

## IOWA GENERAL ASSEMBLY

## LEGISLATIVE SERVICES AGENCY

DENNIS C. PROUTY, DIRECTOR IOWA STATE CAPITOL DES MOINES, IA 50319 515.281.3566 Fax: 515.281.8027 dennis.prouty@legis.state.ia.us

#### DIVISIONS

LEGAL SERVICES RICHARD L. JOHNSON

FISCAL SERVICES HOLLY M. LYONS

COMPUTER SERVICES
GLEN P. DICKINSON

ADMINISTRATIVE SERVICES
TIMOTHY C. FALLER

## FISCAL SERVICES

### Ron N. Robinson

Legislative Analyst III 515.281.6256 Fax: 515.281.6625 ron.robinson@legis.state.ia.us

IOWA GENERAL ASSEMBLY WEB SITE www.legis.state.ia.us

# **MEMORANDUM**

To: Legislative Fiscal Committee

From: Ron Robinson, LSA

Date: July 28, 2004

Re: FY 2004 Layoff Report

At the June 17 Fiscal Committee meeting information regarding FY 2005 layoff plans was requested. According to the Department of Administrative Services, some layoff plans are in the process of being developed, however, none have been approved to date. The Department will forward those plans as they are approved.

The Department did provide a layoff report for FY 2004, which is attached. If you have any additional questions, please feel free to contact me at 281-6256.

# LAYOFF PLANS FY 2004

Department	Institution/Location	Positions	FTE*	ng South of	" KENTE	NOT POSITION	* ANTARITÉ	IJP OSHOTS	UP FIE	SPOC stions	s gooth	ayoff Date	Date signed by MA and sent to SG	Date Signed
Public Health	Admin/Bur. Health Statistics	1.00	1.00			1.00	1.00	· · · · · · · · · · · · · · · · · · ·		`		20 wkdays	7/11/03	7/18/03
Public Health	Administration Division	4.00	4.00	4.00	4.00	1.00	1.00					20 wkdays	7/11/03	7/18/03
Public Health	Communication, Planning	2.00	2.00	2.00	2.00							20 wkdays	7/11/03	7/18/03
Public Helath	Environmental Health	2.00	2.00	2.00	2.00			2.00	2.00			20 wkdays 20 wkdays	7/11/03	7/18/03
Regents	Iowa State University	1.00	1.00	1.00	1.00			2.00	2.00			10/15/2003		
Regents	Iowa State University	1.00	1.00	1.00	1.00							8/15/2003	7/11/03	7/18/03
Regents	Iowa State University	1.00	1.00	1.00	1.00							20 wkdays	7/11/03 12/29/03	7/18/03 1/5/04
Regents	University of Northern Iowa	12.00	10.17	12.00	10.17									
Regents	University of Iowa	1.00	1.00	1.00	1.00							20 wkdays	7/21/03	7/25/03
Regents	Iowa State University	2.00	2.00	2.00	2.00							20 wkdays	10/14/03	10/24/03
Regents	Iowa State University	1.00	1.00	1.00	1.00							20 wkdays	01/29/04	02/10/04
Regents	Iowa State University	1.00	1.00	1.00	1.00							20 wkdays	02/26/04	03/01/04
Regents	Iowa State University	1.00	1.00	1.00								20 wkdays	03/05/04	03/08/04
Regents	Iowa State University	12.00	12.00		1.00 12.00							20 wkdays	04/20/04	06/02/04
	Iowa State University			12.00								20 wkdays	04/20/04	06/02/04
Regents	Iowa State University	2.00	2.00	2.00	2.00							20 wk days	06/10/04	06/28/04
Regents	Mkt. Develop.& Admin.Serv.	5.00	5.00	5.00	5.00							20 wk days	06/10/04	06/28/04
Agriculture & Land Stew. Inspections & Appeals	Child Advocacy Board	2.00	2.00	2.00	2.00							20 wkdays	10/24/03	10/27/03
	GSE Printing	2.00	2.00	2.00	2.00							20 wkdays	08/12/03	08/30/03
Corrections	ISP	5.00	5.00	5.00	5.00							2/23/2004	01/22/04	01/22/04
		1.00	1.00	1.00	1.00							20 wkdays	01/29/04	02/10/04
Human Services	Field Operations Division	3.00	3.00	3.00	3.00							20 wkdays	03/04/04	03/08/04
FY04 Information														
Totals FY04		62.00	60.17	59.00	57.17	1.00	1.00	2.00	2.00	0.00	0.00			
FY03 Information:														
TOTALS FY03		199.50	161.89	159.50	122.14	13.00	13.00							
FY02 Information:														
TOTALS FY 02		613.00	583.25	384.00	354.75	170.00	169.50							