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Attachment 0

Department of Public Safety
STATE OF IOWA

**IOWA DEPARTMENT OF PUBLIC SAFETY
FISCAL YEAR 2002 SUMMARY**

The Department of Public Safety has responded to the FY02 budget reduction in a manner that we believe allows the Department to operate within the funding level appropriated with the least impact to personnel. These plans involve the elimination of nearly all equipment purchases, the elimination of overtime funding from General Fund Appropriations and the reduction and elimination of a number of programs currently being carried out.

Specific programs eliminated or reduced include:

- Elimination of the Crime Scene technicians in the Crime Laboratory;
- Stopping the response to Methamphetamine Labs by Criminalists from the Crime Lab;
- Reduction of several Division of Narcotics special agents;
- Elimination of the DARE program in the Iowa State Patrol;
- Elimination of the Iowa State Patrol motorist assist vans;
- Reducing aircraft operations; and
- Having fewer Troopers available for routine patrol and response to highway accidents.

A total of 47 full time General Fund funded positions and nearly all temporary positions are eliminated from the table of organization of the Department of Public Safety. Temporary positions include yard maintenance personnel, janitors, and part time secretaries at the 14 district offices. Every Division of the Department will be impacted by this reduction in staff.

There were sufficient vacant positions available to accomplish this reduction without actually laying off any employees. There are, however, some employees who were reassigned through the layoff and bumping process, following discussions and approval by the SPOC union representatives.

Specific full time positions that are eliminated from General Fund support are as follows:

Administrative Services Division:

- 1 – Information Technology Specialist 4

Post 16 – Capitol Complex:

- 1 – Capitol Police Sergeant

Division of Criminal Investigation:

- 4 – Administrative Assistant 2 (Crime Scene Tech's.)
- 1 – Crime Lab Supervisor
- 2 – Word Processors

Iowa State Patrol:

- 2 – Majors
- 1 – Lieutenant
- 2 – Sergeants
- 17 – Troopers
- 2 – Trooper Pilots
- 1 Secretary
- 1 Electronic Tech
- 1 Tower Worker

Division of Narcotics Enforcement:

- 1 – Special Agent in Charge
- 6 – Special Agents
- 1 – Criminal Analyst
- 1 – Secretary 2

Fire Marshal:

- 1 – Fire Inspector 2
- 1 – Secretary 1