ Data Center Power Supply	74,000	74,000	0	0
Department of Revenue	Tax System Upgrade	4,070,460	4,070,460	0	0
Veterans Affairs	Computer Equipment	2,500	2,500	0	0
Total Technology Reinvestment Fund		\$ 31,671,932	\$ 31,671,932	\$ 0	\$ 0
Sports Wagering Receipts Fund					
Economic Development	Sports Tourism Program	\$ 1,500,000	\$ 0	\$ 0	\$ 0
<i>Technology Reinvestment Fund Adjustment*</i>		<i>\$ -17,500,000</i>	<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 0</i>
Total Appropriations All Sources		\$ 106,852,633	\$ 121,901,123	\$ 7,350,000	\$ 11,500,000

*Adjusts the Total Appropriation for all sources by removing the appropriation from the RIIF to the TRF. This adjustment prevents TRF funding from being counted twice.

Note: This Senate Bill also appropriates \$750,000 from the Autism Support Fund to the Rebuild Iowa Infrastructure Fund.

Rebuild Iowa Infrastructure Fund – Comparison of House and Senate Infrastructure Bills

LSA Staff Contact: Adam Broich (515.281.8223) adam.broich@legis.iowa.gov

	Enacted		FY 2022		FY 2023	
	Actual	Estimated	Senate	House	Senate	House
	FY 2020	FY 2021				
Revenues and Resources						
Balance Forward	\$ 10,921,714	\$ 19,778,210	\$ 28,001,880	\$ 28,001,880	\$ 5,961,885	\$ 6,163,395
State Wagering Taxes and Fees	105,277,095	163,015,706	163,015,706	163,015,706	163,015,706	163,015,706
Interest	14,416,615	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000
MSA Tobacco Payments	10,862,749	10,790,405	10,790,405	10,790,405	10,790,405	10,790,405
MSA Tobacco Litigation Settlements	2,209,593	2,209,595	2,209,595	2,209,595	2,209,595	2,209,595
General Fund Transfer	70,000,000	-	-	-	-	-
Appropriation Autism Support Fund	-	-	750,000	-	-	-
Total Resources	\$ 213,687,766	\$ 198,293,916	\$ 207,267,586	\$ 206,517,586	\$ 184,477,591	\$ 184,679,101
Appropriations						
Administrative Services						
Major Maintenance	\$ 20,000,000	\$ 12,000,000	\$ 20,000,000	\$ 20,000,000	\$ 20,000,000	\$ 20,000,000
Major Maintenance - Adjustment	-	-	-2,500,000	-	-	-
<i>Routine Maintenance (standing appropriation)</i>	2,000,000	1,000,000	2,000,000	2,000,000	2,000,000	2,000,000
<i>Routine Maintenance - Adjustment</i>	-	-	-1,000,000	-	-	-
Capitol Complex Security Cameras	-	250,000	-	500,000	-	250,000
Agriculture & Land Stewardship						
Water Quality Initiative	5,200,000	5,200,000	5,200,000	5,200,000	-	-
Renewable Fuels	3,000,000	3,000,000	3,000,000	-	-	-
Department for the Blind						
Building Repairs	-	-	139,100	139,100	-	-
Department of Corrections						
Clarinda Kitchen Renovation	-	-	5,242,619	5,242,619	4,000,000	4,000,000
Capitals Request – CBC Fire Suppression	150,000	-	-	-	-	-
Cultural Affairs						
Great Places Infrastructure Grants	1,000,000	1,000,000	1,000,000	1,000,000	-	-
Strengthening Communities Grants - Rural YMCAs	250,000	250,000	250,000	250,000	-	-
Harold Keller Memorial Statue	-	-	15,000	-	-	-
Economic Development						
Community Attraction & Tourism Grants	5,000,000	5,000,000	5,000,000	5,000,000	-	-
Regional Sports Authorities	500,000	500,000	500,000	-	-	-
World Food Prize Borlaug/Ruan Scholar Program	300,000	-	-	-	-	-
Vacant Buildings Demolition Fund	1,000,000	-	1,000,000	1,000,000	-	1,000,000
Vacant Buildings Demolition Fund - Adjustment	-	-	-500,000	-	-	-
Vacant Buildings Rehabilitation Fund	1,000,000	-	1,000,000	1,000,000	-	1,000,000
Vacant Buildings Rehabilitation Fund - Adjustment	-	-	-500,000	-	-	-
Independence Innovation Center	200,000	800,000	-	-	-	-
Human Services						
ChildServe Building Expansion	-	-	500,000	500,000	-	-
ChildServe Project	-	-	750,000	-	-	-
ADA Capitals	-	596,500	-	-	-	-
Nursing Home Facility Improvements	500,000	500,000	500,000	-	-	-
Eldora Dorm Renovation	-	-	6,500,000	6,500,000	-	-
Iowa Finance Authority						
<i>State Housing Trust Fund (standing appropriation)</i>	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000
State Housing Trust Fund (increase)	50,000	-	-	-	-	-
Iowa Law Enforcement Academy						
ILEA Furnishings	-	280,000	-	-	-	-
Law Enforcement Academy Remodel	10,826,911	-	-	-	-	-
Judicial Branch						
Judicial Branch Building	-	400,000	-	-	-	-
County Courthouse Equipment and Furniture	193,620	211,455	-	2,522,990	-	-

Previously enacted appropriations are in bold.

Rebuild Iowa Infrastructure Fund – Comparison of House and Senate Infrastructure Bills

LSA Staff Contact: Adam Broich (515.281.8223) adam.broich@legis.iowa.gov

	Enacted		FY 2022		FY 2023	
	Actual FY 2020	Estimated FY 2021	Senate	House	Senate	House
Legislative Branch						
Gutter Replacement	-	1,250,000	1,250,000	1,250,000	-	-
Capitol Building Maintenance (standing appropriation)	500,000	500,000	500,000	500,000	500,000	500,000
State Capitol Corner Domes	-	-	-	5,250,000	-	5,250,000
Management						
Environment First Fund (standing appropriation)	42,000,000	42,000,000	42,000,000	42,000,000	42,000,000	42,000,000
Technology Reinvestment Fund	18,069,975	18,550,000	17,500,000	-	-	-
Department of Natural Resources						
State Park Infrastructure	2,000,000	1,000,000	1,000,000	2,000,000	-	-
Lake Restoration & Water Quality	9,600,000	8,600,000	8,600,000	9,600,000	-	-
Water Trails and Low Head Dam Grants	500,000	250,000	250,000	1,000,000	-	-
Fort Atkinson	-	-	100,000	-	350,000	-
On-Stream Impoundment Fund	-	-	500,000	-	-	-
Buchanan County Bridge Restoration	-	-	150,000	-	-	-
DNR Tree Planting Program	-	-	-	250,000	-	-
Public Defense						
Facility/Armory Maintenance	1,000,000	1,000,000	1,000,000	1,000,000	-	-
Statewide Modernization - Readiness Centers	1,000,000	1,000,000	1,000,000	1,000,000	-	-
Camp Dodge Infrastructure Upgrades	250,000	250,000	250,000	250,000	-	-
West Des Moines Armory	-	-	1,000,000	-	1,000,000	-
Public Safety						
Statewide Communications System	3,719,355	3,960,945	4,114,482	4,114,482	-	-
Portable bomb tech kits	-	-	565,000	-	-	-
Investigation Response, Analysis, Collection Tools	-	-	212,000	-	-	-
ISP Emergency Rescue Vehicles	-	-	232,500	-	-	-
DPS Equipment Fund	-	-	-	2,500,000	-	-
Iowa State Patrol Aircraft	-	1,713,170	-	-	-	-
Ballistic Vests	-	467,500	-	-	-	-
Bomb Suits	-	384,000	-	-	-	-
Lab Liquid Chromatograph	325,000	-	-	-	-	-
Explosive Trace Detectors	29,000	-	-	-	-	-
Regents						
Tuition Replacement	28,098,870	28,268,466	28,100,000	28,100,000	-	-
ISU - Student Innovation Center	7,000,000	6,625,000	13,375,000	13,375,000	-	-
ISU - Student Innovation Center – Adjustment	-	-	-2,000,000	-	2,000,000	-
ISU - Vet Lab	12,500,000	8,900,000	12,500,000	12,500,000	12,500,000	12,500,000
UNI - Industrial Technology Center	-	1,000,000	13,000,000	13,000,000	18,000,000	18,000,000
ISD - Long Hall Renovation	3,000,000	1,325,000	-	-	-	-
IPR Tower	-	-	-	850,000	-	-
State Fair						
4-H Building Renovation	500,000	4,500,000	-	-	-	-
State Historical Building Relocation – Study	500,000	-	-	-	-	-
Transportation						
Railroad Revolving Loan and Grant	1,000,000	500,000	500,000	1,000,000	-	-
Recreational Trails	1,500,000	1,000,000	1,000,000	1,500,000	-	-
Public Transit Vertical Infrastructure Grants	1,500,000	500,000	500,000	1,500,000	-	-
Comm. Air Service Vertical Infrastructure Grants	1,900,000	1,000,000	1,000,000	1,900,000	-	-
General Aviation Vertical Infrastructure Grants	1,000,000	650,000	650,000	1,000,000	-	-
Treasurer						
County Fair Infrastructure	1,060,000	1,060,000	1,060,000	1,060,000	-	-
Veterans Affairs						
Resurfacing Road at Veterans Cemetery	-	50,000	-	-	-	-
National Cemetery Road Resurfacing	-	-	300,000	-	-	-
Veterans Home						
Mechanical and Electrical Distribution	6,134,840	-	-	-	-	-
Net Appropriations	\$ 198,857,571	\$ 170,292,036	\$ 201,305,701	\$ 200,354,191	\$ 105,350,000	\$ 109,500,000
Reversions	(4,948,015)	-	-	-	-	-
Ending Balance	\$ 19,778,210	\$ 28,001,880	\$ 5,961,885	\$ 6,163,395	\$ 79,127,591	\$ 75,179,101

Previously enacted appropriations are in bold.

Technology Reinvestment Fund – Comparison of House and Senate Infrastructure

	Actual FY 2020	Estimated FY 2021	FY 2022	
			Senate	House
Resources				
Beginning Balance	\$ 5,855	\$ 5,855	\$ -2,698	\$ -2,698
General Fund Standing Appropriation	-	-	-	-
RIIF Appropriation	18,069,975	18,550,000	17,500,000	0
General Fund Appropriation*	-	-	17,500,000	35,000,000
Total Resources	\$ 18,075,830	\$ 18,555,855	\$ 34,997,302	\$ 34,997,302
Appropriations				
Office of the Chief Information Officer				
Workday	\$ -	\$ -	\$ 17,000,000	\$ 17,000,000
Information Technology Consolidation Projects	1,000,000	-	-	-
Department of Corrections				
Building Automation	-	500,000	-	-
Technology Projects	629,000	-	-	-
State Storage Area Network Replacement	-	-	210,000	210,000
Department of Education				
ICN Part III & Maintenance & Leases	2,727,000	2,727,000	2,727,000	2,727,000
Statewide Education Data Warehouse	600,000	600,000	600,000	600,000
IPBS Equipment Replacement	500,000	1,000,000	1,998,600	1,998,600
Department of Homeland Security				
Mass Notification and Emer. Messaging System	400,000	400,000	400,000	400,000
Department of Human Rights				
Criminal Justice Info System (CJIS) Integration	1,200,000	1,400,000	1,400,000	1,400,000
Justice Data Warehouse	157,980	157,980	187,980	187,980
Department of Human Services				
Medicaid Technology	1,228,535	1,979,319	1,625,363	1,625,363
Family and Children Services Sys. Replacement	5,525,660	-	-	-
State Poison Control Center	-	34,000	34,000	34,000
Iowa Law Enforcement Academy				
Classroom Technology and IT	-	400,000	-	-
Online Learning Platform	15,000	-	-	-
Iowa Communications Network				
Firewall	-	2,071,794	-	-
Iowa Ethics and Campaign Disclosure Board				
Candidate Reporting System	-	500,000	500,000	500,000
Department of Inspections and Appeals				
Child Advocacy Bd - Foster Care Registry	-	-	350,000	350,000
Electronic Storage Space Study	50,000	-	-	-
Judicial Branch				
Courthouse Phone Upgrades	-	163,000	433,100	433,100
Department of Management				
Transparency Project	45,000	45,000	45,000	45,000
Local Government Budget & Property Tax Sys.	120,000	624,000	120,000	120,000
Electronic Grant Management System	50,000	70,000	70,000	70,000
Socrata Software License	-	-	371,292	371,292
Department of Public Defense				
Technology Projects	-	-	100,000	100,000
Department of Public Health				
Technology Projects	-	395,000	-	-
AMANDA System	796,800	-	-	-
Department of Public Safety				
Lab Management System	300,000	-	-	-
Virtual Storage Archival System	290,000	-	-	-
Evidence Management	80,000	-	-	-
Post 16 Technology Upgrade	250,000	-	-	-
Criminal History Record System	-	-	600,000	600,000
Human Trafficking Training	-	-	98,000	98,000
Oracle Database Replacement	-	-	280,000	280,000
HQ Data Center Power Supply	-	-	74,000	74,000
Department of Revenue				
Tax System Upgrade	-	4,070,460	4,070,460	4,070,460
Secretary of State				
Voter Registration System	2,100,000	1,400,000	1,400,000	1,400,000
Veterans Affairs				
Computer Equipment	5,000	21,000	2,500	2,500
Total Appropriations	18,069,975	18,558,553	34,697,295	34,697,295
Estimated Reversions	-	-	-	-
Ending Balance	\$ 5,855	-2,698	300,007	300,007

Notes: **Previously enacted appropriations are in bold.**

A standing General Fund appropriation of \$17.5 million to the TRF is included for the Senate.

Medicaid Technology will receive \$1,416,680 in FY 2023 \$1,578,280 in FY 2024 and \$1,335,178 in FY 2025.