

Summary Data

General Fund

	Estimated Net FY 2001	Final Action FY 2002	Item Veto FY 2002	Net Final FY 2002	Bill Number
	(1)	(2)	(3)	(4)	(5)
Administration and Regulation	\$ 87,091,005	\$ 142,769,038	\$ 0	\$ 142,769,038	
Ag. and Natural Resources	43,925,715	35,450,000	0	35,450,000	
Economic Development	37,201,675	35,668,509	0	35,668,509	
Education	980,000,107	920,999,850	2,658,660	923,658,510	
Health and Human Rights	91,218,226	85,979,798	0	85,979,798	
Human Services	783,015,930	779,249,137	0	779,249,137	
Justice System	491,272,035	475,400,000	0	475,400,000	
Trans., Infra., & Capitals	3,039,443	2,848,780	0	2,848,780	
Oversight and Communications	22,878,009	18,900,000	0	18,900,000	
Unassigned Standing	<u>2,339,232,238</u>	<u>2,349,452,962</u>	<u>12,505,000</u>	<u>2,361,957,962</u>	
Grand Total	<u>\$ 4,878,874,383</u>	<u>\$ 4,846,718,074</u>	<u>\$ 15,163,660</u>	<u>\$ 4,861,881,734</u>	
Contingency Totals					
¹² Tuition Replacement Change	\$ 0	\$ -600,330	\$ 0	\$ -600,330	
¹³ Fine Paper Anti Trust	0	200,000	0	200,000	
¹⁴ Consumer Education Fund	0	475,000	0	475,000	
¹⁵ Court Ordered Env Crime Fines	0	20,000	0	20,000	
²¹ Tobacco Settlement Fund - GF	0	7,248,000	0	7,248,000	
²² Central Intake Child Prot. Uni	0	250,000	0	250,000	
²⁴ Iowa Com. Net. Replacement	0	-1,465,835	0	-1,465,835	

Attachment E

Administration and Regulation

General Fund

	Estimated Net FY 2001 <u>(1)</u>	Final Action FY 2002 <u>(2)</u>	Item Veto FY 2002 <u>(3)</u>	Net Final FY 2002 <u>(4)</u>	Bill Number <u>(5)</u>
<u>Auditor of State</u>					
Auditor of State - Gen. Office	\$ 1,399,414	\$ 1,211,514		\$ 1,211,514	S.F. 531
<u>Ethics and Campaign Disclosure</u>					
Ethics and Campaign Disclosure	\$ 515,505	427,869		\$ 427,869	S.F. 531
<u>Commerce, Department of</u>					
Administration	\$ 1,137,329	\$ 1,137,329	\$ 0	\$ 1,137,329	S.F. 531
License Fee Education-ABD	25,000	0		0	S.F. 531
Alcoholic Beverages	1,610,057	1,513,454		1,513,454	S.F. 531
Banking Division	5,918,784	5,988,784		5,988,784	S.F. 531
Credit Union Division	1,228,248	1,228,248		1,228,248	S.F. 531
Insurance Division	3,874,539	3,874,539		3,874,539	S.F. 531
Professional Licensing	870,544	818,311		818,311	S.F. 531
Utilities Division	6,034,571	6,034,571		6,034,571	S.F. 531
Total Commerce, Department of	\$ 20,699,072	\$ 20,595,236	\$ 0	\$ 20,595,236	
<u>General Services, Dept. of</u>					
DGS Administration	\$ 2,051,607	\$ 1,702,834		\$ 1,702,834	S.F. 531

Administration and Regulation

General Fund

	Estimated Net FY 2001 <u>(1)</u>	Final Action FY 2002 <u>(2)</u>	Item Veto FY 2002 <u>(3)</u>	Net Final FY 2002 <u>(4)</u>	Bill Number <u>(5)</u>
<u>General Services, Dept. of (cont.)</u>					
Terrace Hill Operations	\$ 259,191	\$ 259,129		\$ 259,129	S.F. 531
Property Mgmt	4,831,359	4,010,028		4,010,028	S.F. 531
Rental Space	1,028,898	1,028,898		1,028,898	S.F. 531
Utilities	2,247,323	2,207,926		2,207,926	S.F. 531
Capitol Planning Commission	1,284			0	
Total General Services, Dept. of	\$ 10,419,662	\$ 9,208,815	\$ 0	\$ 9,208,815	
<u>Governor</u>					
General Office	\$ 1,509,293	\$ 1,418,735		\$ 1,418,735	S.F. 531
Terrace Hill Quarters	133,078	110,455		110,455	S.F. 531
Admin Rules Coordinator	152,252	143,117		143,117	S.F. 531
Natl Governor's Association	68,800	70,030		70,030	S.F. 531
State-Federal Relations	297,421	279,576		279,576	S.F. 531
Total Governor	\$ 2,160,844	\$ 2,021,913	\$ 0	\$ 2,021,913	
<u>Inspections & Appeals, Dept of</u>					
Inspections and Appeals					
Administration Division	\$ 573,427	\$ 573,427		\$ 573,427	S.F. 531
Audits Division	480,567	480,567		480,567	S.F. 531
Administrative Hearings Div.	514,668	514,668		514,668	S.F. 531

Administration and Regulation

General Fund

	Estimated Net FY 2001 <u>(1)</u>	Final Action FY 2002 <u>(2)</u>	Item Veto FY 2002 <u>(3)</u>	Net Final FY 2002 <u>(4)</u>	Bill Number <u>(5)</u>
<u>Inspections & Appeals, Dept of (cont.)</u>					
Inspections and Appeals (cont.)					
Investigations Division	1,054,636	1,054,636		1,054,636	S.F. 531
Health Facilities Division	2,473,611	2,473,611		2,473,611	S.F. 531
Inspections Division	877,970	877,970		877,970	S.F. 531
Employment Appeal Board	35,091	35,091		35,091	S.F. 531
Foster Care Review Board	<u>799,362</u>	<u>799,362</u>		<u>799,362</u>	S.F. 531
Total Inspections and Appeals	6,809,332	6,809,332	0	6,809,332	
Racing Commission					
Pari-mutuel Regulation	2,282,778	2,145,812		2,145,812	S.F. 531
Excursion Boat Gambling Reg.	<u>1,491,474</u>	<u>1,628,440</u>		<u>1,628,440</u>	S.F. 531
Total Racing Commission	<u>3,774,252</u>	<u>3,774,252</u>	0	<u>3,774,252</u>	
Total Inspections & Appeals, Dept of	\$ 10,583,584	\$ 10,583,584	\$ 0	\$ 10,583,584	
<u>Management, Department of</u>					
DOM General Office	\$ 2,361,258	\$ 2,260,531		\$ 2,260,531	S.F. 531
Statewide Property Tax Admin.	90,078	90,078		90,078	S.F. 531
Law Enforcement Training Reimb	47,500	0		0	S.F. 531
Salary Adjustment	<u>133,800</u>	<u>61,270,200</u>		<u>61,270,200</u>	H.F. 746
Total Management, Department of	\$ 2,632,636	\$ 63,620,809	\$ 0	\$ 63,620,809	
<u>Personnel, Department of</u>					
IDOP-Admin. and Prog. Op.	\$ 1,916,895	1,591,023		1,591,023	S.F. 531
IDOP-Customer Services and Ben	<u>2,967,385</u>	<u>2,462,930</u>		<u>2,462,930</u>	S.F. 531

Administration and Regulation

General Fund

	Estimated Net FY 2001 <u>(1)</u>	Final Action FY 2002 <u>(2)</u>	Item Veto FY 2002 <u>(3)</u>	Net Final FY 2002 <u>(4)</u>	Bill Number <u>(5)</u>
<u>Personnel, Department of (cont.)</u>					
Institute for Public Leadership	40,000	0		0	S.F. 531
Worker's Compensation	0	500,000		500,000	S.F. 531
Total Personnel, Department of	\$ 4,924,280	\$ 4,553,953	\$ 0	\$ 4,553,953	
<u>Revenue and Finance, Dept. of</u>					
Compliance	\$ 11,101,136	\$ 10,525,794		\$ 10,525,794	S.F. 531
State Financial Management	11,806,260	10,837,208		10,837,208	S.F. 531
Internal Resources Management	6,787,886	5,885,941		5,885,941	S.F. 531
Collection Costs and Fees	67,000	55,610		55,610	S.F. 531
Statewide Property Tax	75,000	62,250		62,250	S.F. 531
Total Revenue and Finance, Dept. of	\$ 29,837,282	\$ 27,366,803	\$ 0	\$ 27,366,803	
<u>Secretary of State</u>					
Administration and Elections	\$ 809,439	\$ 755,234		\$ 755,234	S.F. 531
Business Services	1,846,660	1,532,728		1,532,728	S.F. 531
Official Register	5,000	0		0	S.F. 531
Redistricting	25,000	25,000		25,000	S.F. 531
Total Secretary of State	\$ 2,686,099	\$ 2,312,962	\$ 0	\$ 2,312,962	
<u>Treasurer of State</u>					
Tobacco Settlement Fund - GF	\$ 0 #	\$ 7,248,000	\$ 0 #	\$ 7,248,000	S.F. 533
Treasurer - General Office	1,232,627	865,580		865,580	S.F. 531
Total Treasurer of State	\$ 1,232,627	\$ 865,580	\$ 0	\$ 865,580	
Total Administration and Regulation	\$ 87,091,005	\$ 142,769,038	\$ 0	\$ 142,769,038	
Contingency ²¹ Tobacco Settlement Fu	0	\$ 7,248,000	\$ 0	\$ 7,248,000	

Ag. and Natural Resources

General Fund

	Estimated Net FY 2001 <u>(1)</u>	Final Action FY 2002 <u>(2)</u>	Item Veto FY 2002 <u>(3)</u>	Net Final FY 2002 <u>(4)</u>	Bill Number <u>(5)</u>
<u>Agriculture & Land Stewardship</u>					
Agriculture & Land Stewardship					
Administrative Division	\$ 2,511,256	\$ 2,327,448	\$ 0	\$ 2,327,448	H.F. 725
International Relations	20,151	20,151	0	20,151	H.F. 725
Commercial Feed Audits		71,871	0	71,871	H.F. 725
Fertilizer Audits		71,873	0	71,873	H.F. 725
Regulatory Division	5,208,121	4,446,344	0	4,446,344	H.F. 725
Milk Fund Inspections		677,829	0	677,829	H.F. 725
Laboratory Division	3,769,638	891,354	0	891,354	H.F. 725
Commercial Feed Laboratory		811,240	0	811,240	H.F. 725
Pesticide Ops-Laboratory		996,627	0	996,627	H.F. 725
Fertilizer Ops-Laboratory		537,170	0	537,170	H.F. 725
Farmer's Market Coupon Program	304,680	304,680	0	304,680	H.F. 725
Pseudorabies Eradication	900,700	900,700	0	900,700	H.F. 725
Total Agriculture & Land Stewards	12,714,546	12,057,287	0	12,057,287	
Ag. - Soil Conservation					
Soil Conservation Operations	\$ 6,627,875	\$ 6,862,875	\$ 0	\$ 6,862,875	H.F. 725
Soil Consv Cost Share-01	5,500,850			0	
Total Ag. - Soil Conservation	12,128,725	6,862,875	0	6,862,875	
Total Agriculture & Land Stewardsh	\$ 24,843,271	\$ 18,920,162	\$ 0	\$ 18,920,162	
<u>Natural Resources, Department of</u>					
Admin Services Division	\$ 2,252,531	\$ 2,052,531	\$ 0	\$ 2,052,531	H.F. 725
Parks & Preserves Division	6,483,100	5,983,100	0	5,983,100	H.F. 725
Forestry Division	1,815,460	1,765,460	0	1,765,460	H.F. 725
Energy & Geology Division	2,004,683	1,704,683	0	1,704,683	H.F. 725
MFT - Parks Operations	411,311	411,311	0	411,311	H.F. 725

Ag. and Natural Resources

General Fund

	Estimated Net FY 2001 <u>(1)</u>	Final Action FY 2002 <u>(2)</u>	Item Veto FY 2002 <u>(3)</u>	Net Final FY 2002 <u>(4)</u>	Bill Number <u>(5)</u>
<u>Natural Resources, Department of (cont.)</u>					
Natural Resources Dept. Ops.	73,606	0	0	0	H.F. 725
Environ. Protection Division	5,212,753	4,612,753	0	4,612,753	H.F. 725
Environ/Water Quality Protect.	729,000	0	0	0	H.F. 725
Total Natural Resources, Department	\$ 18,982,444	\$ 16,529,838	\$ 0	\$ 16,529,838	
<u>Regents, Board of</u>					
Johnne's Disease	\$ 100,000		\$ 0	\$ 0	H.F. 725
Total Ag. and Natural Resources	\$ 43,925,715	\$ 35,450,000	\$ 0	\$ 35,450,000	

Economic Development

General Fund

	Estimated Net FY 2001 <u>(1)</u>	Final Action FY 2002 <u>(2)</u>	Item Veto FY 2002 <u>(3)</u>	Net Final FY 2002 <u>(4)</u>	Bill Number <u>(5)</u>
<u>Economic Development, Dept. of</u>					
Administrative Services					
General Administration	\$ 1,755,666	\$ 1,699,126	\$ 0	\$ 1,699,126	H.F. 718
Film Office	260,641	245,003		245,003	H.F. 718
IA Comm. on Volunteerism	80,000	75,200		75,200	H.F. 718
School to Career Refund		35,000		35,000	H.F. 718
Total Administrative Services	2,096,307	2,054,329	0	2,054,329	
Business Development					
Business Development	4,773,768	4,437,342		4,437,342	H.F. 718
Workforce Recruitment Proj.	401,230	377,156		377,156	H.F. 718
Strategic Invest. Approp.	3,727,474	3,503,826		3,503,826	H.F. 718
Value-Added Ag. Products		2,850,000		2,850,000	H.F. 718
Total Business Development	8,902,472	11,168,324	0	11,168,324	
Community & Rural Development					
Community Assistance	821,825	772,516		772,516	H.F. 718
Mainstreet/Rural Mainst.	435,278	409,161		409,161	H.F. 718
Community Dev. Programs	910,354	853,284		853,284	H.F. 718
Community Dev. Block Grant	421,314			0	

Economic Development General Fund

	Estimated Net FY 2001 <u>(1)</u>	Final Action FY 2002 <u>(2)</u>	Item Veto FY 2002 <u>(3)</u>	Net Final FY 2002 <u>(4)</u>	Bill Number <u>(5)</u>
<u>Economic Development, Dept. of (cont.)</u>					
Community & Rural Development (cont.)					
Community Dev. Block Grant		396,035		396,035	H.F. 718
Housing Development Assist.	500,000			0	
Total Community & Rural Developpr	3,088,771	2,430,996	0	2,430,996	
International Division					
International Trade	2,330,737	2,190,893		2,190,893	H.F. 718
Export Assistance Program	408,000	308,000		308,000	H.F. 718
Partner State Program	120,000	120,000		120,000	H.F. 718
Total International Division	2,858,737	2,618,893	0	2,618,893	
Tourism Division					
Tourism Operations	4,918,216	3,470,123		3,470,123	H.F. 718
Total Economic Development, Dept.	\$ 21,864,503	\$ 21,742,665	\$ 0	\$ 21,742,665	
<u>Iowa Workforce Development</u>					
Labor Division	\$ 3,500,474	3,290,446		3,290,446	H.F. 718
Workers' Comp. Division	2,377,858	2,235,187		2,235,187	H.F. 718
Workforce Dev. Board	126,277	118,700		118,700	H.F. 718
New Employment Opportunities	500,000	251,270		251,270	H.F. 718

Economic Development

General Fund

	Estimated Net FY 2001 <u>(1)</u>	Final Action FY 2002 <u>(2)</u>	Item Veto FY 2002 <u>(3)</u>	Net Final FY 2002 <u>(4)</u>	Bill Number <u>(5)</u>
<u>Iowa Workforce Development (cont.)</u>					
Employment Statistics	67,078			0	
260E Labor Management Projects	69,652			0	
Welfare To Work Match	153,024			0	
Total Iowa Workforce Development	\$ 6,794,363	\$ 5,895,603	\$ 0	\$ 5,895,603	
<u>Public Employment Relations Board</u>					
General Office	\$ 912,222	857,489		857,489	H.F. 718
Total Public Employment Relations	\$ 912,222	\$ 857,489	\$ 0	\$ 857,489	
<u>Regents, Board of</u>					
University of Iowa					
Oak Park Res./Tech. Park	\$ 341,021	320,560		320,560	H.F. 718
Advanced Drug Development	275,811	259,262		259,262	H.F. 718
Total University of Iowa	616,832	579,822	0	579,822	
Iowa State University					
Small Business Dev. Ctrs.	1,220,417	1,147,192		1,147,192	H.F. 718
Research Park/ISIS	385,271	362,155		362,155	H.F. 718
Inst. for Physical Res.	4,474,108	4,205,662		4,205,662	H.F. 718
Total Iowa State University	6,079,796	5,715,009	0	5,715,009	
Univ. of Northern Iowa					
Metal Casting	176,861			0	

Economic Development General Fund

	<u>Estimated Net FY 2001</u>	<u>Final Action FY 2002</u>	<u>Item Veto FY 2002</u>	<u>Net Final FY 2002</u>	<u>Bill Number</u>
	(1)	(2)	(3)	(4)	(5)
<u>Regents, Board of (cont.)</u>					
Univ. of Northern Iowa (cont.)					
Metal Casting		166,249		166,249	H.F. 718
Decision Making Institute	757,098	711,672		711,672	H.F. 718
Total Univ. of Northern Iowa	<u>933,959</u>	<u>877,921</u>	<u>0</u>	<u>877,921</u>	
Total Regents, Board of	<u>\$ 7,630,587</u>	<u>\$ 7,172,752</u>	<u>\$ 0</u>	<u>\$ 7,172,752</u>	
Total Economic Development	<u>\$ 37,201,675</u>	<u>\$ 35,668,509</u>	<u>\$ 0</u>	<u>\$ 35,668,509</u>	

Education General Fund

	Estimated Net FY 2001 <u>(1)</u>	Final Action FY 2002 <u>(2)</u>	Item Veto FY 2002 <u>(3)</u>	Net Final FY 2002 <u>(4)</u>	Bill Number <u>(5)</u>
<u>College Aid Commission</u>					
Operations & Loan Program					
Scholarship and Grant Admin	\$ 337,534	\$ 317,282		\$ 317,282	S.F. 535
Student Aid Prg. (IA Grants)	1,144,850	1,076,159		1,076,159	S.F. 535
Osteopathic Forgivable Loans	254,260	100,000		100,000	S.F. 535
Osteopathic University Prime	395,000	371,300		371,300	S.F. 535
ACE Opportunity Grants	250,000	235,000		235,000	S.F. 535
Chiropractic Forgivable Loans	100,000	94,000		94,000	S.F. 535
National Guard Loan Program	1,250,000	1,175,000		1,175,000	S.F. 535
Teacher Shortage Forgivable Ln	525,000	493,500		493,500	S.F. 535
Total Operations & Loan Program	4,256,644	3,862,241	0	3,862,241	
Standing Grant & Loan Program					
College Work-Study Program	2,750,000	0		0	S.F. 535
Tuition Grant Program Standing	48,830,075	46,350,271	2,479,804	48,830,075	S.F. 535
Scholarship Program Standing	498,540	468,628	29,912	498,540	S.F. 535
Voc Tech Grant - Standing	2,482,400	2,333,456	148,944	2,482,400	S.F. 535
Total Standing Grant & Loan Progr	54,561,015	49,152,355	2,658,660	51,811,015	
Total College Aid Commission	\$ 58,817,659	\$ 53,014,596	\$ 2,658,660	\$ 55,673,256	
<u>Cultural Affairs, Dept. of</u>					
Cultural Affairs - Admin.	\$ 254,188	\$ 238,937		\$ 238,937	S.F. 535
Cultural Grants	691,149	649,680		649,680	S.F. 535
State Historical Society	3,361,387	3,159,704		3,159,704	S.F. 535
Historical Sites	602,293	560,293		560,293	S.F. 535
Iowa Arts Council	1,431,406	1,345,522		1,345,522	S.F. 535
Total Cultural Affairs, Dept. of	\$ 6,340,423	\$ 5,954,136	\$ 0	\$ 5,954,136	

Education General Fund

	<u>Estimated Net</u> <u>FY 2001</u>	<u>Final Action</u> <u>FY 2002</u>	<u>Item Veto</u> <u>FY 2002</u>	<u>Net Final</u> <u>FY 2002</u>	<u>Bill</u> <u>Number</u>
	(1)	(2)	(3)	(4)	(5)
Education, Department of					
Administration					
Dept. of Ed. Administration	\$ 6,056,580	\$ 5,693,185		\$ 5,693,185	S.F. 535
Vocational Ed. Admin.	577,628	577,628		577,628	S.F. 535
Board of Ed. Examiners	204,156	50,907		50,907	S.F. 535
Vocational Rehabilitation	4,982,384	4,698,441		4,698,441	S.F. 535
Independent Living	76,579	62,500		62,500	S.F. 535
State Library	3,172,038	1,710,439		1,710,439	S.F. 535
Iowa Public Television	8,181,552	7,529,579		7,529,579	S.F. 535
School Food Service	2,716,859	2,716,859		2,716,859	S.F. 535
School to Work	210,000	197,400		197,400	S.F. 535
Total Administration	26,177,776	23,236,938	0	23,236,938	
Education, Dept. of					
Jobs For America's Grads	333,000	0		0	S.F. 535
Teacher of The Year	75,000	0		0	S.F. 535
Americorps After-School		150,000		150,000	H.F. 755
Jobs for America's Graduates		150,000		150,000	H.F. 755
Total Education, Dept. of	408,000	300,000	0	300,000	
Grants & State Aid					
Enrich Iowa Libraries	1,000,000	1,880,000		1,880,000	S.F. 535
Regional Library	1,687,000	1,585,780		1,585,780	S.F. 535
Vocational Educ Secondary	3,308,850	3,308,850		3,308,850	S.F. 535
Empowerment Bd - Early Child.	15,600,000	14,664,000		14,664,000	S.F. 535
Textbooks Nonpublic	650,000	611,000		611,000	S.F. 535
Voc Ed. Youth Org.	94,400	88,736		88,736	S.F. 535
Americorps	121,000	0		0	S.F. 535
Beginning Teacher/Mentoring	775,000	0		0	S.F. 535
Education Innovation Fund	425,000	0		0	S.F. 535

Education General Fund

	Estimated Net FY 2001 <u>(1)</u>	Final Action FY 2002 <u>(2)</u>	Item Veto FY 2002 <u>(3)</u>	Net Final FY 2002 <u>(4)</u>	Bill Number <u>(5)</u>
Education, Department of (cont.)					
Grants & State Aid (cont.)					
Employability Skills	200,000	0		0	S.F. 535
Family Resource Centers	90,000	0		0	S.F. 535
LACES	25,000	0		0	S.F. 535
National Certification Stipend	1,380,000	0		0	S.F. 535
Total Grants & State Aid	25,356,250	22,138,366	0	22,138,366	
Community College					
MAS - General Aid	147,577,403	142,722,759		142,722,759	S.F. 535
Total Education, Department of	\$ 199,519,429	\$ 188,398,063	\$ 0	\$ 188,398,063	
Regents, Board of					
Regents, Board of					
Tuition Replacement Change		# \$ -600,330		# \$ -600,330	H.F. 755
Regents Board Office	1,321,335	1,242,055		1,242,055	S.F. 535
Tuition Replacement	28,174,854	26,681,714		26,681,714	S.F. 535
Tri State Graduate Center	85,936	80,780		80,780	S.F. 535
Southwest Iowa Resource Center	117,546	110,493		110,493	S.F. 535
Quad Cities Graduate Center	175,686	165,145		165,145	S.F. 535
Total Regents, Board of	29,875,357	28,280,187	0	28,280,187	
University of Iowa					
Univ. of Iowa: Gen. University	255,836,163	241,123,493		241,123,493	S.F. 535
Indigent Patient Program: UIHC	33,040,152	31,057,743		31,057,743	S.F. 535
Psychiatric Hospital	8,411,522	7,906,831		7,906,831	S.F. 535
Center Dis. & Dev. (Hosp-Sch)	7,487,966	7,038,688		7,038,688	S.F. 535
Oakdale Campus	3,207,848	3,015,377		3,015,377	S.F. 535
University Hygienic Laboratory	4,203,122	3,950,935		3,950,935	S.F. 535

Education General Fund

	Estimated Net FY 2001 <u>(1)</u>	Final Action FY 2002 <u>(2)</u>	Item Veto FY 2002 <u>(3)</u>	Net Final FY 2002 <u>(4)</u>	Bill Number <u>(5)</u>
Regents, Board of (cont.)					
University of Iowa (cont.)					
Family Practice Program	2,460,405	2,312,781		2,312,781	S.F. 535
SCHS - Hemophilia, Cancer	689,890	648,497		648,497	S.F. 535
State of Iowa Cancer Registry	217,012	203,991		203,991	S.F. 535
SUI Substance Abuse Consortium	77,286	72,649		72,649	S.F. 535
Biocatalysis	1,084,871	1,019,779		1,019,779	S.F. 535
Primary Health Care	916,974	861,956		861,956	S.F. 535
Iowa Birth Defects Registry	53,266	50,070		50,070	S.F. 535
SUI Ag Health and Safety	284,452	0		0	S.F. 535
Total University of Iowa	317,970,929	299,262,790	0	299,262,790	
Iowa State University					
Iowa State: Gen. University	202,542,309	190,789,770		190,789,770	S.F. 535
ISU: Ag & Home Ec. Exp. Sta.	37,029,596	34,807,820		34,807,820	S.F. 535
ISU - Cooperative Extension	23,386,276	21,983,099		21,983,099	S.F. 535
ISU Leopold Center	579,843	545,052		545,052	S.F. 535
Livestock Disease Research	279,773	262,987		262,987	S.F. 535
Total Iowa State University	263,817,797	248,388,728	0	248,388,728	
Univ. of Northern Iowa					
University of Northern Iowa	90,643,431	85,454,825		85,454,825	S.F. 535
Recycling & Reuse Center	251,754	236,649		236,649	S.F. 535
Total Univ. of Northern Iowa	90,895,185	85,691,474	0	85,691,474	
Special Schools					
Iowa School for the Deaf	8,178,008	7,695,239		7,695,239	S.F. 535

Education General Fund

	Estimated Net FY 2001 <u>(1)</u>	Final Action FY 2002 <u>(2)</u>	Item Veto FY 2002 <u>(3)</u>	Net Final FY 2002 <u>(4)</u>	Bill Number <u>(5)</u>
Regents, Board of (cont.)					
Special Schools (cont.)					
Braille & Sight Saving School	4,568,379	4,298,696		4,298,696	S.F. 535
Tuition and Transportation	16,941	15,941		15,941	S.F. 535
Total Special Schools	<u>12,763,328</u>	<u>12,009,876</u>	0	<u>12,009,876</u>	
Total Regents, Board of	<u>\$ 715,322,596</u>	<u>\$ 673,633,055</u>	<u>\$ 0</u>	<u>\$ 673,633,055</u>	
Total Education	<u>\$ 980,000,107</u>	<u>\$ 920,999,850</u>	<u>\$ 2,658,660</u>	<u>\$ 923,658,510</u>	
Contingency ¹² Tuition Replacement CI	0	\$ -600,330	\$ 0	\$ -600,330	

Health and Human Rights General Fund

	Estimated Net FY 2001 <u>(1)</u>	Final Action FY 2002 <u>(2)</u>	Item Veto FY 2002 <u>(3)</u>	Net Final FY 2002 <u>(4)</u>	Bill Number <u>(5)</u>
<u>Blind, Iowa Commission for the</u>					
Department for the Blind	\$ 1,826,993	\$ 1,790,993		\$ 1,790,993	H.F. 726
Newsline for the Blind	15,000			0	H.F. 726
Iowa Radio Reading Information	15,000			0	H.F. 726
Total Blind, Iowa Commission for the	\$ 1,856,993	\$ 1,790,993	\$ 0	\$ 1,790,993	
<u>Civil Rights Commission</u>					
Civil Rights Commission	\$ 1,226,743	\$ 1,082,743		\$ 1,082,743	H.F. 726
<u>Elder Affairs, Department of</u>					
Aging Programs	\$ 5,071,211	\$ 4,473,611		\$ 4,473,611	H.F. 726
<u>Gov. Office of Drug Control Policy</u>					
GASA - DARE Coordination	\$ 80,000			\$ 0	H.F. 726
Drug Policy Coordinator	518,892			0	H.F. 726
Drug Policy & DARE		487,759		487,759	H.F. 726
Total Gov. Office of Drug Control Policy	\$ 598,892	\$ 487,759	\$ 0	\$ 487,759	
<u>Health, Department of Public</u>					
Addictive Disorders	\$ 2,383,320	\$ 1,492,239	\$ 0	\$ 1,492,239	H.F. 726
Adult Wellness	643,855	567,197		567,197	H.F. 726
Child and Adolescent Wellness	1,424,456	1,256,538		1,256,538	H.F. 726
Chronic Conditions	1,846,534	1,327,510		1,327,510	H.F. 726
Community Capacity - GF	1,647,230	1,464,710		1,464,710	H.F. 726

Health and Human Rights

General Fund

	Estimated Net FY 2001 <u>(1)</u>	Final Action FY 2002 <u>(2)</u>	Item Veto FY 2002 <u>(3)</u>	Net Final FY 2002 <u>(4)</u>	Bill Number <u>(5)</u>
<u>Health, Department of Public (cont.)</u>					
Elderly Wellness	10,932,737	10,602,737		10,602,737	H.F. 726
Environmental Hazards	167,069	166,234		166,234	H.F. 726
Infectious Diseases	1,370,436	1,209,818		1,209,818	H.F. 726
Injuries	1,872,355	1,653,331		1,653,331	H.F. 726
Public Protection	7,323,647	6,923,647		6,923,647	H.F. 726
Resource Management	1,428,097	1,260,179		1,260,179	H.F. 726
Total Health, Department of Public	\$ 31,039,736	\$ 27,924,140	\$ 0	\$ 27,924,140	
<u>Human Rights, Department of</u>					
Administration	\$ 335,048	\$ 277,345	\$ 0	\$ 277,345	H.F. 726
Deaf Services	350,211	350,211		350,211	H.F. 726
Persons with Disabilities	204,880	192,587		192,587	H.F. 726
Division of Latino Affairs	183,062	172,528		172,528	H.F. 726
Status of Women	426,464	400,996		400,996	H.F. 726
Status of African Americans	140,525	137,714		137,714	H.F. 726
Criminal & Juvenile Justice	412,481	412,481		412,481	H.F. 726
Community Grant Fund	1,600,494	725,000		725,000	H.F. 726
Total Human Rights, Department of	\$ 3,653,165	\$ 2,668,862	\$ 0	\$ 2,668,862	
<u>Veterans Affairs, Comm. of</u>					
Vet. Affairs Admin & War Orph.	\$ 0	\$ 283,190	\$ 0	\$ 283,190	H.F. 726
Iowa Veterans Home	47,300,942	47,268,500		47,268,500	H.F. 726

Health and Human Rights General Fund

	<u>Estimated Net FY 2001 (1)</u>	<u>Final Action FY 2002 (2)</u>	<u>Item Veto FY 2002 (3)</u>	<u>Net Final FY 2002 (4)</u>	<u>Bill Number (5)</u>
<u>Veterans Affairs, Comm. of (cont.)</u>					
Veterans Affairs, Comm of	314,544			0	H.F. 726
War Orphans	6,000			0	H.F. 726
Merchant Marine Bonus	150,000			0	H.F. 726
Total Veterans Affairs, Comm. of	\$ 47,771,486	\$ 47,551,690	\$ 0	\$ 47,551,690	
Total Health and Human Rights	\$ 91,218,226	\$ 85,979,798	\$ 0	\$ 85,979,798	

Human Services

General Fund

	Estimated Net FY 2001 <u>(1)</u>	Final Action FY 2002 <u>(2)</u>	Item Veto FY 2002 <u>(3)</u>	Net Final FY 2002 <u>(4)</u>	Bill Number <u>(5)</u>
Human Services, Department of					
Economic Assistance					
Family Investment Program	\$ 35,545,738	\$ 36,150,000		\$ 36,150,000	H.F. 732
Emergency Assistance	10,000	10,000		10,000	H.F. 732
Child Support Recoveries	6,817,702	6,700,000		6,700,000	H.F. 732
Total Economic Assistance	42,373,440	42,860,000	0	42,860,000	
Medical Services					
Medical Assistance	400,662,028	413,150,000		413,150,000	H.F. 732
Pharmaceutical Case Mgmt Study	414,000	0		0	H.F. 732
Health Insurance Premium Pmt.	438,384	600,000		600,000	H.F. 732
State Children's Health Ins.	3,684,508	8,400,000		8,400,000	H.F. 732
Medical Contracts	8,426,282	8,700,000		8,700,000	H.F. 732
State Supplementary Assistance	19,985,747	19,550,000		19,550,000	H.F. 732
Total Medical Services	433,610,949	450,400,000	0	450,400,000	
Child and Family Services					
Child Care Services	5,050,752	5,050,752		5,050,752	H.F. 732
Toledo Juvenile Home	6,533,335	6,707,500		6,707,500	H.F. 732
Eldora Training School	10,809,260	10,870,000		10,870,000	H.F. 732
Child and Family Services	108,788,161	106,000,000		106,000,000	H.F. 732
Community Based Services	281,415	531,415		531,415	H.F. 732
Family Support Subsidy	2,028,215	2,089,858		2,089,858	H.F. 732
Central Intake Child Prot. Uni	#	250,000		# 250,000	H.F. 732
Total Child and Family Services	133,491,138	131,249,525	0	131,249,525	
MH/MR/DD/BI					
Conners Training	46,000	46,000		46,000	H.F. 732
Cherokee Mental Health Inst.	13,407,299	13,470,000		13,470,000	H.F. 732
Clarinda Mental Health Inst.	7,533,961	7,650,000		7,650,000	H.F. 732

Human Services

General Fund

	Estimated Net FY 2001 <u>(1)</u>	Final Action FY 2002 <u>(2)</u>	Item Veto FY 2002 <u>(3)</u>	Net Final FY 2002 <u>(4)</u>	Bill Number <u>(5)</u>
Human Services, Department of (cont.)					
MH/MR/DD/BI (cont.)					
Independence Mental Health Ins	17,747,773	17,992,500		17,992,500	H.F. 732
Mt. Pleasant Mental Health Ins	5,779,175	5,717,500		5,717,500	H.F. 732
Glenwood Resource Center	3,735,483	2,625,000		2,625,000	H.F. 732
Woodward Resource Center	2,603,836	1,790,000		1,790,000	H.F. 732
MI/MR/DD Special Services	121,220	0		0	H.F. 732
DD Special Needs Grants	53,212	53,212		53,212	H.F. 732
MI/MR State Cases	12,608,845	12,700,000		12,700,000	H.F. 732
MH/DD Community Services	19,560,000	19,560,000		19,560,000	H.F. 732
Personal Assistance	364,000	264,000		264,000	H.F. 732
Sexual Predator Civil Commit.	1,201,212	1,300,000		1,300,000	H.F. 732
Mental Health Funding Adjustme		-15,554,307		-15,554,307	H.F. 732
MH/DD Growth Factor	19,868,987	24,887,428		24,887,428	H.F. 732
Total MH/MR/DD/BI	104,631,003	92,501,333	0	92,501,333	
Managing and Delivering Services					
Field Operations	47,499,574	49,100,000		49,100,000	H.F. 732
General Administration	15,409,095	11,020,029		11,020,029	H.F. 732
Volunteers	118,250	118,250		118,250	H.F. 732
Regional Offices	5,882,481			0	H.F. 732
DHS Administration-HF 755		2,000,000		2,000,000	H.F. 755
Total Managing and Delivering Ser	68,909,400	62,238,279	0	62,238,279	
Total Human Services, Department	\$ 783,015,930	\$ 779,249,137	\$ 0	\$ 779,249,137	
Total Human Services	\$ 783,015,930	\$ 779,249,137	\$ 0	\$ 779,249,137	
Contingency ²² Central Intake Child Prc	0	\$ 250,000	\$ 0	\$ 250,000	

Justice System

General Fund

	Estimated Net FY 2001 <u>(1)</u>	Final Action FY 2002 <u>(2)</u>	Item Veto FY 2002 <u>(3)</u>	Net Final FY 2002 <u>(4)</u>	Bill Number <u>(5)</u>
Attorney General					
General Office A.G.	\$ 8,746,966	\$ 7,900,519	\$ 0	\$ 7,900,519	S.F. 530
Prosecuting Attorney Training	327,021	304,943	0	304,943	S.F. 530
Victim Assistance Grants	1,935,806	1,918,384	0	1,918,384	S.F. 530
Area GASA Prosecuting Attys.	133,102	132,037	0	132,037	S.F. 530
Legal Services Poverty Grant	700,000	670,000	0	670,000	S.F. 530
Consumer Advocate	2,690,067	2,690,067	0	2,690,067	S.F. 530
Consumer Education Fund	225,000 #	475,000	0 #	475,000	S.F. 530
Court Ordered Env Crime Fines	20,000 #	20,000	0 #	20,000	S.F. 530
Fine Paper Anti Trust	200,000 #	200,000	0 #	200,000	S.F. 530
Total Attorney General	\$ 14,977,962	\$ 13,615,950	\$ 0	\$ 13,615,950	
Corrections, Department of					
Corrections Central Office					
County Confinement	\$ 524,038	\$ 700,438	\$ 0	\$ 700,438	S.F. 530
Federal Prisoners/Contractual	341,334	318,568	0	318,568	S.F. 530
Central Office Corrections	2,480,545	2,315,093	0	2,315,093	S.F. 530
Corrections Training Center	504,934	473,479	0	473,479	S.F. 530
Corrections Education	3,294,775	3,075,014	0	3,075,014	S.F. 530
Iowa Corr. Offender Network	600,000	559,980	0	559,980	S.F. 530
Corrections Expansion-Phase II	796,940			0	S.F. 530
Total Corrections Central Office	8,542,566	7,442,572	0	7,442,572	
Corrections Institutions					
Ft. Madison Inst.	30,825,512	27,742,137	0	27,742,137	S.F. 530
Anamosa Inst.	23,999,952	23,591,417	0	23,591,417	S.F. 530
Oakdale Inst.	21,961,745	21,564,956	0	21,564,956	S.F. 530
Newton Inst.	23,453,146	23,023,286	0	23,023,286	S.F. 530
Mt Pleasant Inst.	22,172,976	21,677,580	0	21,677,580	S.F. 530

Justice System

General Fund

	Estimated Net FY 2001 <u>(1)</u>	Final Action FY 2002 <u>(2)</u>	Item Veto FY 2002 <u>(3)</u>	Net Final FY 2002 <u>(4)</u>	Bill Number <u>(5)</u>
<u>Corrections, Department of (cont.)</u>					
Corrections Institutions (cont.)					
Rockwell City Inst.	7,362,468	7,178,143	0	7,178,143	S.F. 530
Clarinda Inst.	18,263,634	17,952,898	0	17,952,898	S.F. 530
Mitchellville Inst.	12,406,015	12,229,337	0	12,229,337	S.F. 530
Ft. Dodge Inst.	25,852,710	25,274,461	0	25,274,461	S.F. 530
Total Corrections Institutions	186,298,158	180,234,215	0	180,234,215	
CBC Districts					
CBC District I	9,132,984	8,870,274	0	8,870,274	S.F. 530
CBC District II	7,169,721	6,740,702	0	6,740,702	S.F. 530
CBC District III	4,404,618	4,033,736	0	4,033,736	S.F. 530
CBC District IV	3,178,085	3,829,927	0	3,829,927	S.F. 530
CBC District V	12,280,098	11,823,192	0	11,823,192	S.F. 530
CBC District VI	9,339,025	8,941,214	0	8,941,214	S.F. 530
CBC District VII	5,343,165	5,157,571	0	5,157,571	S.F. 530
CBC District VIII	5,213,347	5,033,178	0	5,033,178	S.F. 530
CBC Statewide	83,576	78,119	0	78,119	S.F. 530
Total CBC Districts	56,144,619	54,507,913	0	54,507,913	
Total Corrections, Department of	\$ 250,985,343	\$ 242,184,700	\$ 0	\$ 242,184,700	
<u>Inspections & Appeals, Dept of</u>					
Public Defender	\$ 14,396,099	\$ 14,793,660	\$ 0	\$ 14,793,660	S.F. 530
Indigent Defense Appropriation	21,204,376	19,814,099	0	19,814,099	S.F. 530
Total Inspections & Appeals, Dept of	\$ 35,600,475	\$ 34,607,759	\$ 0	\$ 34,607,759	

Justice System

General Fund

	Estimated Net FY 2001 <u>(1)</u>	Final Action FY 2002 <u>(2)</u>	Item Veto FY 2002 <u>(3)</u>	Net Final FY 2002 <u>(4)</u>	Bill Number <u>(5)</u>
<u>Judicial Branch</u>					
Judicial Branch	\$ 111,913,805	\$ 113,792,166		\$ 113,792,166	S.F. 527
Juvenile Vict. Restitution	210,291			0	S.F. 527
Judicial Retirement	4,499,350	3,207,834		3,207,834	S.F. 527
Total Judicial Branch	\$ 116,623,446	\$ 117,000,000	\$ 0	\$ 117,000,000	
<u>Law Enforcement Academy</u>					
Operations	\$ 1,401,142	1,306,546	0	1,306,546	S.F. 530
<u>Parole, Board of</u>					
Parole Board	\$ 1,079,717	1,019,507	0	1,019,507	S.F. 530
<u>Public Defense, Department of</u>					
Public Defense, Dept. of					
Military Division	\$ 5,232,749	5,190,924	0	5,190,924	S.F. 530
Emergency Management Division					
Emergency Management Division	1,060,082	1,051,608	0	1,051,608	S.F. 530
Total Public Defense, Department of	\$ 6,292,831	\$ 6,242,532	\$ 0	\$ 6,242,532	

Justice System General Fund

	Estimated Net FY 2001 <u>(1)</u>	Final Action FY 2002 <u>(2)</u>	Item Veto FY 2002 <u>(3)</u>	Net Final FY 2002 <u>(4)</u>	Bill Number <u>(5)</u>
Public Safety, Department of					
Public Safety Administration	\$ 2,629,511	2,404,533	0	2,404,533	S.F. 530
Investigation, DCI	12,890,193	11,931,266	0	11,931,266	S.F. 530
Narcotics Enforcement	4,206,474	3,501,690	0	3,501,690	S.F. 530
Undercover Funds	139,202	129,804	0	129,804	S.F. 530
Fire Marshal	2,003,539	1,831,002	0	1,831,002	S.F. 530
Fire Service	606,460	606,460	0	606,460	S.F. 530
Capitol Security	1,391,412	1,240,582	0	1,240,582	S.F. 530
Iowa State Patrol	39,457,393	36,676,633	0	36,676,633	S.F. 530
AFIS System Maintenance	269,425	239,743	0	239,743	S.F. 530
DPS/SPOC Sick Leave Payout	0	288,139	0	288,139	S.F. 530
Fire Fighter Training	714,690	573,154	0	573,154	S.F. 530
Medical Injuries - DPS Custody	2,820			0	
Total Public Safety, Department of	\$ 64,311,119	\$ 59,423,006	\$ 0	\$ 59,423,006	
Total Justice System	\$ 491,272,035	\$ 475,400,000	\$ 0	\$ 475,400,000	
Contingency ¹³ Fine Paper Anti Trust	\$ 0	\$ 200,000	\$ 0	\$ 200,000	
Contingency ¹⁴ Consumer Education Fi	0	\$ 475,000	\$ 0	\$ 475,000	
Contingency ¹⁵ Court Ordered Env Crir	0	\$ 20,000	\$ 0	\$ 20,000	

Trans., Infra., Capitals

General Fund

	Estimated Net FY 2001 <u>(1)</u>	Final Action FY 2002 <u>(2)</u>	Item Veto FY 2002 <u>(3)</u>	Net Final FY 2002 <u>(4)</u>	Bill Number <u>(5)</u>
Transportation, Department of					
Aviation Assistance	\$ 2,435,000	\$ 2,248,780		\$ 2,248,780	S.F. 528
Rail Assistance	602,000	600,000		600,000	S.F. 528
Planning & Programming	2,443			0	S.F. 528
Total Transportation, Department of	\$ 3,039,443	\$ 2,848,780	\$ 0	\$ 2,848,780	
Total Trans., Infra., & Capitals	\$ 3,039,443	\$ 2,848,780	\$ 0	\$ 2,848,780	

Oversight and Communications General Fund

	<u>Estimated Net FY 2001 (1)</u>	<u>Final Action FY 2002 (2)</u>	<u>Item Veto FY 2002 (3)</u>	<u>Net Final FY 2002 (4)</u>	<u>Bill Number (5)</u>
Education, Department of					
IPTV - Regional Councils	\$ 2,179,718	\$ 2,026,808		\$ 2,026,808	H.F. 719
IA Telecommun & Technology Commission					
ICN Operations/Edu. Subsidy	\$ 3,181,920	\$ 2,234,330		\$ 2,234,330	H.F. 719
Information Technology, Dept. of					
ITD Operations	\$ 4,656,371	\$ 3,233,862		\$ 3,233,862	H.F. 719
Treasurer of State					
ICN Debt Service	\$ 12,860,000	\$ 11,405,000		\$ 11,405,000	H.F. 719
Iowa Com. Net. Replacement		# -1,465,835		# -1,465,835	H.F. 755
Total Treasurer of State	<u>\$ 12,860,000</u>	<u>\$ 11,405,000</u>	<u>\$ 0</u>	<u>\$ 11,405,000</u>	
Total Oversight and Communicator	<u>\$ 22,878,009</u>	<u>\$ 18,900,000</u>	<u>\$ 0</u>	<u>\$ 18,900,000</u>	
Contingency ²⁴ Iowa Com. Net. Replac	\$ 0	\$ -1,465,835	\$ 0	\$ -1,465,835	

Unassigned Standing

General Fund

	Estimated Net FY 2001 <u>(1)</u>	Final Action FY 2002 <u>(2)</u>	Item Veto FY 2002 <u>(3)</u>	Net Final FY 2002 <u>(4)</u>	Bill Number <u>(5)</u>
<u>Corrections, Department of</u>					
State Cases	\$ 66,370			\$ 0	
<u>Education, Department of</u>					
Child Development	\$ 12,560,000	\$ 11,560,000		\$ 11,560,000	H.F. 755
Instructional Support	14,798,227	14,798,227		14,798,227	Standing
School Foundation Aid	1,747,500,000	1,806,500,000		1,806,500,000	H.F. 191
Transportation/Nonpublic	8,150,000	7,645,000	505,000	8,150,000	H.F. 755
Educational Excellence	80,891,336	78,891,336	2,000,000	80,891,336	H.F. 755
Technology/School Improvement	30,000,000	10,000,000		10,000,000	H.F. 755
Early Intervention Block Grant	20,000,000	30,000,000		30,000,000	Standing
Area Ed. Assoc. Reduction		-7,500,000		-7,500,000	H.F. 755
Early Intervention Reduction		-10,000,000	10,000,000	0	H.F. 755
Total Education, Department of	\$ 1,913,899,563	\$ 1,941,894,563	\$ 12,505,000	\$ 1,954,399,563	
<u>Executive Council</u>					
Court Costs	\$ 75,000	\$ 75,000		\$ 75,000	Standing
Public Improvements	50,000	50,000		50,000	Standing
Performance of Duty	2,500,000	1,500,000		1,500,000	H.F. 755
Drainage Assessment	25,000	25,000		25,000	Standing
Total Executive Council	\$ 2,650,000	\$ 1,650,000	\$ 0	\$ 1,650,000	
<u>Legislative Branch</u>					
Legislature					
Legislature	\$ 26,438,918	24,888,594		24,888,594	H.F. 755

Unassisted Standing General Fund

	Estimated Net FY 2001 <u>(1)</u>	Final Action FY 2002 <u>(2)</u>	Item Veto FY 2002 <u>(3)</u>	Net Final FY 2002 <u>(4)</u>	Bill Number <u>(5)</u>
<u>Legislative Branch (cont.)</u>					
Joint Dues Expenses					
Natl Conf of State Legislature	104,314	107,077		107,077	Standing
Amer Leg. Exchange Council	0	7,500		7,500	Standing
Nat Conf Insurance Legislators	0	5,000		5,000	Standing
Council of State Governments	86,554	86,544		86,544	Standing
Uniform State Laws Commission	25,886	25,886		25,886	Standing
Total Joint Dues Expenses	<u>216,754</u>	<u>232,007</u>	<u>0</u>	<u>232,007</u>	
Total Legislative Branch	<u>\$ 26,655,672</u>	<u>\$ 25,120,601</u>	<u>\$ 0</u>	<u>\$ 25,120,601</u>	
<u>Governor</u>					
Interstate Extradition Expense	\$ 4,000	\$ 4,000		\$ 4,000	Standing
<u>Human Services, Department of</u>					
Commission of Inquiry	\$ 1,800	\$ 1,800		\$ 1,800	Standing
Non Resident Transfer Mentally	87	87		87	Standing
Non Resident Commitment	184,398	184,398		184,398	Standing
MH Property Tax Relief	95,000,000	95,000,000		95,000,000	Standing
Total Human Services, Department of	<u>\$ 95,186,285</u>	<u>\$ 95,186,285</u>	<u>\$ 0</u>	<u>\$ 95,186,285</u>	
<u>Inspections & Appeals, Dept of</u>					
Poultry Show Exhibit Reimb	\$ 500	\$ 0		\$ 0	H.F. 755
<u>Management, Department of</u>					
Special Olympics Fund	\$ 30,000	\$ 30,000		\$ 30,000	Standing
Indian Settlement Officer	25,000	0		0	H.F. 755

Unassigned Standing

General Fund

	Estimated Net FY 2001 <u>(1)</u>	Final Action FY 2002 <u>(2)</u>	Item Veto FY 2002 <u>(3)</u>	Net Final FY 2002 <u>(4)</u>	Bill Number <u>(5)</u>
Management, Department of (cont.)					
Appeal Board	7,500,000	5,500,000		5,500,000	H.F. 755
Public Defense, Department of					
Compensation & Expense	\$ 110,000	\$ 110,000		\$ 110,000	Standing
Revenue and Finance, Dept. of					
Machinery/equip Prop Tax Repl	\$ 41,400,000	\$ 27,800,000		\$ 27,800,000	Standing
Ag Land Tax Credit	39,100,000	39,100,000		39,100,000	Standing
Livestock Producers Credit	2,000,000	2,000,000		2,000,000	Standing
Property Tax Replacement	56,287,557	56,287,557		56,287,557	Standing
Federal Cash Management	400,000	600,000		600,000	Standing
Printing Cigarette Stamps	122,000	133,550		133,550	Standing
Homestead Tax Credit Aid	112,500,000	112,900,000		112,900,000	Standing
Elderly & Disabled Prop Tax Cr	15,500,000	16,000,000		16,000,000	Standing
Municpl Fire & Police Retire	2,942,726	2,942,726		2,942,726	Standing
Unemployment Comp - State	353,000	353,000		353,000	Standing
Franchise Tax Reimbursement	8,800,000	8,800,000		8,800,000	Standing
Military Service Tax Credit	2,700,000	2,700,000		2,700,000	Standing
Total Revenue and Finance, Dept. of	\$ 282,105,283	\$ 269,616,833	\$ 0	\$ 269,616,833	
Secretary of State					
Iowa Servicemens Ballot Comm	\$ 0	\$ 3,500		\$ 3,500	Standing
Constitutional Amendments	2,565	0		0	H.F. 755
Total Secretary of State	\$ 2,565	\$ 3,500	\$ 0	\$ 3,500	

Unassigned Standing

General Fund

	<u>Estimated Net</u> <u>FY 2001</u> <u>(1)</u>	<u>Final Action</u> <u>FY 2002</u> <u>(2)</u>	<u>Item Veto</u> <u>FY 2002</u> <u>(3)</u>	<u>Net Final</u> <u>FY 2002</u> <u>(4)</u>	<u>Bill</u> <u>Number</u> <u>(5)</u>
Transportation, Department of Public Transit Assistance	\$ 10,997,000	\$ 10,337,180		\$ 10,337,180	H.F. 755
Total Unassigned Standing	<u>\$ 2,339,232,238</u>	<u>\$ 2,349,452,962</u>	<u>\$ 12,505,000</u>	<u>\$ 2,361,957,962</u>	