



IA ARNG Infrastructure

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Iowa Army National Guard

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RIIF Budget Request

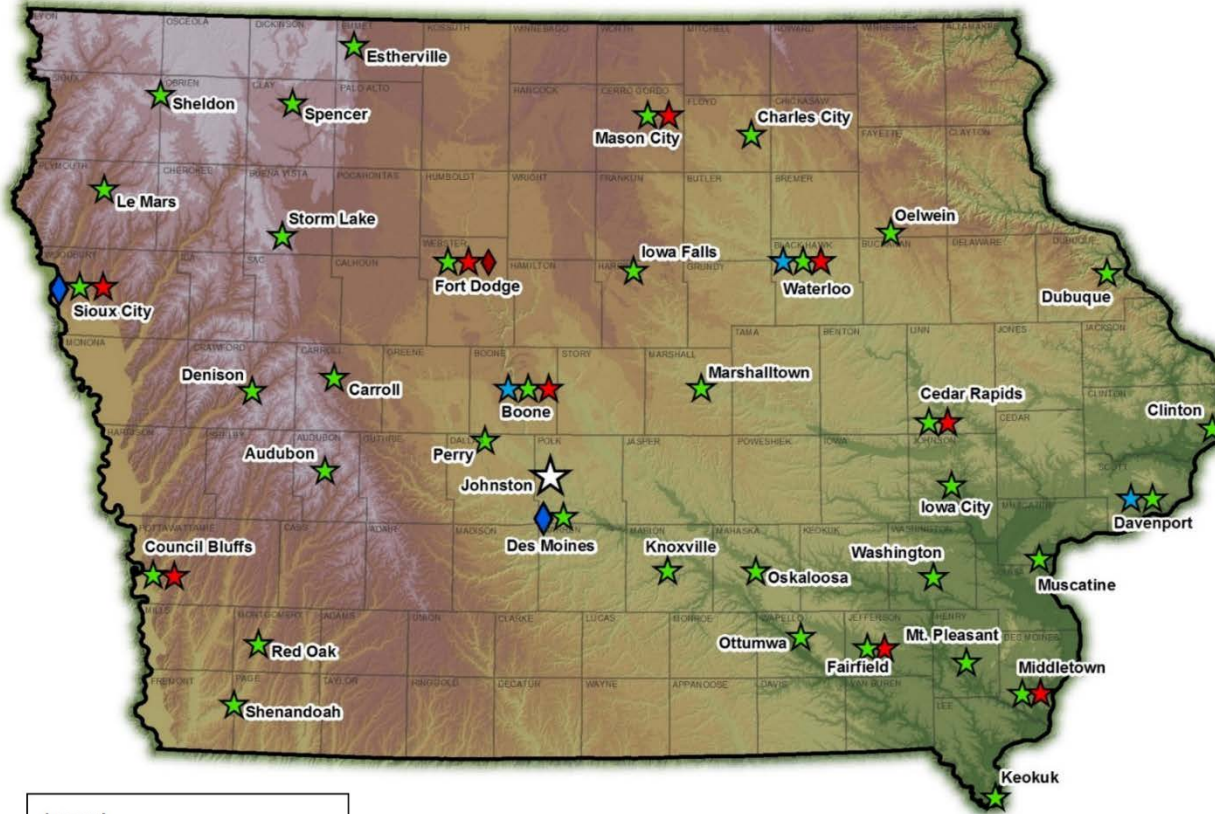
= Current Status Based on Request

- **Rebuild Iowa Infrastructure Funds (RIIF) Request = \$5,500,000 over 3 years.**
 - (FY22) The proposed current budget for 54D is \$1,800,000. This is \$2,150,00 less than what was asked for, and \$1,000,000 less than expected
 - Bottom Line Up Front: DPD will need an addition \$1,000,000 for FY22 and FY23 (Total: \$2,000,000 in 54D)
 - West Des Moines Armory Update on Slide #6

Approp	Approp Name	DPD Requested Amount FY22	Governor's Recommended Budget FY22	Increase from FY21	DPD Requested Amount FY23	Governor's Recommended Budget FY23	Increase from FY21
R31	General Fund	6,961,669	6,678,140	250,000	6,961,669	6,928,140	500,000
30D	Facility Maintenance (RIIF)	2,100,000	1,000,000	0	2,200,000	1,000,000	0
54D	Armory Construction (RIIF)	3,950,000	1,800,000	800,000	3,950,000	1,850,000	850,000
59D	CD infrastructure (RIIF)	550,000	250,000	0	575,000	250,000	0
R27	Technology Upgrades (TRF)	100,000	100,000	100,000	0	0	0



State Footprint



Legend

- ☆ Headquarters (Camp Dodge)
- ◆ Air Base (Air NG)
- ◆ Communications Site (Air NG)
- ★ Readiness Center (Army NG)
- ★ Aviation (Army NG)
- ★ Maintenance Shop (Army NG)

We Support:

- ~6900 Soldiers (increase)
- 1200 Full-time employees
- 494 Buildings and over 4.0M square feet under roof (93 acres) (increase)

43 Armories (increase):

- 4 at Camp Dodge ~2450 soldiers
- 10 in 5 metro areas ~2350 soldiers
- 29 in the rest of state ~2100 soldiers

4 Army Aviation Support Facilities (increase)

12 Field Maintenance Shops



Facility Status'

Location	ISR Infrastructure Readiness Center Ratings					Notes
	Age	Renovated	SqFt	FY19	FY20	
DAVENPORT KIMBERLY	1		86,682	NA	Q1	New Consturction
FAIRFIELD	62	2017	36,901	Q1	Q1	
OSKALOOSA	27	2016	25,162	Q1	Q1	
CLINTON	34	2015	19,148	Q1	Q1	
S-60	23	2015	67,823	Q1	Q1	
MASON CITY	31	2014	25,020	Q1	Q1	
SIoux CITY	50	2014	31,800	Q1	Q2	Kitchen Renvation Started 2020
COUNCIL BLUFFS	27	2013	52,097	Q1	Q1	
DUBUQUE	35	2013	31,631	Q1	Q1	
S-29	44	2012	46,747	Q1	Q1	
WASHINGTON	36	2012	16,681	Q1	Q1	
CEDAR RAPIDS	9		113,795	Q1	Q1	
MIDDLETOWN	9		47,036	Q1	Q1	
MUSCATINE	9		37,392	Q1	Q1	
IOWA FALLS	44	2011	20,721	Q1	Q1	
SHENANDOAH	64	2011	19,660	Q1	Q1	
AUDUBON	63	2010	15,756	Q1	Q1	
DAVENPORT AVIATION	48	2015	22,365	Q1	Q1	
KNOXVILLE	63	2010	18,082	Q1	Q1	
MOUNT PLEASANT	51	2010	18,042	Q1	Q1	
WATERLOO AVIATION	46	2010	24,760	Q1	Q1	
IOWA CITY	11		79,647	Q1	Q1	
CHARLES CITY	63	2009	18,762	Q1	Q1	
OELWEIN	65	2009	17,680	Q1	Q1	
PERRY	63	2009	18,892	Q1	Q1	
SPENCER	63	2009	18,890	Q1	Q1	
S-70	12		173,718	Q1	Q1	
OTTUMWA	61	2008	20,530	Q1	Q1	
FORT DODGE	65	2008	37,475	Q2	Q2	
STORM LAKE	59	2007	17,486	Q1	Q2	
WATERLOO INFANTRY	66	2007	35,492	Q3	Q3	Under 2nd Floor Renovation FY20
BOONE	57	2005	77,321	Q2	Q2	
KEOKUK	53	2005	16,341	Q2	Q2	
LE MARS	60	2004	18,876	Q2	Q2	Partial Renovation 2004
ESTHERVILLE	17		28,469	Q2	Q2	
RED OAK	66	2002	12,523	Q3	Q3	
DSM CST - Ready Building	79	2001	16,452	Q2	Q2	North end renovation 2018
MARSHALLTOWN	63	2000	16,630	Q3	Q3	
SHELDON	58	2000	16,653	Q3	Q3	Partial Renovation 2000
A-01	26		140,315	Q2	Q2	
DENISON	28		22,640	Q3	Q3	
CARROLL	33		16,850	Q3	**	Under Renovation FY20
DSM Airbase - BLDG 124	38			**	Q3	New Property

Building Systems begin to age out at 15 years. Heaver used buildings age faster

\$2.4m Renovation 50/50



Economic Impact

- Davenport - \$23m in design and construction (100% federal)
- Camp Dodge – Over \$140m impact annually
 - 3rd busiest training center in the entire National Guard
 - Over \$10m in additional design and construction (100% federal) in the last 3 years
- Annual Maintenance and Construction State Wide
 - ~\$10-\$12m a year average (over \$20m last year!)
 - 80% Federal / 20% State
 - State \$\$'s leverages Federal \$\$'s . Have to turn down Federal \$\$ sometimes



Upcoming Projects

• WDM Armory:

- Land provided by City of WDM
 - Over \$5m value
- 250+ Soldiers / 5 full time staff
 - Infantry Company
 - Transportation Company (-)
- Supports
 - Changing Demographics
 - Emergency Support



Calendar Year	2021				2022				2023				2024				2025				
Quarter	JAN-MAR	APR-JUN	JUL-SEP	OCT-DEC	JAN-MAR	APR-JUN	JUL-SEP	OCT-DEC	JAN-MAR	APR-JUN	JUL-SEP	OCT-DEC	JAN-MAR	APR-JUN	JUL-SEP	OCT-DEC	JAN-MAR	APR-JUN	JUL-SEP	OCT-DEC	
Fiscal Year	FY2021				FY2022				FY2023				FY2024				FY2025				FY26
State Year	SY2021				SY2022				SY2023				SY2024				SY2025				SY2026
West DSM RC					\$1.35M Federal				\$15M Federal												
					\$1.8M State				\$1.85M State				\$1.85M State								
					Design				Construction												

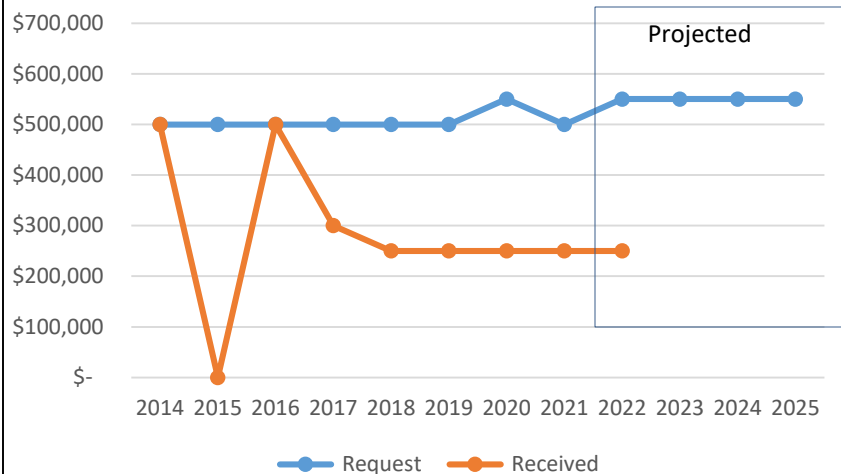
Other Upcoming Projects:

- 2025 - Waterloo Maintenance Shop - \$11m - (100% federal)
- 2025 - Sioux City Waterloo Maintenance Shop - \$11m - (100% federal)

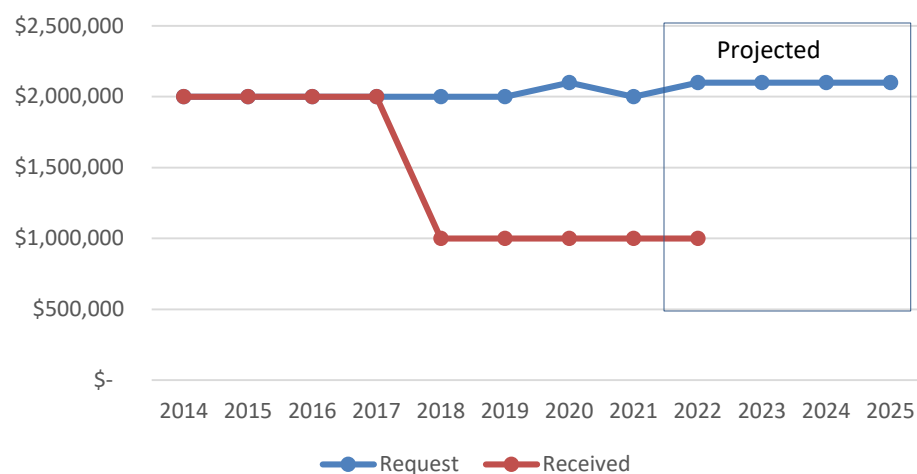


RIIF Funding

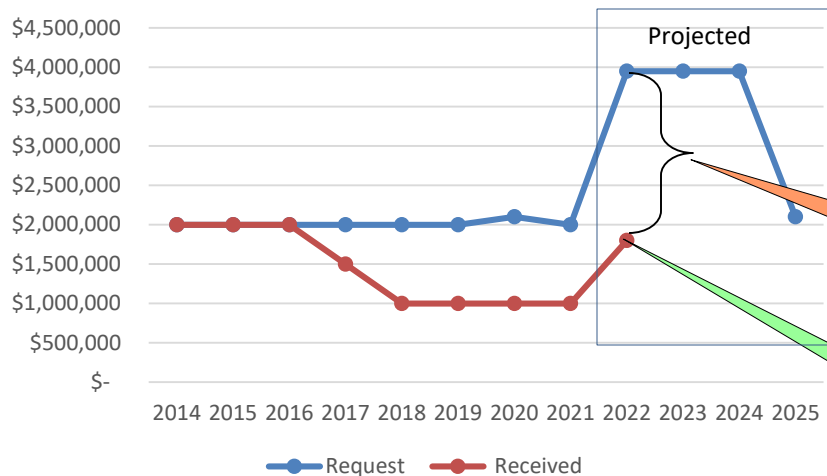
Camp Dodge Infrastructure



Facility Maintenance



Capital Infrastructure



- **Requesting additional \$2 million to cover unmet Capital Infrastructure needs:**
FY22 = \$1 Million 54D
FY23 = \$1 Million 54D

\$0 for other Capital Infrastructure needs

Covers WDM Armory

In the last 5 years, our construction costs have gone up approximately 21%



TRF Budget Request

= Current Status Based on Request

- **Technology Reinvestment Funds (TRF) Request = \$100,000**
 - Addresses hardware reaching end of life, increased capacity and security compliance.
 - Request that the Governor’s Recommended Budget for TRF remain as requested.
- See Handout Information Paper

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Questions