

Infrastructure Appropriations by Fund – House Appropriations Subcommittee

This spreadsheet shows new appropriations and changes to previously enacted appropriations for FY 2022 and FY 2023. Appropriations that have been previously enacted in prior legislative sessions or are standing appropriations are not reflected in this spreadsheet.

		FY 2022	FY 2023
Rebuild Iowa Infrastructure Fund (RIIF)			
Administrative Services	Capitol Complex Security Cameras	\$ 500,000	\$ 250,000
Agriculture	Water Quality Initiative	5,200,000	-
Blind	Building Repairs	139,100	-
Corrections	Clarinda Kitchen Renovation	5,242,619	4,000,000
Cultural Affairs	Great Places Infrastructure Grants	1,000,000	-
	Strengthening Communities Grants	250,000	-
Economic Development	Community Attraction and Tourism Grants	5,000,000	-
	Vacant Buildings Demolition Fund	-	1,000,000
	Vacant Buildings Rehabilitation Fund	-	1,000,000
Human Services	Eldora Dorm Renovation	6,500,000	-
Judicial Branch	County Courthouse Furniture and Equipment	2,522,990	-
Legislative Branch	State Capitol Corner Domes	5,250,000	5,250,000
Natural Resources	Lake Restoration	9,600,000	-
	Water Trails and Low Head Dams	1,000,000	-
	State Park Infrastructure	2,000,000	-
	Derecho Canopy Replacement	250,000	-
Public Defense	Facility/Armory Maintenance	1,000,000	-
	Readiness Centers	1,000,000	-
	Camp Dodge Infrastructure Upgrades	250,000	-
Public Safety	State Communication System	4,114,482	-
	DPS Equipment Fund	2,500,000	-
Regents	Tuition Replacement	28,100,000	-
	IPR Tower	850,000	-
Transportation	Recreational Trails	1,500,000	-
	Public Transit Vertical Infrastructure Grants	1,500,000	-
	Railroad Revolving Loan and Grant	1,000,000	-
	Commercial Air Service Vertical	1,900,000	-
	General Aviation Vertical Infrastructure	1,000,000	-
Treasurer	County Fair Infrastructure	1,060,000	-
Total Rebuild Iowa Infrastructure Fund		\$ 90,229,191	\$ 11,500,000

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		FY 2022	FY 2023
Technology Reinvestment Fund (TRF)			
Chief Information Officer	Workday	\$ 17,000,000	-
Department of Corrections	State Storage Area Network	210,000	-
Education	Statewide Education Data Warehouse	600,000	-
	ICN Part III Maintenance/Leases	2,727,000	-
	IPBS Equipment Replacement	1,998,600	-
Ethics and Campaign Disclosure	Candidate Reporting System	500,000	-
Homeland Sec. and Emer. Manag.	Alert Iowa Messaging System	400,000	-
Human Rights	Criminal Justice Information System	1,400,000	-
	Justice Data Warehouse	187,980	-
Human Services	State Poison Control Center	34,000	-
Inspections and Appeals	Child Advocacy Board - Foster Care Registry	350,000	-
Judicial Branch	Courthouse Phone Upgrades	433,100	-
Management	Transparency Project	45,000	-
	Local Gov't Budget & Property Tax System	120,000	-
	Electronic Grant Management System	70,000	-
	Socrata Software License	371,292	-
Department of Public Defense	Technology Projects	100,000	-
Public Safety	Criminal History Record System	600,000	-
	Human Trafficking Training	98,000	-
	Oracle Database Replacement	280,000	-
	HQ Data Center Power Supply	74,000	-
Department of Revenue	Tax System Upgrade	4,070,460	-
Veterans Affairs	Computer Equipment	2,500	-
Total Technology Reinvestment Fund		\$ 31,671,932	\$ 0
Total Appropriations All Sources		\$ 121,901,123	\$ 11,500,000

Note: This Bill appropriates \$35,000,000 from the General Fund to the Technology Reinvestment Fund in FY 2022.

Rebuild Iowa Infrastructure Fund – House Appropriations Subcommittee

LSA Staff Contact: Adam Broich (515.281.8223) adam.broich@legis.iowa.gov

	Enacted		House Sub FY 2022	House Sub FY 2023	Estimated FY 2024	Estimated FY 2025	Estimated FY 2026
	Actual FY 2020	Estimated FY 2021					
Revenues and Resources							
Balance Forward	\$ 10,921,714	\$ 19,778,210	\$ 28,001,880	\$ 6,163,395			
State Wagering Taxes and Fees	105,277,095	163,015,706	163,015,706	163,015,706	163,015,706	163,015,706	163,015,706
Interest	14,416,615	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000
MSA Tobacco Payments	10,862,749	10,790,405	10,790,405	10,790,405	10,790,405	10,790,405	10,790,405
MSA Tobacco Litigation Settlements	2,209,593	2,209,595	2,209,595	2,209,595	2,209,595	2,209,595	2,209,595
General Fund Transfer	70,000,000	-	-	-	-	-	-
Total Resources	\$ 213,687,766	\$ 198,293,916	\$ 206,517,586	\$ 184,679,101	\$ 178,515,706	\$ 178,515,706	\$ 178,515,706
Appropriations							
Administrative Services							
Major Maintenance	\$ 20,000,000	\$ 12,000,000	\$ 20,000,000	\$ 20,000,000	\$ 20,000,000	\$ -	\$ -
<i>Routine Maintenance (standing appropriation)</i>	2,000,000	1,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000
Capitol Complex Security Cameras	-	250,000	500,000	250,000	-	-	-
Agriculture & Land Stewardship							
Water Quality Initiative	5,200,000	5,200,000	5,200,000	-	-	-	-
Renewable Fuels	3,000,000	3,000,000	-	-	-	-	-
Department for the Blind							
Building Repairs	-	-	139,100	-	-	-	-
Department of Corrections							
Capital Projects	-	-	5,242,619	4,000,000	-	-	-
Capitals Request – CBC Fire Suppression	150,000	-	-	-	-	-	-
Cultural Affairs							
Great Places Infrastructure Grants	1,000,000	1,000,000	1,000,000	-	-	-	-
Strengthening Communities Grants - Rural YMCAs	250,000	250,000	250,000	-	-	-	-
Economic Development							
Community Attraction & Tourism Grants	5,000,000	5,000,000	5,000,000	-	-	-	-
Regional Sports Authorities	500,000	500,000	-	-	-	-	-
World Food Prize Borlaug/Ruan Scholar Program	300,000	-	-	-	-	-	-
Vacant Buildings Demolition Fund	1,000,000	-	1,000,000	1,000,000	-	-	-
Vacant Buildings Rehabilitation Fund	1,000,000	-	1,000,000	1,000,000	-	-	-
Independence Innovation Center	200,000	800,000	-	-	-	-	-
Human Services							
ChildServe Building Expansion	-	-	500,000	-	-	-	-
ADA Capitals	-	596,500	-	-	-	-	-
Nursing Home Facility Improvements	500,000	500,000	-	-	-	-	-
Eldora Dorm Renovation	-	-	6,500,000	-	-	-	-
Iowa Finance Authority							
<i>State Housing Trust Fund (standing appropriation)</i>	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000
State Housing Trust Fund (increase)	50,000	-	-	-	-	-	-
Iowa Law Enforcement Academy							
ILEA Furnishings	-	280,000	-	-	-	-	-
Law Enforcement Academy Remodel	10,826,911	-	-	-	-	-	-
Judicial Branch							
Judicial Branch Building	-	400,000	-	-	-	-	-
County Courthouse Equipment and Furniture	193,620	211,455	2,522,990	-	-	-	-
Legislative Branch							
Gutter Replacement	-	1,250,000	1,250,000	-	-	-	-
<i>Capitol Building Maintenance (standing appropriation)</i>	500,000	500,000	500,000	500,000	500,000	500,000	500,000
State Capitol Corner Domes	-	-	5,250,000	5,250,000	-	-	-

Previously enacted appropriations are in bold.

Rebuild Iowa Infrastructure Fund – House Appropriations Subcommittee

LSA Staff Contact: Adam Broich (515.281.8223) adam.broich@legis.iowa.gov

	Enacted		House Sub FY 2022	House Sub FY 2023	Estimated FY 2024	Estimated FY 2025	Estimated FY 2026
	Actual FY 2020	Estimated FY 2021					
Management							
<i>Environment First Fund (standing appropriation)</i>	42,000,000	42,000,000	42,000,000	42,000,000	42,000,000	42,000,000	42,000,000
Technology Reinvestment Fund	18,069,975	18,550,000	-	-	-	-	-
State Park Infrastructure	2,000,000	1,000,000	2,000,000	-	-	-	-
Lake Restoration & Water Quality	9,600,000	8,600,000	9,600,000	-	-	-	-
Water Trails and Low Head Dam Grants	500,000	250,000	1,000,000	-	-	-	-
Derecho Canopy Replacement	-	-	250,000	-	-	-	-
Public Defense							
Facility/Armory Maintenance	1,000,000	1,000,000	1,000,000	-	-	-	-
Statewide Modernization - Readiness Centers	1,000,000	1,000,000	1,000,000	-	-	-	-
Camp Dodge Infrastructure Upgrades	250,000	250,000	250,000	-	-	-	-
Public Safety							
Statewide Communications System	3,719,355	3,960,945	4,114,482	-	-	-	-
Iowa State Patrol Aircraft	-	1,713,170	-	-	-	-	-
Ballistic Vests	-	467,500	-	-	-	-	-
Bomb Suits	-	384,000	-	-	-	-	-
Lab Liquid Chromatograph	325,000	-	-	-	-	-	-
Explosive Trace Detectors	29,000	-	-	-	-	-	-
DPS Equipment Fund	-	-	2,500,000	-	-	-	-
Regents							
Tuition Replacement	28,098,870	28,268,466	28,100,000	-	-	-	-
ISU - Student Innovation Center	7,000,000	6,625,000	13,375,000	-	-	-	-
ISU - Vet Lab	12,500,000	8,900,000	12,500,000	12,500,000	16,100,000	-	-
UNI - Industrial Technology Center	-	1,000,000	13,000,000	18,000,000	8,500,000	-	-
ISD - Long Hall Renovation	3,000,000	1,325,000	-	-	-	-	-
IPR Tower	-	-	850,000	-	-	-	-
State Fair							
4-H Building Renovation	500,000	4,500,000	-	-	-	-	-
State Historical Building Relocation – Study	500,000	-	-	-	-	-	-
Transportation							
Railroad Revolving Loan and Grant	1,000,000	500,000	1,000,000	-	-	-	-
Recreational Trails	1,500,000	1,000,000	1,500,000	-	-	-	-
Public Transit Vertical Infrastructure Grants	1,500,000	500,000	1,500,000	-	-	-	-
Comm. Air Service Vertical Infrastructure Grants	1,900,000	1,000,000	1,900,000	-	-	-	-
General Aviation Vertical Infrastructure Grants	1,000,000	650,000	1,000,000	-	-	-	-
Treasurer							
County Fair Infrastructure	1,060,000	1,060,000	1,060,000	-	-	-	-
Veterans Affairs							
Resurfacing Road at Veterans Cemetery	-	50,000	-	-	-	-	-
Veterans Home							
Mechanical and Electrical Distribution	6,134,840	-	-	-	-	-	-
Net Appropriations	\$ 198,857,571	\$ 170,292,036	\$ 200,354,191	\$ 109,500,000	\$ 92,100,000	\$ 47,500,000	\$ 47,500,000
Reversions	(4,948,015)	-	-	-	-	-	-
Ending Balance	\$ 19,778,210	\$ 28,001,880	\$ 6,163,395	\$ 75,179,101	\$ 86,415,706	\$ 131,015,706	\$ 131,015,706

Note: The balance forward for FY 2024 through FY 2026 is excluded to prevent double counting.

Technology Reinvestment Fund – House Appropriations Subcommittee

	Actual FY 2020	Estimated FY 2021	House Sub FY 2022
Resources			
Beginning Balance	\$ 5,855	\$ 5,855	\$ -2,698
General Fund Standing Appropriation	-	-	-
RIF Appropriation	18,069,975	18,550,000	-
General Fund Appropriation	-	-	35,000,000
Total Resources	<u>\$ 18,075,830</u>	<u>\$ 18,555,855</u>	<u>\$ 34,997,302</u>
Appropriations			
Office of the Chief Information Officer			
Workday	\$ -	\$ -	\$ 17,000,000
Information Technology Consolidation Projects	1,000,000	-	-
Department of Corrections			
Building Automation	-	500,000	-
Technology Projects	629,000	-	-
State Storage Area Network Replacement	-	-	210,000
Department of Education			
ICN Part III & Maintenance & Leases	2,727,000	2,727,000	2,727,000
Statewide Education Data Warehouse	600,000	600,000	600,000
IPBS Equipment Replacement	500,000	1,000,000	1,998,600
Department of Homeland Security			
Mass Notification and Emer. Messaging System	400,000	400,000	400,000
Department of Human Rights			
Criminal Justice Info System (CJIS) Integration	1,200,000	1,400,000	1,400,000
Justice Data Warehouse	157,980	157,980	187,980
Department of Human Services			
Medicaid Technology	1,228,535	1,979,319	1,625,363
Family and Children Services Sys. Replacement	5,525,660	-	-
State Poison Control Center	-	34,000	34,000
Iowa Law Enforcement Academy			
Classroom Technology and IT	-	400,000	-
Online Learning Platform	15,000	-	-
Iowa Communications Network			
Firewall	-	2,071,794	-
Iowa Ethics and Campaign Disclosure Board			
Candidate Reporting System	-	500,000	500,000
Department of Inspections and Appeals			
Child Advocacy Bd - Foster Care Registry	-	-	350,000
Electronic Storage Space Study	50,000	-	-
Judicial Branch			
Phone Upgrades	-	163,000	433,100
Department of Management			
Transparency Project	45,000	45,000	45,000
Local Government Budget & Property Tax Sys.	120,000	624,000	120,000
Electronic Grant Management System	50,000	70,000	70,000
Socrata Software License	-	-	371,292
Department of Public Defense			
Technology Projects	-	-	100,000
Department of Public Health			
Technology Projects	-	395,000	-
AMANDA System	796,800	-	-
Department of Public Safety			
Lab Management System	300,000	-	-
Virtual Storage Archival System	290,000	-	-
Evidence Management	80,000	-	-
Post 16 Technology Upgrade	250,000	-	-
Criminal History Record System	-	-	600,000
Human Trafficking Training	-	-	98,000
Oracle Database Replacement	-	-	280,000
HQ Data Center Replacement	-	-	74,000
Department of Revenue			
Tax System Upgrade	-	4,070,460	4,070,460
Secretary of State			
Voter Registration System	2,100,000	1,400,000	1,400,000
Veterans Affairs			
Computer Equipment	5,000	21,000	2,500
Total Appropriations	<u>18,069,975</u>	<u>18,558,553</u>	<u>34,697,295</u>
Estimated Reversions	-	-	-
Ending Balance	<u>\$ 5,855</u>	<u>-2,698</u>	<u>300,007</u>

Previously enacted appropriations are in bold.

Note: Medicaid Technology will receive \$1,416,680 in FY 2023 \$1,578,280 in FY 2024 and \$1,335,178 in FY 2025. The Voter Registration System will received \$1,400,000 in FY 2023.