

Health and Human Services

Priorities

Program	Federal Req.	Receives Matching \$\$/or MOE Req.	Statwide Program	Direct Service	Total	Individuals Served	Comments
<u>Aging, Dept. on</u>							
Aging Programs							
Case Management for the Frail Elderly - GF			X	X	2	639	Average monthly served in FY 2009. 25% State Match.
HCBS Elderly Services - GF	X	X	X	X	4	230	Average monthly served in FY 2009. 25% State Match.
Senior Living Program		X	X	X	3	1454	Average monthly served in FY 2009. Includes case management and other home and community-based services. 25% State Match.
Nutrition and Health Promotion	X	X	X	X	4	4663	Average monthly served in FY 2009. State funding (SLTF) only served 68 clients.
Mature Worker Programs	X	X	X	X	4	151	Total number of participants in FY 2009. 10% State match.
Elder Abuse Prevention				X	1	273	Average monthly served in FY 2009. No match. 100% State funds.
State & Local Long-Term Care Ombudsman	X	X	X	X	4	889	2,336 complaints received and 889 cases opened in FFY 2008. No match.
Area Agencies on Aging Oversight	X		X		2		Oversight for 13 Area Agencies on Aging.
Department Administration	X	X			2		Administration funds are used for 25% match.
Aging Programs Total							
<u>Public Health, Dept. of</u>							
Addictive Disorders							
Comprehensive Treatment	X	X	X	X	4	24,979 adults and juveniles	State appropriation + \$13.5M federal block grant also supports 24-hour helpline, public info, counselor training, and program evaluation. If reduction in funding is not restored in FY10 as proposed, IA will be \$2.5M below MOE requirement for block grant.
Meth Extended Treatment		X	X	X	3	4,300 adults	State appropriation directs funding to extend treatment for meth users. If reduction in funding is not restored in FY10 as proposed, IA will be \$2.5M below MOE requirement for block grant.
Comprehensive Prevention	X	X	X	X	4	200,000 adults, juveniles, and children	Same funding (State approps + \$13.5M federal block grant) supports 24-hour helpline, public info, counselor training, and program evaluation. If total State approps reduced as projected, IA will be \$2.5M below MOE requirement for block grant.

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Tobacco		x	x	x	3	See comments	There are 47 contractors, Community Partnerships, providing direct tobacco use cessation and prevention education and services to communities in 96 counties. Funding for Community Partnerships is statutorily required (Chap 142A.8 and 142A.10). State funding for tobacco cessation programs is about 14% HCTF and 86% GF. IDPH is the statutorily designated agency (Chap. 142A.5) for enforcement of Iowa and federal laws prohibiting tobacco sales to minors. There are currently about 3,600 tobacco retailers in Iowa. In FY 09, 7,710 retailer compliance checks were conducted (subcontracted with ABD). Annual evaluation of the progress of division programs is required by Iowa statute (Chap 142A.4). The University of Northern Iowa is the subcontractor which conducts all tobacco evaluation and surveillance.
Tobacco Second Hand Smoke			x	x	2	See comments	Enforcement of Iowa's Smokefree Air Act is the statutory responsibility of IDPH, including maintenance of the required web site and toll free number for accepting complaints and providing information to the public and business owners about the law. There are about 82,000 businesses in Iowa that are subject to the Act. As of November 30, 2009, 7,550 questions and complaints about the law have been processed, 1,054 businesses have received on-site educational visits about reported violations, and 325 law enforcement compliance checks have been conducted.
Youth Prevention/JEL			x	x	2	See comments	A youth-directed tobacco prevention program, JEL, is required by Iowa statute (142A.7) and must include an annual youth summit and a "media, marketing and communications program." JEL serves the 437,000 Iowa youth between 10 and 19 years of age. 201,280 high and middle school students report being aware of the JEL campaign and think the anti-tobacco use message is effective. As of Nov. 30, 2009, there are currently 94 JEL chapters providing direct prevention education to JEL 2,087 JEL members. 274 youth attended JEL summits last year. JEL funding is 55% HCTF and 45% GF. Programs to prevent youth tobacco use is a grant requirement to receive federal (CDC) funding for Iowa's tobacco prevention and control division.
Tobacco Cessation Services		x	x	x	3	See comments	21,087 individuals received free cessation services from Quitline Iowa in FY09, including 6,723 Medicaid clients. 11,516 two-week doses of free nicotine patches or gum were distributed through the Quitline. 3,265 low-income Iowans received free cessation services from IANEPCA community health centers in FY 2009, including 10,884, 2-week doses of nicotine patches, gum, Wellbutrin or Chantix. Beginning in January 2010, Quitline Iowa will receive a 50% federal match for services provided to Medicaid clients (estimated at \$240,000 in new federal funding annually). Maintenance of a quitline is a requirement to receive federal (CDC) funding for Iowa's tobacco prevention and control division. State funding for tobacco cessation programs is about 14% HCTF and 86% GF.

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Gambling			X	X	2	905 adults treated, 80,555 adults, juveniles educated	Funding also promotes and supports 1-800-BetsOff 24-hour helpline, public info, counselor training, and program evaluation.
Addictive Disorders Total							
Healthy Children and Families							
Oral Health			X	X	2	See comments	Authorized under SSA Title V but not required; assists with EPSDT required compliance. Formula requires \$3 state: \$4 federal. Provides funding to local agencies to provide dental services to low-income, uninsured, and underinsured children ages 0-20. Partnership with Delta Dental in securing necessary dental care for low-income adults and children. Title V direct service = 885 from a combination of federal and state funds; Donated dental services direct = 103
Child Health		X	X	X	3	173,376 children ages 0 - 22	Authorized under SSA Title V but not required; assists with EPSDT required compliance. Formula funded requires \$3 state: \$4 federal. Provides funding for 23 child health centers that assure child health services are available in all 99 counties for children and youth ages birth - 22 years. Child Health Centers work with local health care providers to assure a medical home for all children.
Maternal Health		X	X	X	3	10,673 pregnant women	Authorized under SSA Title V but not required. Assists with EPSDT required compliance. \$3 state: \$4 federal. Provides funding for 24 maternal health grantees that assure maternal health services are available in all 99 counties for pregnant and postpartum women. Maternal health grantees work with local health care providers to assure a medical home for pregnant women.
MCH Outreach	X	X	X	X	4	7181	EPSDT required service 1:1 match. Supports community-based child health agencies that link clients to medical and dental providers.
EPSDT	X	X	X	X	4	122,012	EPSDT required service 1:1 match. Supports community-based child health agencies that link clients to medical providers and remove barriers to accessing preventive health services; i.e. lack of knowledge and transportation. Program supported by a combination of state and federal funds.
HOPES			X	X	2	798 target children	Helps families through education, family support, and home visits beginning with pregnancy and continuing through preschool. Program supported by TANF funds as well as local match funds.
EPSDT - Oral Health		X	X	X	3	12,520 children	Federal Match 1:1 = \$97,685. Supports community-based child health agencies that link clients to dental providers and remove barriers to accessing needed preventive and early intervention oral health services. Program supported by a combination of state and federal funds.

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Mother's Milk Bank					0		This program was not funded in FY10.
Perinatal Program			X		1	See comments	Supported through SSA Title V but not required. \$3 state: \$4 federal. Provides support to UI to conduct site visits and technical assistance to birthing hospitals and medical staff. Serves 82 birthing hospitals
Child Death Review					0		Not funded in FY10.
SIDS Autopsies					0		Not funded in FY10.
Mental Health (ABCDII)				X	1	Apprx. 1600 high risk families	Provides funding to 4 community-based agencies to plan or sustain services for 16 counties. Links link private healthcare providers with state resources to screen children under age 5 for social, emotional, and developmental skills,; links families with community resources needed.
Healthy Children and Families Total							
Chronic Conditions							
Child Health Specialty		X	X	X	3	7,345 children ages 0 - 22	Authorized under SSA Title V but not required. Formula funded requires \$3 state: \$4 federal. Offers a variety of direct pediatric specialty services and care coordination to children with special health care needs and their families in a community-based system of care.
Muscular Dystrophy		X	X	X	3	578 medically fragile	Match for Title V. 3:state: 4 federal. Provides support to UI to provide medical consultation and counseling to those with a diagnosed neuromuscular disorder, such as muscular dystrophy.
Birth Defects		X	X	X	3	731 w/ medical specialty service	Match for Title V. 3:state: 4 federal. Provides the structure through which comprehensive genetic health care services (Regional Genetics Consultation Services), laboratory services (Iowa Neonatal Metabolic Screening), and surveillance (Iowa Registry for Congenital and Inherited Disorders) are implemented and maintained.
Obesity		X		X	2	27,550	CDC grant requires 20% match. (\$168,544 from Healthcare Trust and \$24,901 from GF). Provides funding to local partners to implement statewide nutrition and physical activity plan to address obesity in the state. Provides technical assistance, education and consultation to partners to increase success with community-based obesity prevention initiatives. Statewide obesity prevention programming could be implemented if funding was available.

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ADAP	x	x	x	x	4	60-65 lowans served by ADAP general fund appropriation	Program has been closed. Current waiting list is at 25. Services include case management meetings with clients, mental health counseling, transportation, medication, and substance abuse prevention to name a few. Cost containment strategies include but may not be limited to: 1) expand insurance premium program and take advantage of rebates on partial pays, 2) mandatory generics for selected medications, 3) case manager education, 4) Medicaid/ADAP MOA-MOU ensuring payor of last resort through data sharing, and 5) recertification every six months.
Hepatitis C Awareness					0		This program was not funded in FY10.
PKU Assistance			X	X	2	97	Provides subsidies to families who need special metabolic foods due to inborn errors in metabolism.
Prescription Drug Donation			X	X	2		Serves uninsured, underinsured and other underserved populations with needed pharmaceuticals.
Epilepsy Education			X		1	275	Services include providing consultation services to individuals or family members of persons who have epilepsy and facilitation of support groups. General education and information about epilepsy offered through health fairs. Individuals/families - 75; support group attendance - 200.
Brain Injury Council		X	X		2		Supports Brain Injury Advisory Council, which is used for matching purposes in the Health Resources and Services Administration Brain Injury grant.
Brain Injury Services		X	X	X	3	3300 people info, referral, services	Funding also supports training and support group technical assistance; also used for matching purposes in the Health Resources and Services Administration Brain Injury grant.
Chronic Conditions Total							
Community Capacity							
Primecarre		X	X		2	See comments	Federal Match 1:1 = \$150,000. Directly serves 8 to 12 Health Care Providers each year to provide services to underserved populations in health professional shortage areas.
Health Delivery System		X	X		2	See comments	Federal Match 3:1 = \$167,200 federal to \$329,276 state funds. Remainder of match comes from Health Care Reform 0979 and other funding to Rural Health Clinics for a total match requirement of \$501,600. Provides technical assistance, education and consultation to health care facilities, communities and health care providers serving underserved populations. Coordinates activities with safety net providers and assists with health care reform efforts and management of federal recovery act funds.
Child Vision Screening				X	1	29,807	Screening conducted in selected communities.

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Local Public Health Liaison			X		1		Provides technical assistance, education and consultation to local boards of health and local public health agencies.
Essential Services LBOH			X	X	2	See comments	Provides funding to local boards of health to address local health priorities to ensure all Iowans have access to basic public health services inclusive of both personal and population-based services. State Funds -- 15,859 individuals (Nursing = 568; Home Care Aide = 372; Immunizations = 3,355; Foot Care Clinics = 1,366; Screening and Assessment = 9,742; Family Support Home Visiting = 93; Prevent Abuse & Neglect = 363).
UI Mental Health Work			X	X	2	See comments	Trains one physician assistant per year in post graduate training for mental health and expands nurse specialist education for nurses across the state.
Cherokee MHI Work			X	X	2	See comments	Trains 2 - 4 physicians assistants, and advanced nurse practitioners in post graduate training for mental health. Provides residency hours for nurse clinician specialists in mental health annually.
Cherokee MHI Work			X	X	2	See comments	Trains 2 - 4 physicians assistants, and advanced nurse practitioners in post graduate training for mental health. Provides residency hours for nurse clinician specialists in mental health annually.
Community Capacity Total							

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Elderly Wellness							
Local Public Health Nursing			X	X	2	See comments	Provides funding to local boards of health and local boards of supervisors to provide in-home personal care and supportive services targeted towards maintaining clients in their own homes. State Funds - 24,210 individuals (Nursing = 700; Home Care Aide = 11,112; Immunizations = 5,380; Foot Care Clinics = 1,636; Screening & Assessment = 3,247; Case Management = 85; Family Support Home Visiting = 510; Prevention of Abuse & Neglect = 389; Protective Services = 1,151)
Home Care Aide			X	X	2	See comments	Provides funding to local boards of health and local boards of supervisors to provide in-home personal care and supportive services targeted towards maintaining clients in their own homes. State Funds - 23,710 individuals (Nursing = 3,106; Home Care Aide = 152; Immunizations = 10,111; Foot Care Clinics = 3,466; Screening & Assessment = 5,781; Case Management = 11; Family Support Home Visiting = 103; Prevention of Abuse & Neglect = 890; Protective Services = 90)
Elderly Wellness Total							
Environmental Hazards							
Environmental Health			x	x	2	3000 contacts annually	Supports funding for State Public Health Veterinarian, Env Health Services Bureau Chief, Environmental Specialist Senior, Division Director and Assistant to provide education, technical assistance, and consultation to local health officials, local boards of health and supervisors and the general public on environmental health issues.
Childhood Lead			x	x	2	36,000	Provides contracts to local public health departments for the purpose of childhood lead screening, testing, and providing education to providers and the public about the hazards of lead poisoning for children.
Environmental Epidemiology					0		Funding rolled into "Environmental Health" above for FY10.
Childhood Lead Poisoning Prevention					0		Funding rolled into "Childhood Lead" above for FY10.
Environmental Hazards Total							

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Program	Federal Req.	Receives Matching \$\$/or MOE Req.	Statwide Program	Direct Service	Total	Individuals Served	Comments
Infectious Diseases							
Center for Epidemiology			x	x	2	14,600 consultations	Services include statewide surveillance, detection, analysis, and control of acute diseases (reportable) that may affect all Iowans. Due to lack of epidemiologists at the local level this expertise is provided by IDPH. To date 5,006 disease reports processed, 207 outbreak investigations conducted and 564 H1N1 hospitalization investigations completed. Over 14,600 consultations by phone and email to local public health, physicians, and other health care providers. Multiple educational sessions provided to the public, local public health, and healthcare.
Vacc. Prev. Diseases	x		x	x	3	10,889 Children	Vaccinations for children. For example, to vaccinate a child for the Diphtheria, Tetanus and Pertussis (DTaP) series this funding covers 10,889 children.
Hepatitis Ed/Tx/Prev.			x	x	2	5,965 Iowans	5,965 Iowans served (4,781 vaccinations and 1,184 tests) -- Services include laboratory testing for Hepatitis C in high risk individuals and vaccination with combination (Twinrix) hepatitis A/B and single antigen hepatitis A and single antigen hepatitis B.
Prescription Services			x	x	2	7,894 Iowans	Services provided include treatment for Chlamydia, gonorrhea, or latent TB to 7,894 Iowans.
STDs			x	x	2	5,434 Iowans	Services include laboratory screening and testing for STDs for 5,434 Iowans. Dual testing is done which doubles the number of people being served.
Tuberculosis			x	x	2	4,239	Approximately 4,238 individuals are provided medications to treat TB infection.
Infectious Diseases Total							
Public Protection							
Water Programs			x	x	2	3,550	Supports the water treatment device registration program, backflow device tester registration, and pool/spa registration programs.
Milk Certification	x		x	x	3	600 onsite inspections annually	The Food & Drug Administration (FDA) requires states to implement this ratings inspection program to ensure adequate protection of public health that allows dairy products to enter interstate shipments, a \$1.5 billion industry in the state of Iowa. Approp supports 2 FTE to carry out the ratings program.
IA's Antiviral Stockpile	x		x		2	750000 - serves approximately 25% of the population	Funding used to maintain Iowa's antiviral and other medical resource (personal protective equipment) stockpile. Some of which has been used in response to the H1N1 outbreak. Includes storage, security, and temperature control.

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EMS					0	470 onsite visits AND 5,000 consultations per year	Services include 420-430 onsite ambulance service visits and 10-20 hospital verification onsite visits per year. Consultation and education visits to ambulance service programs and hospitals occur on a regular basis. Over 100 educational presentations to ambulance services and hospitals annually. Over 5,000 consults provided by email and over the phone by regional EMS staff and Des Moines staff on licensure, quality improvement, patient protocols, equipment use, continuing education requirements and medical director education.
EMS Contracts			x		1	240,000 lowans used ambulances last year AND 21,000 lowans used the Trauma System for critical injuries.	All funding is passed through to local county EMS associations to support volunteer and paid services obtain education and training including individual EMT certification programs, system development, for example consolidation of medical director services, billing, quality improvement, and purchase through matching funds necessary equipment for the ambulance.
State Medical Examiner			X		1		The office provides guidance, education and performs autopsies, including homicides, for medicolegal death investigation throughout the state of Iowa. Since the year 2000 through 2008, the number of autopsies performed by our office has increased 300%.
Certificate of Need			x		1		Approximately 14 applications processed per year, which generates approximately \$136,898 in filing fees that go to the General Fund.
Children Sex Violence Prevention				x	1	43,836 people attended presentations	Local communities (usually 13) receive violence prevention activities.
Plumber Licensing					0		\$200K appropriated in FY09 for start-up costs, no additional appropriations provided because program is now supported by licensing fees.
Emergency Medical Services			x		1		Included in "EMS" line above.
State Poison Control Center			x	x	2	52,000 calls annually	Contracted directly to the Iowa Poison Control Center to provide lowans information on the phone about potential poisonings to reduce the need for emergency room visits and other potential medical expenses.
Public Protection Total							

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Program	Federal Req.	Receives Matching \$\$/or MOE Req.	Statwide Program	Direct Service	Total	Individuals Served	Comments
Resource Management							
Department Director					0		Supports the activities of the Director and the State Board of Health
Finance/Admin. Services					0		Provides all accounting, budgeting, contractual and purchasing services for IDPH.
Information Management					0		Supports technology services for IDPH staff and external public health partners, including local public health agencies and private providers.
Human Resources					0		Provides all human resources services for IDPH.
Department Wide Act.					0		Mandatory payments for services such as the Attorney General, DAS (non-rent), Auditor's Office, etc.
DAS Utility Billings					0		Mandatory payments to DAS for usage of office space on capitol complex.
Resource Management Total							
<u>Health Care Trust Fund</u>							
Addictive Disorders							
Substance Abuse Treatment	X	X	X	X	4	24,979 adults and juveniles	State appropriation + \$13.5M federal block grant also supports 24-hour helpline, public info, counselor training, and program evaluation. If reduction in funding is not restored in FY10 as proposed, IA will be \$2.5M below MOE requirement for block grant.
Substance Abuse Culturally Competent Pilots		X		X	2	181 adults	Funding also supports counselor training, program evaluation, and dissemination of effective practices to other providers. If reduction in funding is not restored in FY10 as proposed, IA will be \$2.5M below MOE requirement for block grant.
Tobacco Cessation Services		X	X	X	3	See comments	21,087 individuals received free cessation services from Quitline Iowa in FY09, including 6,723 Medicaid clients. 11,516 two-week doses of free nicotine patches or gum were distributed through the Quitline. 3,265 low-income Iowans received free cessation services from IANEPCA community health centers in FY 2009, including 10,884, 2-week doses of nicotine patches, gum, Wellbutrin or Chantix. Beginning in January 2010, Quitline Iowa will receive a 50% federal match for services provided to Medicaid clients (estimated at \$240,000 in new federal funding annually). Maintenance of a quitline is a requirement to receive federal (CDC) funding for Iowa's tobacco prevention and control division. State funding for tobacco cessation programs is about 14% HCTF and 86% GF.

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Tobacco Priority Population Networks			x	x	2	See comments	Five priority population network grantess provide prevention and cessation services to specific populations in Iowa which are disproportionately impacted by tobacco use: African American, Hispanic/Latino, Asian, Native American, and Gay/Lesbian/Bisexual/Transgender. In FY 2010, the total of individuals being served is approximately 293,000. Programs to reduce the disproportionate impact of tobacco use in priority populations is a grant requirement to receive federal (CDC) funding for the division of tobacco use prevention and control.
Other Projects			x	x	2	See comments	This includes projects which support the county tobacco control program grantees which currently provide services in 96 counties, including on-site training for the staff (40 FTE) employed by the grantees.
Youth Prevention/JEL			x	x	2	See comments	A youth-directed tobacco prevention program, JEL, is required by Iowa statute (142A.7) and must include an annual youth summit and a "media, marketing and communications program." JEL serves the 437,000 Iowa youth between 10 and 19 years of age. 201,280 high and middle school students report being aware of the JEL campaign and think the anti-tobacco use message is effective. As of Nov. 30, 2009, there are currently 94 JEL chapters providing direct prevention education to JEL 2,087 JEL members. 274 youth attended JEL summits last year. JEL funding is 55% HCTF and 45% GF. Programs to prevent youth tobacco use are a requirement to receive federal (CDC) funding for Iowa's tobacco prevention and control division.
Healthy Children and Families							
Healthy Mental Development				x	1	Apprx. 1600 high risk families	Provides funding to 3 community-based agencies implementing community based pvt public partnerships for children at risk to poor health outcomes. Focuses on healthy social emotional development. Advances developmental screening practices provided by physicians and related health care practitioners. Links families with community resources.
Childhood Obesity					0	27,550	CDC grant requires 20% match. (\$168,544 from Healthcare Trust and \$24,901 from GF). Provides funding to local partners to implement statewide nutrition and physical activity plan to address obesity in the state. Provides technical assistance, education and consultation to partners to increase success with community-based obesity prevention initiatives. Obesity prevention programming could be available state-wide funding was available.
Audiological Services Kids				x	1	160	Provides subsidies to families of children with hearing loss. Reimbursement for hearing aides and related assistive technology not covered by insurance.

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Chronic Conditions							
Child Health Specialty Clinics		X	X	X	3	7,345 children ages 0 - 22	Authorized under SSA Title V but not required. Formula funded requires \$3 state; \$4 federal. Offers a variety of direct pediatric specialty services and care coordination to children with special health care needs and their families in a community-based system of care.
Comprehensive Cancer Control		X	X	X	3	1030	Provides direct cancer screening services (cervical cancer (758 women) and colorectal cancer (272 men or women)). \$97,000 used as 3:1 Match for federally-legislated National Breast and Cervical Cancer Early Detection Program cooperative agreement with the CDC. Remainder is reported as required Cost Sharing for the National Comprehensive Cancer Control Program cooperative agreement with the CDC.
Community Capacity							
Collaborative Safety			X		1		Contract with IANEPKA to develop and enhance a formal network of safety net providers to preserve and expand the health care safety net for vulnerable Iowans. IANEPKA provides funding to Rural Health Clinics, Free Clinics, and local public health entities to coordinate the collection of data and services to safety net constituents; Iowa Prescription Drug Corporation (IPDC) to expand the drug donation repository to all safety net patients and expand the Iowa Prescription Drug Program discount card to safety net patients.
Mental Health Work			X		1		Provides internship programs for PhD Psychologist that will serve rural and underserved areas of the state. Also provides funding for up to 4 Mental health Stipends to Community Mental Health Centers or Hospital Based Psychiatric In-patient Units to recruit or retain a medical director and or mental health professional.
Community Health Ctr				X	1	932	Provides continued funding for development and establishment of a Section 330 Community Health Center (FQHC) Look-Alike Primary Health Care Service in Sioux County, Iowa.
Local Public Health Redesign			X		1	Entire population	A partnership between local and state public health is working to advance the quality and performance of public health in Iowa. Through this initiative the partnership is defining basic standards of service delivery to all Iowans. Funds are provided to local public health to support accreditation efforts.

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Direct Care Workers			X		1		Support in the amount of \$95,000 (SPPG Contract) for the Direct Care Worker Advisory Council in implementing a collaborative plan of action to achieve and sustain a qualified direct care workforce in Iowa that assures public protection.collaborative plan of action to achieve and sustain a qualified direct care workforce in Iowa. Contract with Iowa CareGivers Association (\$220,000) to enhance the recruitment and retention of direct care workers in health and long-term care. Includes a pass through of funds to DoA (\$206,883).
Birth Institute Registry							
Birth Institutes Registry			X		1		Identifies & monitors birth defects, stillbirths and newborn screening case through active surveillance in all 99 counties. Data assist in planning & implementation of health care services and prevention programs. No direct match, but leverages \$550,00 in CDC grants.
Human Services, Dept. of							
Family Investment Program/JOBS							
Family Investment Program		X	X	X	3	Estimated monthly average cases (not individuals) = 18,650 @ an average of 2.56 persons/case = 47,744 persons	Both FIP and PROMISE JOBS use federal Temporary Assistance for Needy Families (TANF) funds. TANF is a block grant. Iowa receives an annual award of slightly more than \$131M. States are not required to use funds for any particular service but must use the funds: (1) to meet one or more of the 4 purposes specified in Title IV-A of the Social Security Act; (2) for previously authorized purposes (under the prior AFDC or JOBS programs); (3) as transfers to the state's Child Care Development Block Grant or Social Services Block Grant. While not required by federal law to use TANF for cash assistance, every state uses some portion of its block grant for this purpose as TANF was intended to replace the AFDC program. While not required by federal law, every state also uses its block grant funds to support employment and training services such as those provided by PROMISE JOBS. These services help states comply with work participation requirements which are mandated by federal law.
Promise Jobs Program		X	X	X	3		
Family Investment Program/JOBS Total							

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Child Support Recoveries							
Child Support Recoveries	x	x	x	x	4	700,160	Provides services to establish paternity, and establish, modify and enforce orders for support and receives and distributes support. 66% federal; 34% state match rate.
Child Support Public Awareness Campaign	x	x	x		3	700,160	The child support public awareness campaign emphasizes involvement of both parents and timely payment of child support. 66% federal; 34% state match rate.
Child Support Recoveries Total							
Medical Assistance							
General Hospital	x	x	x	x	4	279,347	71.34% Federal
Physician MD	x	x	x	x	4	372,382	71.34% Federal
Physician DO	x	x	x	x	4	46,527	71.34% Federal
Dentists	*	x	x	x	3	155,764	71.34% Federal
Podiatrists	*	x	x	x	3	20,421	71.34% Federal
Optometrists	*	x	x	x	3	86,973	71.34% Federal
Optician	*	x	x	x	3	18,609	71.34% Federal
Pharmacy	*	x	x	x	3	302,753	71.34% Federal
Home Health Agency	*	x	x	x	3	28,987	71.34% Federal
Independent Lab	x	x	x	x	4	94,951	71.34% Federal
Ambulance	*	x	x	x	3	19,695	71.34% Federal
Medical Supplies	*	x	x	x	3	47,728	71.34% Federal
Rural Health Clinic	x	x	x	x	4	50,247	71.34% Federal
Clinic	*	x	x	x	3	6,002	71.34% Federal
Physical Therapist	*	x	x	x	3	3,657	71.34% Federal
Chiropractor	*	x	x	x	3	32,552	71.34% Federal
Audiologist	*	x	x	x	3	4,061	71.34% Federal
Skilled Nursing Facility	*	x	x	x	3	1,578	71.34% Federal
Rehab Agency	*	x	x	x	3	2,755	71.34% Federal
Nursing Facility	x	x	x	x	4	19,089	71.34% Federal
Community Mental Health	*	x	x	x	3	9,180	71.34% Federal
Family Planning	x	x	x	x	4	32,631	71.34% Federal
Residential Care Facility	*	x	x	x	3	2,452	71.34% Federal

Health and Human Services

Priorities

Program	Federal Req.	Receives Matching \$\$/or MOE Req.	Statwide Program	Direct Service	Total	Individuals Served	Comments
ICF/MR State	*	X	X	X	3	568	71.34% Federal
Mental Hospital	*	X	X	X	3	371	71.34% Federal
Community Based ICF/MR	*	X	X	X	3	1,607	71.34% Federal
Psychologist	*	X	X	X	3	2,301	71.34% Federal
Screening Center	*	X	X	X	3	66,045	71.34% Federal
Hearing Aid Dealer	*	X	X	X	3	1,218	71.34% Federal
Occupational Therapists	*	X	X	X	3	53	71.34% Federal
Orthopedic Shoe Dealer	*	X	X	X	3	498	71.34% Federal
Maternal Health Center	*	X	X	X	3	6,617	71.34% Federal
Ambulatory Surgical Center	*	X	X	X	3	6,759	71.34% Federal
Certified Nurse Midwife	X	X	X	X	4	998	71.34% Federal
Area Education Agency	*	X	X		2	2,513	71.34% Federal
Psychiatric Medical Institutions for Children	*	X	X	X	3	1,874	71.34% Federal
Case Manager	*	X	X	X	3	13,053	71.34% Federal; Non-federal is 14.33% county funding and 14.33% state
Certified Registered Nurse Anesthetist	*	X	X	X	3	12,837	71.34% Federal
Hospice	*	X	X	X	3	4,336	71.34% Federal
Clinical Social Worker	*	X	X	X	3	702	Medicare cross over claims only
Federal Quailified Health Center	*	X	X	X	3	44,369	71.34% Federal
Nurse Practitioner	X	X	X	X	4	37,080	71.34% Federal
Nursing Facility - Mental Illness	*	X	X	X	3	74	71.34% Federal
Mental Health Substance Abuse - Iowa Plan	*	X	X	X	3	397,829	71.34% Federal
Lead Inspection Agencies	*	X	X	X	3	559	71.34% Federal
Local Education Agencies	*	X	X	X	3	4,322	71.34% Federal
Early Access Service Coordinator	*	X	X	X	3	1,743	71.34% Federal
Program of All-Inclusive Care for the Elderly (P	*	X	6 counties	X	2	48	71.34% Federal
Indian Health Service	*	X	X	X	4		100% Federal
Remedial Services	*	X	X	X	3	12,673	71.34% Federal
Habilitation Services	*	X	X	X	3	2,828	71.34% Federal; Non-federal is county-funded except for state cases
HCBS Waivers	*	X	X	X	3	32,107	71.34% Federal

Medical Assistance Total

* These services are technically 'optional' per federal regulations; however, the EPSDT regulations require Medicaid to cover any Medically Necessary services for children. Therefore, the services are much closer to 'mandatory' for children, than optional.

Health and Human Services

Priorities

Program	Federal Req.	Receives Matching \$\$/or MOE Req.	Statwide Program	Direct Service	Total	Individuals Served	Comments
Medical Contracts							
Core Unit	X	X	X		3		
Provider Services	X	X	X		3		
Member Services	X	X	X		3		
Revenue Collections	X	X	X		3		
Suveillance and Utilization Reviews (SURS)	X	X	X		3		
Provider Cost Audit	X	X	X		3		
Medical Services	X	X	X		3		
Pharmacy Medical	X	X	X		3		
Pharmacy Point of Sale	X	X	X		3		
Check Write	X	X	X		3		
IME Reprourement	X	X	X		3		
Pharmacy Medical	X	X	X		3		
Pharmacy Point of Sale	X	X	X		3		
Check Write	X	X	X		3		
IME Reprourement	X	X	X		3		
Medical Contracts Total							
Medical Assistance, Hawk-i, Hawk-i Expansion Total							
State Children's Health Ins. (hawk-i)							
Medicaid Expansion Coverage 100-133%	x	x	x	x	4	21,149	ARRA MOE requirements apply
Health and Dental Insurance 134-300%	x	x	x	x	4	24,037	ARRA MOE requirements apply
Dental Only Coverage		x	x	x	3		Will be implemented 3/1/2010
State Children's Health Ins. (hawk-i) Total							
State Supplementary Assistance							
SSA	x	x	x	x	4		ARRA MOE requirements apply
State Supplementary Assistance Total							

Health and Human Services

Priorities

Program	Federal Req.	Receives Matching \$\$/or MOE Req.	Statwide Program	Direct Service	Total	Individuals Served	Comments
Health Insurance Premium Payment							
HIPP	[]	[x]	[x]	[x]	3	[]	ARRA MOE requirements apply
Health Insurance Premium Payment Total							
Family Planning							
Contracts	[]	[]	[x]	[x]	2	[]	Contracts terminated and program ending 1/1/2010
Family Planning Total							
Pregnancy Counseling							
Contract	[]	[]	[]	[X]	1	[200]	In addition it is estimated 2,500 will visit information website.
Pregnancy Counseling Total							
Child Care							
Child Care Assistance	[x]	[x]	[x]	[x]	4	[41,000]	MOE =\$5,078,586; required match =\$9,546,201
Quality Rating System	[]	[]	[x]	[]	1	[1,200]	Provider consultation and training to earn quality ratings
Child Care Resource and Referral	[]	[]	[x]	[x]	2	[7,100]	Provides 30,000 trainings/consultation to 7,100 providers
Oakridge Special Grant	[]	[]	[]	[x]	1	[21]	Supports Polk County Center serving low income children
Polk County (Child Serve) Special Grant	[]	[]	[]	[x]	1	[80]	Supports Polk County Center serving special needs children
Empowerment Professional Development	[]	[]	[x]	[]	1	[N/A]	Transfer to Empowerment for state and local projects
Community Empowerment (TANF)	[]	[]	[x]	[x]	2	[N/A]	Distributed through formula to 58 CEA's for local projects
Child Care Assistance Total							
Toledo Juvenile Home							
30 Delinquent beds	[]	[]	[x]	[x]	2	[60]	
47 Child in need of Assistance (CINA) beds	[]	[]	[x]	[x]	2	[142]	
Toledo Juvenile Home Total							
Eldora Training School							
167 Delinquent beds	[]	[]	[x]	[x]	2	[437]	
Eldora Training School Total							

Health and Human Services

Priorities

Program	Federal Req.	Receives Matching \$\$/or MOE Req.	Statwide Program	Direct Service	Total	Individuals Served	Comments
Child Welfare							
Child Abuse Protection	x	x		x	3	67,000 children	serves 91 counties, PSSF \$\$ and TANF, CAPTA
Community Partnerships			x	x	2	not available	Most of the work is community planning and implementation
Performance Based Monitoring/QSR	x	x	x		3		none applicable
Child Protection Center	x		x	x	3	2,583	CAPTA, Client served FY09 report by IDPH
Child Protection Center - Waterloo					0		continuing the process of development
Child Abuse Assess Grant	x		x	x	3	393	CAPTA, 2008-2009 Project Harmony report
Med. Exams/Child Abs. Hotline	x		x	x	3		CAPTA
Community Care			x	x	2	2,100	Eligible families referred per year
Diversion/Mediation Projects					0		Program eliminated effective 7.1.09
Protective Child Care			x	x	2	1,159	Monthly Average
Family Safety, Risk, and Perm Services	x	x	x	x	4	5,100 families	PSSF \$\$
Relative Home Studies	x		x	x	3		
Legal Fees			x	x	2	890	
Linn County Runaway Program				x	1		serves one community; contract cancelled effective 1.1.10
Minority Youth Family Projects				x	1		Disproportionality work being expanded to additional sites in SFY 2010
SAMSHA Grant Match		x		x	2		
Preparation for Adult Living			x	x	2	375	
Elevate			x	x	2	300	Number of youth enrolled in local chapters
Adolescent Monitoring		x	x	x	3	1,620	Monthly Average
Supervised Comm. Treatment		x	x	x	3	450	Monthly Average
Life Skills			x	x	2	360	Monthly Average
School-Based Supervision			x	x	2	180	Monthly Average
Juvenile Drug Courts				x	1	1,500	Total for FY
Court Ordered Services			x	x	2	5,680	Total for FY
Family Foster Care	x	x	x	x	4	2,884	Monthly Average of children in Family FC
IFAPA Contract			x	x	2	6,300	Training and Support to Foster/Adoptive Families
Recruitment & Retention	x	x	x	x	4	3,030	Direct Service to Foster and Adoptive Families
Foster Parent Insurance			x		1		

Health and Human Services

Priorities

Program	Federal Req.	Receives Matching \$\$/or MOE Req.	Statwide Program	Direct Service	Total	Individuals Served	Comments
PMIC Trans. Foster Care Pilot Contract Manager		x		x	2	8	Serves 2 communities; contracts cancelled 1.1.10; approx 36% IVE match FY2010
Shelter Care	x	x	x	x	4		69.49% IVE maintenance match for eligible children FY2010
Group Care	x	x	x	x	4		69.49% IVE maintenance match for eligible children FY2010
Supervised Apartment Living			x	x	2		
Child Welfare Training	x	x	x	x	4		75%IVE training match for eligible costs. ISU also provides state IVE match
Child Welfare Info System	x	x	x		3		
Tech. for Front Line Workers		x	x		2		
Attorney General	x	x	x		3		
State Supp. Insurance Contract			x	x	2		Generates funds that offset state foster care expenditures
Child Welfare Services Support					0		
Prom. Safe Stable Families	x	x	x	x	4		
Reduction to eliminate TAQA					0		Not applicable; TA/QA eliminated several years ago
From HITT General Child Welfare					0		Funds core child welfare services otherwise listed
Four Oaks Autism Grant				x	1		5 youth served
Foster Care Recovery Fund Adjustment					0		
Restore Decat Funding from FY 2008	x	x	x	x	4		
Child Welfare Provider Training	x	x	x	x	4		IV-E match; approx 33% federal match
Foster and Adoptive Family Peer Support		x	x	x	3	2,900	13 peer liaisons serve 200-250 a piece
Title IVE Eligibility and FMAP Adjustment					0		
Status Quo Funding 247 Youth			x	x	2		This relates to Preparation for Adult Living Program
Transfer SAMHSA Grant to Mental Health					0		
Autism Aspergers Pilot Project				x	1		
Child Welfare Total							
Adoption Subsidy							
	x	x	x	x	4	8,735	IV-E, Based on a growth of 29 per month
Adoption Subsidy Total							

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Priorities

Program	Federal Req.	Receives Matching \$\$/or MOE Req.	Statwide Program	Direct Service	Total	Individuals Served	Comments
Family Support Subsidy							
Subsidy			x	x	2	312	Monthly average number of families
Children at Home				x	1	603	Total children in FY who remain at home
Family Support Subsidy Total							
Civil Commit. Unit for Sex Offenders						Projected	After 10% ATB Reductions
93 Court Orders Patients			x	x	2	86	
Civil Commit. Unit for Sex Offenders Total							
Cherokee MHI							
6 Child Psych beds		x		x	2	76	* Receives Medicaid match for services (71.34%)
6 Adolescent Psych beds		x		x	2	147	* Receives Medicaid match for services (71.34%)
46 Adult Psych beds		x		x	2	318	* Receives County participation (approx 28%) and limited medicaid / medicare participation
Cherokee MHI Total							
Clarinda MHI							
20 Adult Psych beds		x		x	2	227	* Receives County participation (approx 23%) and limited medicaid / medicare participation
35 Geropsychiatric beds		x	x	x	3	47	* Receives Medicaid match for services (71.34%)
Clarinda MHI Total							
Independence MHI							
15 Child Psych beds		x		x	2	113	* Receives Medicaid match for services (71.34%)
10 Adolescent Psych beds		x		x	2	92	* Receives Medicaid match for services (71.34%)
40 Adult Psych beds		x		x	2	169	* Receives County participation (approx 23%) and limited medicaid / medicare participation
30 PMIC beds		x	x	x	3	145	** Net Budgeting - Receives Medicaid match for services (71.34%)
Independence MHI Total							

Health and Human Services

Priorities

Program	Federal Req.	Receives Matching \$\$/or MOE Req.	Statwide Program	Direct Service	Total	Individuals Served	Comments
Mt Pleasant MHI							
14 Adult Psych beds		x		x	2	130	* Receives County participation (approx 23%) and limited medicaid / medicare participation
15 Dual Diagnosis beds		x	x	x	3	174	Net Budgeting - Receives County participation (approx 37%) and limited medicaid / medicare participation
50 Substance Abuse Treatment beds		x	x	x	3	563	* Receives County participation (approx 15%) and limited medicaid / medicare participation
Mt Pleasant MHI Total							
Glenwood Resource Center							
309 ICF/MR Residential beds-proj. 2011- 297 beds		x		x	2	330	Net Budgeting - Receives Medicaid match for services (71.34%) & County Participation of approximately 50% of the non-federal remainder
Community Respite Program		x		x	2	20	** Receives Medicaid match for services (71.34%)
Supported Community Living		x		x	2	37	** Receives Medicaid match for services (71.34%)
Supported Employment		x		x	2	28	** Receives Medicaid match for services (71.34%)
Community Outreach		x		x	2	10	** Receives Medicaid match for services (71.34%)
Time-Limited Assessment		x		x	2	8	Net Budgeting - Receives Medicaid match for services (71.34%) & County Participation of approximately 50% of the non-federal remainder
Glenwood Resource Center Total							
Woodward Resource Center							
214 ICF/MR Residential beds-proj. 2011- 202 beds		x		x	2	221	Net Budgeting - Receives Medicaid match for services (71.34%) & County Participation of approximately 50% of the non-federal remainder
Community Respite Program		x		x	2	13	** Receives Medicaid match for services (71.34%)
Supported Community Living		x		x	2	42	** Receives Medicaid match for services (71.34%)
Supported Employment		x		x	2	37	** Receives Medicaid match for services (71.34%)
Community Outreach		x		x	2	14	** Receives Medicaid match for services (71.34%)
Time-Limited Assessment		x		x	2	2	Net Budgeting - Receives Medicaid match for services (71.34%) & County Participation of approximately 50% of the non-federal remainder
Woodward Resource Center Total							
Conners Training							
Conners Training					0		
Conners Training Total							

Health and Human Services

Priorities

Program	Federal Req.	Receives Matching \$\$/or MOE Req.	Statwide Program	Direct Service	Total	Individuals Served	Comments
MI/MR/DD State Cases							
Individuals served	[]	[x]	[x]	[x]	3	[]	
MI/MR/DD State Cases Total							
MH/DD Community Services							
Direct allocation to counties	[]	[x]	[x]	[x]	3	[]	
MH/DD Community Services Total							
MH/DD Growth Factor							
Direct allocation to counties	[x]	[x]	[]	[x]	3	[550]	34% State, 66% Fed
MH/DD Growth Factor Total							
State Mental Health Systems							
Emergency Mental Health Safety Net	[]	[]	[]	[]	0	[]	
Annualize Emergency Mental Health Safety Net	[]	[]	[]	[]	0	[]	
Children's Mental Health Initiative	[]	[]	[]	[]	0	[]	
Annualize Children's Mental Health Initiative	[]	[]	[]	[]	0	[]	
State Match for federal SAMSHA Grant	[]	[]	[]	[]	0	[]	
State Mental Health Systems Total							
General Administration							
General Admin	[]	[x]	[x]	[]	2	[]	Provides support tp state wide service delivery (IT, fiscal management, legal, policy development and compliance)
General Administration Total							
Field							
Field Operations	[x]	[x]	[x]	[x]	4	[486,055]	Provides support to all DHS Programs statewide.
Field							

Health and Human Services

Priorities

Program	Federal Req.	Receives Matching \$\$/or MOE Req.	Statwide Program	Direct Service	Total	Individuals Served	Comments
Volunteers					0		
Volunteers							
Volunteers Total							
<u>Veterans Affairs, Dept. of</u>							
General Administration							
Education			x		1	140	Training for county employees.
Benefit applications/processing			x	x	2	511	Includes those eligible for benefits from the Trust Fund, Injured Veterans Grant Program, and Vietnam Veteran Bonus.
Counseling connections			x	x	2	75	
Cemetery	x		x	x	3	316	The federal Dept. of Veterans Affairs funded the cemetery and requires the State to maintain the property, buildings, and grounds. The individuals served does not include those "preapproved" for burial eligibility.
Federal Benefit specialists			x	x	2	360	Assist and represent veterans in accessing federal benefits that brings \$502,000 federal funds in Iowa per month; \$6.0 million annually for the 640 veterans that DVA has the power of attorney for.
General Administration Total							
War Orphans Educational Assistance							
Cost of higher education			x		1		
					0		
War Orphans Educational Assistance Total							
FY 2009 Injured Veterans Grant Carryforward							
Veterans County Grants							
Direct allocation to counties			x	x	2		Funds are provided to individual counties; county staff assist veterans in accessing federal benefits.
Veterans County Grants Total							
Total Veterans Affairs, Department of							

Health and Human Services

Priorities

Program	Federal Req.	Receives Matching \$\$/or MOE Req.	Statwide Program	Direct Service	Total	Individuals Served	Comments
Iowa Veterans Home							
Medical Services		x	x	x	3	709	Certain expenditures are reimbursed from the federal Veterans Administration and the Iowa Medicaid Program. States are not required to have a State veterans home. Once a State facility is built, it must follow Federal Veterans Affairs (VA) program rules and regulations to qualify for and receive federal VA cost reimbursement. The Medicaid Program has specific program requirements that must be met.
Nursing Services		x	x	x	3	600	Certain expenditures are reimbursed from the federal Veterans Administration and the Iowa Medicaid Program. The average daily census for FY 2009 was 709. The Iowa Veterans Home (IVH) Medical Services Department provides specialized care services for residents: on-site doctors and direct care staff, dental, mental health, dietitian, optometrist, dermatologist, respiratory, foot care, and lab/X-ray services. The Federal VA pays a daily per diem which is adjusted annually and the IVH files a Medicaid cost report every six months and is reimbursed for the eligible residents for there cost of care on a monthly basis.
Resident Life		x	x	x	3	709	Resident activities (programming) is required by the Federal VA and the Medicaid Program. Programs consist of on-and off-campus activities. The Federal VA pays a daily per diem which is adjusted annually and the IVH files a Medicaid cost report every six months and is reimbursed for the eligible residents for there cost of care on a monthly basis.