



STATE OF IOWA

THOMAS J. VILSACK, GOVERNOR
SALLY J. PEDERSON, LT. GOVERNOR

DEPARTMENT OF MANAGEMENT
CYNTHIA P. EISENHAUER, DIRECTOR

DATE: May 17, 2004

TO: The Honorable Bill Dix
The Honorable Mark Kuhn
The Honorable Jeff Angelo
The Honorable Robert Dvorsky
The Honorable Daniel Huseman
The Honorable Dennis Cohoon
The Honorable Steve Kettering
The Honorable Steve Warnstadt

FROM: Cynthia P. Eisenhauer, Director

RE: Notice of Appropriation Transfer

Please consider this notification of a proposed transfer of fiscal year 2004 funds under the Code of Iowa, 2003, Section 8.39, as follows:

Amount:	Up to, but not to exceed \$402,820	
Transfer to:	Department of Transportation, Workers' Compensation	\$402,820
Transfer from:	Department of Transportation, Indirect Cost Recovery	\$236,113
	Department of Transportation, Personnel Reimbursement	\$166,707
Reason:	This transfer is necessary to cover an increase in the workers' compensation premium resulting from an actuarial consultant's evaluation. The Department was notified of this increase after their FY 2004 budget was approved.	

Action on this transfer will not be finalized prior to May 31, 2004.

cc: Governor Thomas J. Vilsack
Mark F. Wandro, DOT
Dennis Prouty, LFB
Mary Beth Mellick, LFB
Hugh Ceaser, DOM
David Fardal, DOM