

DEPARTMENT OF MANAGEMENT
CYNTHIA P. EISENHAUER, DIRECTOR

TO: The Honorable Jeff Lamberti
 The Honorable Robert Dvorsky
 The Honorable Bill Dix
 The Honorable Patrick Murphy
 The Honorable Mark Ziemann
 The Honorable Jack Holveck
 The Honorable George Eichhorn
 The Honorable John Connors
 The Honorable Thurman Gaskill
 The Honorable Dennis Black

 The Honorable Maggie Tinsman
 The Honorable Jack Hatch
 The Honorable David Heaton
 The Honorable Robert Osterhaus
 The Honorable David Miller
 The Honorable Eugene Fraise
 The Honorable Lance Horbach
 The Honorable Ro Foege
 The Honorable Betty DeBoef
 The Honorable Dolores Mertz

RE: Notice of Appropriation Transfer

Please consider this notification of a request for transfer of funds under the Code of Iowa, 2003, Section 8.39, of the following amounts:

Transfer to: Department of Public Safety

Administration	\$ 56,435
Investigations – DCI	\$ 321,147
Undercover Funds	\$ 3,084
Narcotics Enforcement	\$ 91,184
Fire Marshal	\$ 45,615
DPS Post 16	\$ 31,947
Iowa State Patrol	\$ 938,259
DPS/SPOC Sick Leave Payout	\$ 5,403
Firefighter Training	\$ 15,196
Fire Service	<u>\$ 13,749</u>
Total	\$1,522,019

Transfer from: Department of Commerce

Alcoholic Beverages Division \$ 3,225

Department of Corrections

CBC-1 st Judicial District	\$ 41,493
CBC-2 nd Judicial District	\$ 18,052
CBC-3 rd Judicial District	\$ 10,646
CBC-4 th Judicial District	\$ 11,810
CBC-5 th Judicial District	\$ 39,262
CBC-6 th Judicial District	\$ 37,584
CBC-7 th Judicial District	\$ 18,704
CBC-8 th Judicial District	\$ 10,976
Central Office Administration	\$ 5,735
ISP-Fort Madison	\$ 95,758
IMR-Anamosa	\$ 97,837
IMCC-Oakdale	\$ 59,578
Newton Correctional Facility	\$ 60,363
Mt. Pleasant Correctional Facility	\$ 42,090
NCCF-Rockwell City	\$ 13,187
Clarinda Correctional Facility	\$ 44,406
ICIW-Mitchellville	\$ 32,655
Fort Dodge Correctional Facility	\$ 48,225

Department of Human Services

General Administration	\$ 26,019
Field Operations	\$ 176,519
Child Support Recoveries	\$ 23,758
Toledo Juvenile Home	\$ 13,943
Eldora Training School	\$ 28,464
Civil Commitment Unit for Sexual Offenders	\$ 5,914
Cherokee Mental Health Institute	\$ 28,683
Clarinda Mental Health Institute	\$ 15,462
Independence Mental Health Institute	\$ 54,599
Mt. Pleasant Mental Health Institute	\$ 10,979
Glenwood Resource Center	\$ 106,824
Woodward Resource Center	\$ 98,384
Family Investment Program	\$ 139
Health Insurance Premium Payment Prog.	\$ 1,227

Department of Natural Resources

Natural Resources, Dept. Operations \$ 37,933

Department of Revenue

Revenue Operations \$ 52,061

Department of Veterans Affairs

Iowa Veterans Home \$ 149,525

Total \$1,522,019

Reason

This transfer is necessary to maintain the current level of service in the State Highway Patrol, State Fire Marshal, and other critical functions within the Department of Public Safety. As our nation grapples with issues relating to homeland security, it is vitally important that we do not further reduce public safety staffing levels, which have already been cut because of past budget reductions.

While the transferred appropriations are also important for services to lowans, state employee health insurance costs did not increase as much as was originally projected. These amounts are actual savings in health insurance costs that can be realized without making program or service reductions in the affected departments.

Action on this transfer will not be finalized prior to December 26, 2003.

CPE/dvh

Attachments

cc: Governor Thomas J. Vilsack
Kevin Concannon, Department of Human Services
Gary Maynard, Department of Corrections
Jeff Vonk, Department of Natural Resources
Mike Ralston, Department of Revenue
Patrick Palmershiem, Director Commission of Veteran Affairs
Byron Coghlan, Iowa Veterans Home
Lynn Walding, Administrator, Alcoholic Beverages Division
Dennis Prouty, Legislative Service Agency
Holly Lyons, Legislative Service Agency

Randy Bauer, Department of Management
Hugh Ceaser, Department of Management
Dennis Hart, Department of Management
Jennifer Acton, Legislative Service Agency
Beth Lenstra, Legislative Service Agency
Sue Lerdal, Legislative Service Agency
Ron Robinson, Legislative Service Agency
Deb Kozel, Legislative Service Agency