

\$23,450 in educational costs came back to NIACC

program helped change my life. I am now making almost twice as much money than I have in all my life. I have learned new life-long skills, I get to visit more parts of my state, and I feel excited about my career."

 \$63,732 returned to NIACC through student tuition, books, and testing fees

 PACE worked with 167 NIACC students and enrolled 115 students (2020 Academic year)

"Without the PACE program I could not have done it all. I'm happy to report that this past summer I completed my Automotive Diploma with Highest Honors, a 3.91 GPA. I am in my 2nd year of the program and am on track to graduate in May. I love it here."

- Travis Kreamer, AAS Automotive Services Student

Adult Education & Literacy (AEL)

State AEL: \$194,376 State ESL: \$41,829

331 Students served

29 Students completed HSED

Iowa Jobs **Training Program** (260F)

\$119,802 Invested in College

- 211 Workers received training
- · 6 Unique training projects





- \$463,415 invested in the college
- 607 workers at 26 businesses received general retraining
- 607 students received career and technical education training
- 731 high school students received career pathway training in high-demand occupations

"NIACC Career Connections has been a direct link for us to volunteer and also share information about our industry with students and educators alike.

Without their support, we would only have been able to reach a small fraction of students."

- Katrina Moore, Human Resources Director, Henkel Construction

Work Based Learning Intermediary Network:

• \$82,040 invested in the college (salary, benefits, database, computer)

- 3,300 students participated in classroom presentations, speaking engagements and career fairs
- 574 students, teachers, and administrators attended business tours
- 243 students attended job shadows
- 95 students participated in mock interviews
- 65 teachers and administrators participated in professional development events

"Career Connections arranged a worksite tour for our Industrial Tech students taking us through the site for the multipurpose arena being built in downtown Mason City.

Students had an excellent experience and, hopefully, a few might even consider a career in construction!"

- Rich Patras, Industrial Tech Educator, Mason City High School

State General Aid

- **\$10,412,827** invested in the College
- 888 awards conferred
- 3,708 students enrolled in credit programs
- 98% students employed in their field after graduation





www.niacc.edu

IACCT IOWA COMMUNITY COLLEGES STEP UP

The COVID pandemic hit lowa's Community Colleges hard. Amid enrollment losses and changing circumstances, lowa's Community Colleges stepped up to support student success, continue to meet business needs, and help communities respond and recover. Your continued investment in Community College infrastructure and funding helps us make a difference.



Supporting Students

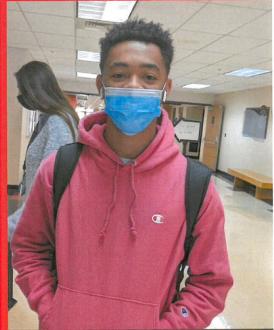
Throughout the pandemic, lowa's Community Colleges have continued to meet students where they are, offering in-person courses for those who need and want it and pivoting to virtual for those who need to be at home.

- Set up robust COVID protocols, tracking, and contact tracing to prevent spread and keep students and employees informed.
- Delivered technology into the hands of students who lacked the resources to access classes online.
- Made "care calls" and set up help lines for students and their families to share their needs and get connected to resources.
- Leveraged technology to offer students options for advising, counseling, and other key services.
- Providing emergency grants to students for food, housing, childcare, and transportation, leveraging federal relief funding and private donations.

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Supporting Businesses & Communities

- Providing free services to help small business owners and non-profits navigating assistance programs.
- Providing training to re-skill or up-skill those who lost their jobs in the pandemic.
- Providing free services to help individuals navigate mental health and other services.
- Colleges with 3-D printers produced facemask shields to local emergency and fire services.
- One college converted its on-campus recreational facility into a rehabilitation services center for area hospitals and clinics for physical and speech therapy for stroke and cardiac patients.
- Another opened its residence halls to medical staff working with COVID-19 patients so that they had a place to stay to prevent exposure to their families by going home.
- A third college set up its residence halls to serve as a surge site for non-COVID-19 patients.
- Several colleges are serving as COVID-19 testing sites.
- Providing workshops for businesses on safety protocols.
- Several colleges serve as backup locations when local utility companies need to separate their staff and equipment.
- Staff and students donated Personal Protective Equipment (PPE) and other supplies to local emergency management agencies and medical organizations.
- Several colleges are now serving as sites for COVID vaccine distribution.







lowa Skilled Worker & Job Creation Fund

lowa's Community Colleges' Working Together for the Future of Iowa



Training and Skill Development for Future Ready Jobs

The Iowa Skilled Worker and Job Creation fund was created to support worker training and job creation efforts. The allocation received by the Department allows Iowa's community colleges to serve an increased number of Iowans from all social and economic backgrounds to help them acquire the skills and industry-recognized credentials needed to secure gainful employment.



Programs Supported

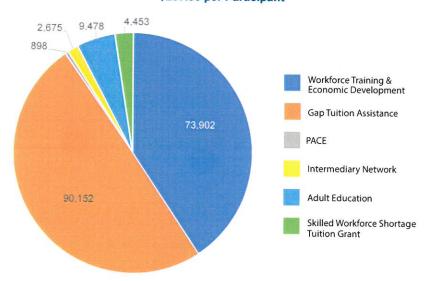
- Workforce Training and Economic Development Fund (260C.18A) \$14,063,580
- Pathways for Career and Employment Program (260H) \$4,669,107
- GAP Tuition Assistance Program (260I) \$1,770,866
- Work-Based Learning Intermediary Network (256.40) \$1,443.671
- Accelerated Career Education Infrastructure (260G) \$4,745,840
- Skilled Workforce Shortage Tuition Grant \$5,127,022*
- Adult Basic Education and Adult Literacy Programs (260C.50) \$5,745,338
- Education and Workforce Preparation Outcome Reporting \$180,799

*2019 figure from ICSAC

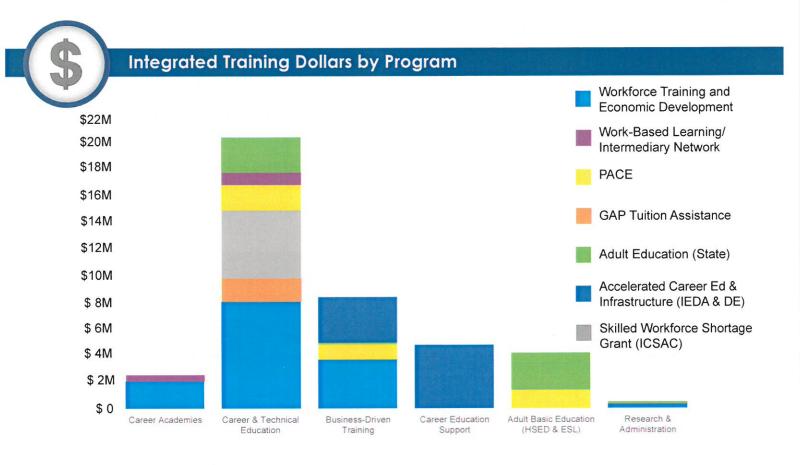


Number of Participants \$207.90 per Participant





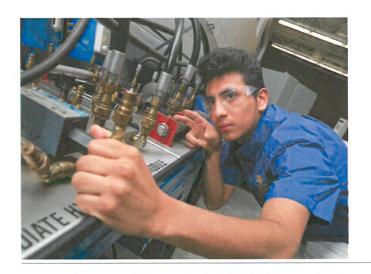
Total Expenses Fiscal Year 2020: \$37,746,223



Each training program has individual requirements for completion. Participants may start and complete in different years.

Participants FY 2020: **181,558**

Businesses FY 2020: 9,313





For more information, contact:

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Iowa Distance Education Adult Literacy

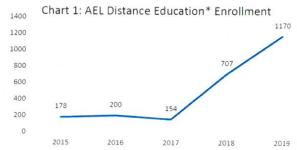
A community college adult education initiative



Iowa Distance Education Adult Literacy (IDEAL)

The vision of the IDEAL project is to support 100% distance master courses that contain high quality, teacher led, engaging and adaptable instruction to increase distance education access to all levels of adult learners in lowa so they may achieve living-wage employment and gain the knowledge, skills and abilities necessary to acquire a high school credential, employment or postsecondary education and training.

In the past two years adult learners have dramatically increased participation in asyncronous online learning platforms, as shown in the chart here.



In response to Iowa's needs, the Iowa Association of Community College Presidents (IACCP)

commissioned a task force consisting of community college leaders from around the state to research and explore expanding online learning for AEL in Iowa.

Distance Education System

The task force worked with a team of subject matter experts as well as a software development company with expertise in online teaching and learning to come up with the following recommendations:

- ⇒ A single LMS for all providers
 - · A shared Canvas platform will be accessible statewide
- ⇒ A series of master online courses designed to align with AEL standards
 - Evidence- and project-based practices will be available in Math; Reading/Writing; Social Studies; Science and Career Essentials
- ⇒ In-demand master courses to expand instruction for workforce training and transition to employment
 - Workplace courses where adult learners gain career readiness and interview skills
- ⇒ Continuous sequenced professional development for instructors
 - Targeted training will address specific needs of adult learners and cultivate engagment in distance education classrooms
- ⇒ Increased access to services and technology devices will ensure equity and inclusion for participants served
 - The Governor's 2020 Emergency Education Relief fund will provide adult learners with access to loaned educational technology

Impact

Online learning reduces the number of weeks needed to make progress by increasing learner' time on learning tasks. The lowa adult education online system positively impacts adult learners by:

Enabling educational accessibility

Extending learning outside of face-to-face classes

Providing access for students to review and reinforce instructional materials

Supporting flexible programming that helps learners persist

Making learning more convenient and appealing

Creating opportunities for learners to build digital literacy

Monitoring participant progress through systematic approaches

Timeline

Fall 2020

Learning Management System Training

Implementation and deployment of the Canvas LMS, as well as initial professional development to support providers

Winter 2020-Summer 2021

Content and Online Learning Platform

Provide a solution to Iowa's AEL providers so they may provide online learning opportunities for their students, as well as:

- Eliminate barriers to online and remote learning opportunities
- Select LMS template design for course structure
- Curate and select content with subject leads
- Launch SkillsUSA Career
 Essential Credential

Summer 2021-Winter 2022

Rollout of Online Courses & Course Enhancement

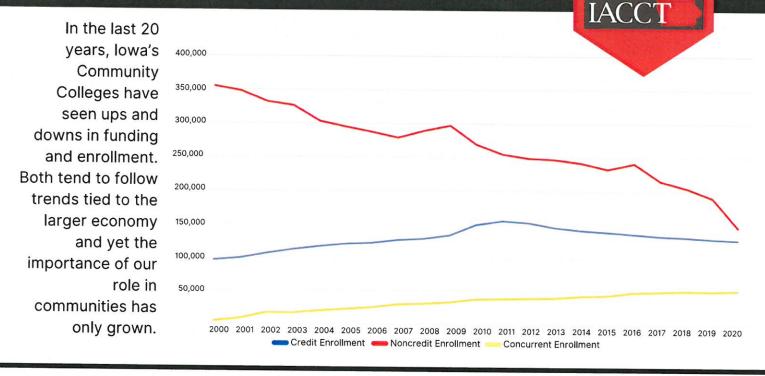
Insert text here about fall rollout

Enhance the online courses through selection of recommended Canvas features, revision of master courses and enhancement with interactive courseware

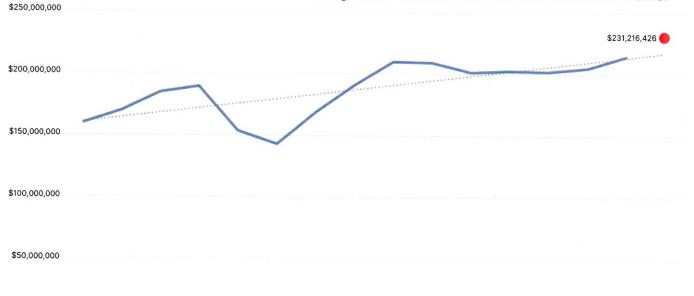
For any questions about this information or the task force, please contact Alex Harris (alex.harris@iowa.gov) or Elizabeth Johnson (elizabeth.johnson2@iowa.gov).

IOWA'S COMMUNITY COLLEGES A 20 Year Perspective on Funding and Enrollment

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State General Aid funding provides an important base to allow for the human resources and infrastructure to offer strong programs to students, businesses, and communities while keeping tuition affordable. In the last 20 years, this funding has gone up and down and not kept up with rising costs. Other Community College funding sources specific to workforce training have remained flat over this same time frame.



2006 2007 2008 2009 2010 2011 2012 2013 2014 2015 2016 2017 2018 2019 2020 2021

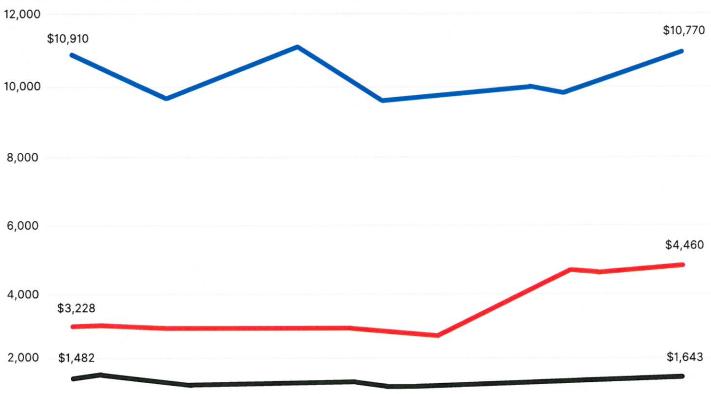
State General Aid

Projection based on Consumer Price Index (Inflation)

Linear (State General Aid)

While funding rises and falls, one fact has remained the same: lowa's Community College students are underfunded in comparison to their peers.





2000 2001 2002 2003 2004 2005 2006 2007 2008 2009 2010 2011 2012 2013 2014 2015 2016 2017 2018 2019 2020

Community Colleges Private Colleges Regents





3% Sustain programming to restore Iowa's economy

Increase State General Aid by 3% over the FY2021 appropriation to sustain fundamental programming for economic restoration.

Revive local economies with Workforce Training



- → Maintain local decision-making and ongoing funding of the Iowa Skilled Worker and Job Creation Fund and New Jobs Training Programs.
- → Support dedicated public and private funding opportunities for credentialed training partnerships.

Enable agile response local funding authority

Provide elected Community College Boards the governance flexibility to temporarily access local funding to offset unreimbursed pandemic funding losses.



As Iowa's Workforce Trainer, Community Colleges are prepared to get Iowa's economy back on track with tailored local programs

40,606

new jobs via 260E Program agreements

183,999

in Iowa Skilled Worker & Job Creation Fund programs 551

lowa businesses

2,488

lowa businesses

Nearly 83% of students stay in Iowa

benefitting



Community Colleges deliver



LSA State Funding Per Pupil

Regents Institutions

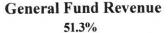
\$10,770

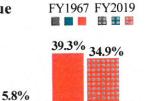
Private Colleges

\$4,460

Community Colleges

\$2,501





Tuition & Fees

14.2%

Local Funding

27.7%

State Funding

Sources: Economic Dev. Authority 2019 Report, Dept. of Ed. 2019 Condition Report, Legislative Services Agency Mar 2020 Report