Attachment V

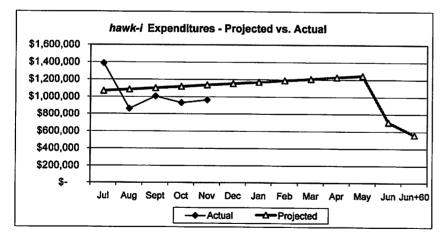
n/a

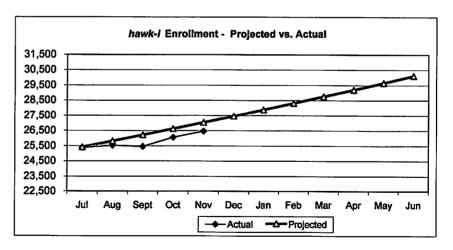
FY 2004

Fiscal Committee Report Healthy and Well Kids in Iowa Program (hawk-i) FY 2004

										General Fund Healthy lowans Tobacco Trust Fund Previous Year Carry Forward From hawk-i Trust Fund Interest Earned From hawk-i Trust Fund Donations Total Revenues				\$ 11,118,275 200,000 4,402,598 24,236 - \$ 15,745,109
hawk-i (Title XXI) Expenditures	July	August	September	October	November	December	January	February	March	April	May	June	June + 60 days	Year to Date
Actual Expenditures: hawk-i (Title XXI) Services hawk-i (Title XXI) Administration Total Expenditures	\$ 1,370,565 15,959 \$ 1,386,524	\$ 835,290 25,546 \$ 860,836	43,138	43,219	61,082									\$ 4,955,301 188,944 \$ 5,144,245
Projected Expenditures	\$ 1,067,739	\$ 1,084,416	\$ 1,101,303	\$ 1,118,442	\$ 1,135,833	\$ 1,153,518	\$ 1,171,413	\$1,189,602	\$ 1,208,044	\$1,226,791	\$1,245,821	\$ 706,421	\$ 558,727	\$ 13,968,072
Enrollment Data														
Program Total: Projected Enrollment Actual Enrollment	25,419 25,380	25,815 25,526	26,217 25,453	26,625 26,058	27,039 <i>26,45</i> 9	27,460	27,886	28,319	28,758	29,204	29,657	30,117	nja nja	

^{*} Actual enrollment figure for November is an estimate; the final figure was not available. Final enrollment for November will be provided at the December meeting.





hawk-i (Title XXI) Revenues

LSA: hawk-i dec fc jv.xls / December 3, 2003