

OFFICE OF AUDITOR OF STATE STATE OF IOWA

David A. Vaudt, CPA Auditor of State

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To:

Cynthia Eisenhauer, Director

Department of Management

Dennis Prouty, Director

Legislative Services Agency Legislative Fiscal Committee

From:

David A. Vaudt

Date

June 25, 2003

Re:

Notification of Increase in FTEs

In accordance with the provisions of HF 655, this is to notify you that the budget for the Office of Auditor of State for fiscal year 2004 that will be in the budget system July 1 reflects 107.25 FTEs rather than the 105.72 FTEs authorized. This FTE increase relates to an estimated increase in our reimbursable work for local governments.

However, we have not finalized our workplan for FY2004 at this time. If our needed FTEs should increase beyond 107.25, we will notify you again.

If you have any questions, please feel free to contact me.

Dave

Cc: Shashi Goel