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MEMORANDUM

To: Legislative Fiscal Committee

From: Ron Robinson, LSA

Date: July 28, 2004

Re: FY 2004 Layoff Report

At the June 17 Fiscal Committee meeting information regarding FY 2005 layoff plans was requested. According to the Department of Administrative Services, some layoff plans are in the process of being developed, however, none have been approved to date. The Department will forward those plans as they are approved.

The Department did provide a layoff report for FY 2004, which is attached. If you have any additional questions, please feel free to contact me at 281-6256.

LAYOFF PLANS
FY 2004

[illegible]

*20 work days
following approval
and employee notice