

# Health and Human Services

## Priorities

	Federal Req.	Receives Matching \$/or MOE Req.	Statwide Program	Direct Service	tbd 1	tbd 2	Total	Comments	
<b>Aging, Dept. on</b>									
<b>Aging Programs</b>									
Home and Community Based Services							0		
Long-Term Care Ombudsman							0		
Area Agencies on Aging							0		
							0		
							0		
							0		
							0		
							0		
<b>Aging Programs Total</b>							0		
<b>Public Health, Dept. of</b>									
<b>Addictive Disorders</b>									
Comprehensive Treatment							0		
Meth Extended Treatment							0		
Comprehensive Prevention							0		
Tobacco							0		
<b>Addictive Disorders Total</b>							0		
<b>Healthy Children and Families</b>									
Oral Health							0		
Child Health		X	X	X			3	Child health is predominately funded by the annual federal Title V Child and Maternal Health Block Grant. State funds are used for a 75% match for the grant.	
Maternal Health							0		
MCH Outreach							0		
EPSDT							0		
HOPES							0		
EPSDT - Oral Health							0		
Mother's Milk Bank							0		
Perinatal Program							0		
Child Death Review							0		
SIDS Autopsies							0		
Mental Health (ABCDII)							0		
<b>Healthy Children and Families Total</b>							0		
<b>Chronic Conditions</b>									
Child Health Specialty							0		
Muscular Dystrophy							0		
Birth Defects							0		
Obesity							0		
ADAP							0		
Hepatitis C Awareness							0		
PKU Assistance							0		
Prescription Drug Donation							0		
Brain Injury Council							0		
Brain Injury Services							0		
<b>Chronic Conditions Total</b>							0		

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<b>Community Capacity</b>								
Primecarre							0	
Health Delivery System							0	
Child Vision Screening							0	
Local Public Health Liaison							0	
Essential Services LBOH							0	
Local BOH Environment							0	
UI Mental Health Work							0	
Cherokee MHI Work							0	
<b>Community Capacity Total</b>								
<b>Elderly Wellness</b>								
Local Public Health Nursing							0	
Home Care Aide							0	
<b>Elderly Wellness Total</b>								
<b>Environmental Hazards</b>								
Environmental Health							0	
Childhood Lead							0	
Environmental Epidemiology							0	
Childhood Lead Poisoning Prevention							0	
<b>Environmental Hazards Total</b>								
<b>Infectious Diseases</b>								
Center for Epidemiology							0	
Vacc. Prev. Diseases							0	
Hepatitis Ed/Tx/Prev.							0	
Prescription Services							0	
STDs							0	
Tuberculosis							0	
<b>Infectious Diseases Total</b>								
<b>Public Protection</b>								
Water Programs							0	
Milk Certification							0	
IA's Antiviral Stockpile							0	
EMS							0	
EMS Contracts							0	
State Medical Examiner							0	
Certificate of Need							0	
Children Sex Violence Prevention							0	
Plumber Licensing							0	
Emergency Medical Services							0	
State Poison Control Center							0	
<b>Public Protection Total</b>								

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<b>Resource Management</b>								
Department Director							0	
Finance/Admin. Services							0	
Information Management							0	
Human Resources							0	
Department Wide Act.							0	
DAS Utility Billings							0	
<b>Resource Management Total</b>								
<b>Human Services, Dept. of</b>								
<b>Family Investment Program/JOBS</b>								
Family Investment Program							0	
Promise Jobs Program							0	
<b>Family Investment Program/JOBS Total</b>								
<b>Child Support Recoveries</b>								
							0	
							0	
							0	
							0	
<b>Child Support Recoveries Total</b>								
<b>Medical Assistance</b>								
optional service							0	
optional service							0	
optional service							0	
optional service							0	
optional service							0	
optional service							0	
optional service							0	
optional service							0	
optional service							0	
optional service							0	
<b>Medical Assistance Total</b>								
<b>Medical Contracts</b>								
							0	
							0	
							0	
							0	
<b>Medical Contracts Total</b>								

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<b>State Children's Health Ins. (hawk-i)</b>								
Medicaid Expansion Coverage 100-133%							0	
Health and Dental Insurance 134-300%							0	
Dental Only Coverage							0	
<b>State Children's Health Ins. (hawk-i) Total</b>								
<b>State Supplementary Assistance</b>								
							0	
							0	
							0	
							0	
<b>State Supplementary Assistance Total</b>								
<b>Health Insurance Premium Payment</b>								
							0	
							0	
							0	
							0	
<b>Health Insurance Premium Payment Total</b>								
<b>Family Planning</b>								
							0	
							0	
							0	
							0	
<b>Family Planning Total</b>								
<b>Pregnancy Counseling</b>								
							0	
							0	
							0	
							0	
<b>Pregnancy Counseling Total</b>								

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<b>Child Care Assistance</b>							0	
							0	
							0	
							0	
							0	
							0	
							0	
							0	
							0	
							0	
<b>Child Care Assistance Total</b>							0	
<b>Toledo Juvenile Home</b>							0	
							0	
							0	
							0	
<b>Toledo Juvenile Home Total</b>							0	
<b>Eldora Training School</b>							0	
							0	
							0	
<b>Eldora Training School Total</b>							0	
<b>Child Welfare</b>							0	
Child Abuse Protection							0	
Community Partnerships							0	
Performance Based Monitoring/QSR							0	
Child Protection Center							0	
Child Protection Center - Waterloo							0	
Child Abuse Assess Grant							0	
Med. Exams/Child Abs. Hotline							0	
Community Care							0	
Diversion/Mediation Projects							0	
Protective Child Care							0	
Family Safety, Risk, and Perm Services							0	
Relative Home Studies							0	
Legal Fees							0	
Linn County Runaway Program							0	
Minority Youth Family Projects							0	
SAMSHA Grant Match							0	
Preparation for Adult Living							0	

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Elevate							0	
Adolescent Monitoring							0	
Supervised Comm. Treatment							0	
Life Skills							0	
School-Based Supervision							0	
Juvenile Drug Courts							0	
Court Ordered Services							0	
Family Foster Care							0	
IFAPA Contract							0	
Recruitment & Retention							0	
Foster Parent Insurance							0	
PMIC Trans. Foster Care Pilot							0	
Contract Manager							0	
Shelter Care							0	
Group Care							0	
Supervised Apartment Living							0	
Child Welfare Training							0	
Child Welfare Info System							0	
Tech. for Front Line Workers							0	
Attorney General							0	
State Supp. Insurance Contract							0	
Child Welfare Services Support							0	
Prom. Safe Stable Families							0	
Reduction to eliminate TAQA							0	
From HITT General Child Welfare							0	
Four Oaks Autism Grant							0	
Foster Care Recovery Fund Adjustment							0	
Restore Decat Funding from FY 2008							0	
Child Welfare Provider Training							0	
Foster and Adoptive Family Peer Support							0	
Title IVE Eligibility and FMAP Adjustment							0	
Status Quo Funding 247 Youth							0	
Transfer SAMHSA Grant to Mental Health							0	
Autism Aspergers Pilot Project							0	
<b>Child Welfare Total</b>							0	
<b>Adoption Subsidy</b>							0	
							0	
							0	
							0	
							0	
<b>Adoption Subsidy Total</b>							0	

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<b>Family Support Subsidy</b>							0	
							0	
							0	
							0	
							0	
<b>Family Support Subsidy Total</b>							0	
<b>Civil Commit. Unit for Sex Offenders</b>								
93 Court Orders Patients							0	
<b>Civil Commit. Unit for Sex Offenders Total</b>							0	
<b>Cherokee MHI</b>								
6 Child Psych beds							0	
6 Adolescent Psych beds							0	
46 Adult Psych beds							0	
<b>Cherokee MHI Total</b>							0	
<b>Clarinda MHI</b>								
20 Adult Psych beds							0	
35 Geropsychiatric beds							0	
<b>Clarinda MHI Total</b>							0	
<b>Independence MHI</b>								
15 Child Psych beds							0	
10 Adolescent Psych beds							0	
40 Adult Psych beds							0	
30 PMIC beds							0	
<b>Independence MHI Total</b>							0	
<b>Mt Pleasant MHI</b>								
14 Adult Psych beds							0	
15 Dual Diagnosis beds							0	
50 Substance Abuse Treatment beds							0	
<b>Mt Pleasant MHI Total</b>							0	
<b>Glenwood Resource Center</b>								
342 ICF/MR Residential beds							0	
20 Community Respite Program							0	
37 Supported Community Living							0	
28 Supported Employment							0	
10 Community Outreach							0	
8 Time-Limited Assessment							0	
<b>Glenwood Resource Center Total</b>							0	



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<b>Woodward Resource Center</b>							0	
233 ICF/MR Residential beds							0	
13 Community Respite Program							0	
42 Supported Community Living							0	
37 Supported Employment							0	
14 Community Outreach							0	
2 Time-Limited Assessment							0	
<b>Woodward Resource Center Total</b>							0	
<b>Conners Training</b>							0	
Conners Training							0	
<b>Conners Training Total</b>							0	
<b>MI/MR/DD State Cases</b>							0	
							0	
							0	
							0	
							0	
<b>MI/MR/DD State Cases Total</b>							0	
<b>MH/DD Community Services</b>							0	
Direct allocation to counties							0	
<b>MH/DD Community Services Total</b>							0	
<b>MH/DD Growth Factor</b>							0	
Direct allocation to counties							0	
<b>MH/DD Growth Factor Total</b>							0	
<b>General Administration</b>							0	
							0	
							0	
							0	
<b>General Administration Total</b>							0	
<b>Field Operations</b>							0	
							0	
							0	
							0	
<b>Field Operations Total</b>							0	
<b>Volunteers</b>							0	

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Volunteers							0	
<b>Volunteers Total</b>								
<b>Veterans Affairs, Dept. of</b>								
<b>General Administration</b>								
Education			X				1	
Benefit applications/processing			X				1	
Counseling connections			X				1	
Cemetery	X		X				2	The federal Dept. of Veterans Affairs funded the cemetery and requires the State to maintain the property, buildings, and grounds.
County Offices			X				1	
<b>General Administration Total</b>								
<b>War Orphans Educational Assistance</b>								
Cost of higher education			X				1	
<b>War Orphans Educational Assistance Total</b>							0	
<b>FY 2009 Injured Veterans Grant Carryforward</b>								
<b>Veterans County Grants</b>								
Direct allocation to counties			X				1	
<b>Veterans County Grants Total</b>								
<b>Total Veterans Affairs, Department of Iowa Veterans Home</b>								
Medical Services		X	X				2	Certain expenditures are reimbursed from the federal Veterans Administration and the Iowa Medicaid Program.
Nursing Services		X	X				2	
Resident Life		X	X				2	Certain expenditures are reimbursed from the federal Veterans Administration and the Iowa Medicaid Program.
<b>Total Iowa Veterans Home</b>								