

GOVERNMENT FINANCE AND TAXES

IOWA DEPARTMENTAL GENERAL FUND APPROPRIATIONS

Department	FY 2000	FY 2001 Est.	FY 2002 Est.	FY 2002 % of Total
Agriculture & Land Stewardship	\$ 25,827,465	\$ 24,843,271	\$ 19,734,936	0.40 %
Attorney General	14,735,671	14,957,962	14,054,661	0.29
Auditor of State	1,490,432	1,399,414	1,265,158	0.03
Iowa Commission for the Blind	1,784,950	1,856,993	1,830,807	0.04
Ethics Campaign Disclosure Board	500,838	515,505	451,659	0.01
Civil Rights Commission	1,222,910	1,226,743	1,133,846	0.02
College Student Aid Commission	57,041,501	58,817,659	55,685,006	1.14
Commerce	20,118,610	20,699,072	21,618,846	0.44
Corrections	238,148,472	251,051,713	253,260,171	5.20
Cultural Affairs	6,322,419	6,340,423	6,182,042	0.13
Economic Development	24,922,498	21,864,503	22,042,951	0.45
Education	2,048,102,059	2,115,598,710	2,149,223,295	44.10
Elder Affairs	4,994,492	5,071,211	4,531,965	0.09
Executive Council	5,041,996	2,650,000	1,650,000	0.03
Legislative Branch	23,368,693	26,655,672	25,120,601	0.52
General Services	9,785,635	10,419,662	9,614,022	0.20
Governor	2,113,200	2,164,844	2,120,846	0.04
Governor's Subst. Abuse Coordinator	506,659	598,892	504,363	0.01
Public Health	37,887,814	31,039,736	28,459,471	0.58
Human Rights	3,484,357	3,653,165	2,731,979	0.06
Human Services	788,767,692	783,202,215	789,559,749	16.20
Information Technology	4,989,863	4,656,371	3,491,056	0.07
Inspections & Appeals	44,295,077	46,184,559	46,231,859	0.95
Iowa Telecomm. & Tech. Commission	3,435,000	3,181,920	2,234,330	0.05
Judicial Branch	112,437,900	116,623,446	121,892,511	2.50
Law Enforcement Academy	1,445,029	1,401,142	1,383,283	0.03
Management	11,262,321	10,187,636	7,980,390	0.16
Natural Resources	18,451,786	18,982,444	17,460,057	0.36
Board of Parole	1,042,404	1,079,717	1,060,143	0.02
Personnel	8,843,775	4,924,280	4,813,476	0.10
Public Defense	5,949,049	6,402,831	6,713,864	0.14
Public Employment Relations Board	912,086	912,222	888,389	0.02
Public Safety	60,732,217	64,311,119	62,217,836	1.28
Board of Regents	702,456,884	723,053,183	709,566,670	14.56
Revenue & Finance	386,954,136	406,942,565	393,330,721	8.07
Secretary of State	2,695,789	2,688,664	2,439,314	0.05
Transportation	14,403,100	14,036,443	13,185,960	0.27
Treasurer of State	13,925,099	14,092,627	12,327,058	0.25
Workforce Development	7,971,938	6,794,363	6,170,929	0.13
Commission of Veterans Affairs	45,201,606	47,771,486	49,581,484	1.02
Total	\$ 4,763,573,422	\$ 4,878,854,383	\$ 4,873,745,704	100.00 %

Note:

General Fund Only. Data does not include capitals or reversions.

Source: Legislative Fiscal Bureau