

STATE OF IOWA

THOMAS J. VILSACK, GOVERNOR SALLY J. PEDERSON, LT. GOVERNOR

DEPARTMENT OF MANAGEMENT CYNTHIA P. EISENHAUER, DIRECTOR

DATE:

October 20, 2003

TO:

The Honorable Jeff Lamberti

The Honorable Robert Dvorsky

The Honorable Bill Dix

The Honorable Patrick Murphy

The Honorable Maggie Tinsman

The Honorable Jack Hatch

The Honorable Dave Heaton
The Honorable Robert Osterhaus

FROM:

Randy Bauer, Budget Director

RE:

Notice of Appropriation Transfer

Please consider this notification of a proposed transfer of fiscal year 2004 funds under the Code of Iowa, 2003, Section 8.39, as follows:

Amount:

Transfer to: Department of Public Health \$304,566

Adult Wellness \$50,000
Child & Adolescent Wellness \$100,000
Infectious Diseases \$2,452
Public Protection \$88,755
Resource Management \$63,359

Transfer from:

Department of Public Health

Chronic Conditions \$ 174,177
Community Capacity \$ 41,389
Environmental Hazards \$ 89,000

Reason:

To implement the \$876,452 budget cut as mandated by the 2003 General Assembly.

Action on this transfer will not be finalized prior to November 3, 2003.

RB/lh

cc: (

Governor Thomas J. Vilsack

Mary Mincer Hansen, DPH

Dennis Prouty, LAS

Cynthia Eisenhauer, DOM

Lee Hill, DOM Hugh Ceaser, DOM