

Iowa Judicial Branch FY22 Capital Budget Requests

Transportation, Infrastructure, and Capitals Subcommittee

Presented, February 2, 2021

FY 2021 Update

VOIP:

- \$163,000 allocated
 - Approx. \$35,000 spent through as of today
 - Wayne, Decatur and Lucas (equipment and installation), Chickasaw, Fayette, Clayton (installation) completed
 - Clay, Woodbury and D4 counties are in process

Judicial Building Critical Maintenance:

- \$400,000 allocated
 - \$355,000 committed
 - HVAC controls, stand-alone card access system, boilers, common area carpet, and repair of front steps are complete
 - front door replacement will be complete before 06/30/21

FY 2021 Update - Continued

County Courthouses

- Floyd County - \$102,000 allocated
- Woodbury County - \$50,000 allocated
- Various County Courthouse Remodeling and Equipment Projects – \$59,455 allocated

There have not been any expenditures yet for these projects.

FY22 Summary of Requests

County Courthouses:

- Warren County - \$1,794,530
- Woodbury County - \$150,000
- Statewide Renovation & Replacement Projects – \$578,460
- VOIP Phone Systems - \$433,100

Warren County

- Warren County New Courthouse Construction
 - The Iowa Judicial Branch is responsible for technology, equipment and furnishings: judicial staff offices, courtrooms and jury rooms.
 - Estimated completion date 12/31/2021 – 06/30/2022
 - Architect Cost Estimate - \$1,794,530

Woodbury County

- Woodbury County New Law Enforcement Center
 - Facility will house judicial functions.
 - Technology, equipment, and furnishings: judicial offices, courtrooms and jury rooms.
 - Project is to be completed in stages over multiple fiscal years.
 - FY22 estimate cost \$150,000.

Statewide Renovation & Replacement Projects - \$578,460

- D1 Chambers furniture for newly appointed District Judge
- D2 Chambers furniture for 2 newly appointed judges
- D3 (Plymouth County) Remodeling courtrooms, judge chambers, court report office, jury room and clerks.
- D3 Replacing worn office furnishings for staff members
- D3 Chambers furniture for 2 newly appointed judges

Statewide Renovation & Replacement Projects - Continued

- D3 Replace office furniture Clerk of Court offices with height adjustable surfaces
 - Clay County
 - O'Brien County
 - Lynn County
 - Osceola County
 - Dickenson County

Statewide Renovation & Replacement Projects - Continued

- D4 Replace office furniture Clerk of Court offices
 - Audubon County
 - Cass County
 - Fremont County
 - Montgomery County
 - Page County
 - Shelby County

Statewide Renovation & Replacement Projects - Continued

- D4 Chambers furniture for 4 new District Judges
- D6 (Linn and Johnson) replace clerks work stations with new ergonomics
- D7 Height adjustable surfaces and new office seating
- D8 Jury Room Seating
- D8 Update furnishings for 2 judge's chambers

Voice Over Internet Protocol (VoIP) Phone Upgrade

- VoIP phone systems for multiple counties within Judicial Districts 2, 4 and 5.
 - Will facilitate distributive work processing and improved customer service.
 - \$433,100

QUESTIONS