

**URBANDALE COMMUNITY SCHOOL DISTRICT RESPONSE
TO REDUCTIONS IN STATE AID/ENROLLMENT
IN THE LAST 4 YEARS**

ADMINISTRATION

Downgrade Assoc. Supt. to			
Director of Student Services	\$	25,000	
Eliminate Dir. Of Bldg/Grounds	\$	72,000	
Eliminate Dir. Of Human Resource	\$	75,000	
Eliminate 2 support positions	\$	45,000	
subtotal	\$	217,000	13%

SUPPORT

Reduction of (3) Bldg. & Grounds positions	\$	65,000	
Liaison Officer/Crossing Guards	\$	25,000	
(city pays full amount/we pay Comm. Ed			
subtotal	\$	90,000	5%

ACTIVITIES

Reduce coaching positions	\$	6,600	
Eliminated subsidizing transportation			
for activities	\$	45,000	
Eliminated subsidized dollars for fine arts	\$	19,000	
subtotal	\$	70,600	4%

TEACHING & LEARNING

Elementary configurations (core/class size)	\$	475,000	
Reduction of .5 Soc. Studies, .5 Business			
.5 Science & 1.0 Wellness positions @ UHS	\$	95,000	
2 Positions moved to At-Risk Grant	\$	80,250	
Eliminate Strings program	\$	76,000	
Suspend all-day Kindergarten	\$	76,000	
Reduced extra day contracts -			
counselors, media spec., & techs	\$	27,000	
Reduce .5 Elementary band position	\$	19,000	
Reduce field trips	\$	15,500	
Reduce staff development	\$	16,600	
Reduce district substitute teachers	\$	10,000	
Reduce alternative education placements	\$	94,556	
Reduction in curriculum development	\$	55,000	
subtotal	\$	1,039,906	60%

SUPPLIES/MATERIALS/EQUIPMENT

Reduction in supplies/equipment/materials			
budget to buildings & Central Office	\$	201,465	
Reduction in district/building printing	\$	100,000	
subtotal	\$	301,465	18%
Total		\$1,718,971	

INCREASE REVENUE

Increase book fees	\$	10,000	
Increase transportation fees	\$	50,000	
Total	\$	60,000	