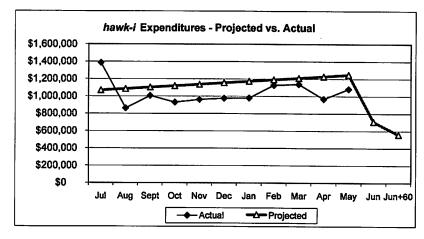


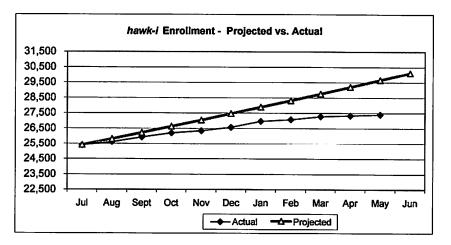
FY 2004

## Fiscal Committee Report Healthy and Well Kids in Iowa Program (hawk-i) FY 2004

		\$ 11,118,275 200,000 4,402,598 24,236 - \$ 15,745,109				
ebruary	March	April	May	June	June + 60 days	Year to Date
,095,716 31,910	\$ 1,102,171 35.250	\$ 880,958 86,405	\$ 988,558 93.940			\$ 10,905,045 511,189
127,626		\$ 967,363	\$1,082,498			\$ 11,416,234

hawk-I (Title XXI) Expenditures	July	August	September	October	November	December	January	February	March	April	May	June	June + 60 days	Year to Date
Actual Expenditures:  hawk-i (Title XXI) Services hawk-i (Title XXI) Administration	\$ 1,370,565 15,959	\$ 835,290 25,546	43,138	\$ 886,810 43,219	\$ 901,181 61,082	\$ 948,163 28,436	\$ 934,178 46,304	\$1,095,716 31,910	\$ 1,102,171 35,250		\$ 988,558 93,940			\$ 10,905,045 511,189
Total Expenditures	\$ 1,386,524	\$ 860,836	\$ 1,004,593	\$ 930,029	\$ 962,263	\$ 976,599	\$ 980,482	\$1,127,626	\$ 1,137,421	\$ 967,363	\$1,082,498			\$ 11,416,234
Projected Expenditures	\$ 1,067,739	\$ 1,084,416	\$ 1,101,303	\$ 1,118,442	\$ 1,135,833	\$ 1,153,518	\$ 1,171,413	\$1,189,602	\$ 1,208,044	\$1,226,791	\$1,245,821	\$ 706,421	\$ 558,727	\$ 13,968,072
Enrollment Data														
Program Total: Projected Enrollment Actual Enrollment	25,419 25,402	25,815 25,608	26,217 25,932	26,625 26,200	27,039 26,340	27,460 26,569	27,886 26,964	28,319 27,077	28,758 27,280	29,204 27,341	29,657 27,412	30,117	n/a n/a	





hawk-i (Title XXI) Revenues

LSA: hawk-i fc june 04.xls / June 14, 2004