

# Education

## General Fund

	Actual FY 2002 <u>(1)</u>	Estimated FY 2003 <u>(2)</u>	Salary Adj FY 2003 <u>(3)</u>	Dept Request FY 2004 <u>(4)</u>	Gov Rec FY 2004 <u>(5)</u>	Gov. Rec. vs. Est. FY 2003 <u>(6)</u>	Percent Change <u>(7)</u>
<b><u>Blind, Iowa Commission for the</u></b>							
Department for the Blind	\$ 1,725,591	\$ 1,492,340	\$ 13,731	\$ 1,640,679	\$ 1,506,071	\$ 13,731	0.9%
<b><u>College Aid Commission</u></b>							
<b>Operations &amp; Loan Program</b>							
Scholarship and Grant Admin	\$ 314,419	\$ 285,964	\$ 3,469	\$ 289,433	\$ 289,433	\$ 3,469	1.2%
Student Aid Prg. (IA Grants)	1,075,443	1,029,884	0	1,029,884	1,029,884	0	0.0%
Osteopathic Forgivable Loans	95,700	0	0	0	0	0	
Osteopathic University Prime	355,334	355,334	0	355,334	355,334	0	0.0%
ACE Opportunity Grants	224,895	224,895	0	224,895	224,895	0	0.0%
Chiropractic Forgivable Loans	89,958	0	0	0	0	0	
National Guard Loan Program	1,175,000	1,175,000	0	1,175,000	1,175,000	0	0.0%
Teacher Shortage Forgive. Loan	472,279	472,279	0	472,279	472,279	0	0.0%
<b>Total Operations &amp; Loan Program</b>	<b>3,803,028</b>	<b>3,543,356</b>	<b>3,469</b>	<b>3,546,825</b>	<b>3,546,825</b>	<b>3,469</b>	<b>0.1%</b>
<b>Standing Grant &amp; Loan Program</b>							
Tuition Grant Program Standing	47,155,382	46,117,964	0	46,117,964	46,417,964	300,000	0.7%
Scholarship Program Standing	477,103	477,103	0	477,103	477,103	0	0.0%
Voc Tech Grant - Standing	2,375,657	2,375,657	0	2,375,657	2,375,657	0	0.0%
College Work-Study Program	0	0	0	0	2,700,000	2,700,000	
<b>Total Standing Grant &amp; Loan Program</b>	<b>50,008,142</b>	<b>48,970,724</b>	<b>0</b>	<b>48,970,724</b>	<b>51,970,724</b>	<b>3,000,000</b>	<b>6.1%</b>
<b>Total College Aid Commission</b>	<b>\$ 53,811,170</b>	<b>\$ 52,514,080</b>	<b>\$ 3,469</b>	<b>\$ 52,517,549</b>	<b>\$ 55,517,549</b>	<b>\$ 3,003,469</b>	<b>5.7%</b>
<b><u>Cultural Affairs, Dept. of</u></b>							
Cultural Affairs - Admin.	\$ 238,882	\$ 210,214	\$ 7,419	\$ 217,633	\$ 217,633	\$ 7,419	3.5%
Cultural Grants	616,983	300,000	0	375,000	300,000	0	0.0%
State Historical Society	3,119,597	2,745,207	53,031	2,798,238	2,798,238	53,031	1.9%

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	(1)	(2)	(3)	(4)	(5)	(6)	(7)
<b><u>Cultural Affairs, Dept. of (cont.)</u></b>							
Historical Sites	552,748	523,024	6,149	529,173	529,173	6,149	1.2%
Iowa Arts Council	1,293,534	1,161,246	5,783	1,167,029	1,167,029	5,783	0.5%
<b>Total Cultural Affairs, Dept. of</b>	<b>\$ 5,821,744</b>	<b>\$ 4,939,691</b>	<b>\$ 72,382</b>	<b>\$ 5,087,073</b>	<b>\$ 5,012,073</b>	<b>\$ 72,382</b>	<b>1.5%</b>
<b><u>Education, Department of</u></b>							
<b>Administration</b>							
Dept. of Ed. Administration	\$ 5,593,323	\$ 4,928,249	\$ 102,994	\$ 5,031,243	\$ 5,031,243	\$ 102,994	2.1%
Board of Ed. Examiners	42,975	41,688	1,014	42,702	42,702	1,014	2.4%
Independent Living	59,489	54,533	126	54,659	54,659	126	0.2%
Iowa Public Television	7,362,484	6,200,841	69,626	6,270,467	6,270,467	69,626	1.1%
School Food Service	2,574,034	2,574,034	0	2,574,034	2,574,034	0	0.0%
School to Work	192,813	0	0	0	0	0	
State Library	1,643,746	1,222,051	11,897	1,233,948	1,233,948	11,897	1.0%
Vocational Ed. Admin.	555,453	477,139	4,443	481,582	481,582	4,443	0.9%
Vocational Rehabilitation	4,590,890	4,185,341	46,401	4,231,742	4,231,742	46,401	1.1%
<b>Total Administration</b>	<b>22,615,207</b>	<b>19,683,876</b>	<b>236,501</b>	<b>19,920,377</b>	<b>19,920,377</b>	<b>236,501</b>	<b>1.2%</b>
<b>Education, Dept. of</b>							
Jobs For America's Grads	142,114	0	0	0	0	0	
Library Service Areas	1,502,415	1,411,854	0	1,411,854	1,411,854	0	0.0%
Community College Technology	0	0	0	0	1,000,000	1,000,000	
<b>Total Education, Dept. of</b>	<b>1,644,529</b>	<b>1,411,854</b>	<b>0</b>	<b>1,411,854</b>	<b>2,411,854</b>	<b>1,000,000</b>	<b>70.8%</b>
<b>Grants &amp; State Aid</b>							
Americorps	142,114	0	0	0	0	0	
Empowerment Bd - Early Child.	14,664,000	13,724,712	0	13,724,712	13,724,712	0	0.0%
Student Achievement	0	16,100,000	0	18,200,000	44,700,000	28,600,000	177.6%
Enrich Iowa Libraries	1,781,168	1,741,982	0	1,741,982	1,741,982	0	0.0%
Textbooks Nonpublic	578,880	578,880	0	578,880	578,880	0	0.0%

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<b><u>Education, Department of (cont.)</u></b>							
<b>Grants &amp; State Aid (cont.)</b>							
Vocational Educ Secondary	3,134,903	2,938,488	0	3,012,209	3,012,209	73,721	2.5%
Voc Ed. Youth Org.	84,920	0	0	0	0	0	
Beginning Teacher/Mentoring	-4,518	0	0	0	0	0	
Education Innovation Fund	-7,515	0	0	0	0	0	
National Certification Stipend	-18,879	0	0	0	0	0	
Virtual Academy	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>400,000</u>	<u>400,000</u>	
<b>Total Grants &amp; State Aid</b>	<b>20,355,073</b>	<b>35,084,062</b>	<b>0</b>	<b>37,257,783</b>	<b>64,157,783</b>	<b>29,073,721</b>	<b>82.9%</b>
<b>Iowa Public Television</b>							
IPTV - Regional Councils	1,929,536	1,612,500	7,156	1,619,656	1,619,656	7,156	0.4%
<b>Community College</b>							
MAS - General Aid	<u>137,585,680</u>	<u>138,585,680</u>	<u>0</u>	<u>143,585,680</u>	<u>138,585,680</u>	<u>0</u>	<u>0.0%</u>
<b>Total Education, Department of</b>	<b>\$ 184,130,025</b>	<b>\$ 196,377,972</b>	<b>\$ 243,657</b>	<b>\$ 203,795,350</b>	<b>\$ 226,695,350</b>	<b>\$ 30,317,378</b>	<b>15.4%</b>
<b><u>Regents, Board of</u></b>							
<b>Regents, Board of</b>							
Regents Board Office	\$ 1,213,455	\$ 1,148,244	\$ 41,908	\$ 1,235,152	\$ 1,190,152	\$ 41,908	3.6%
Tuition Replacement	26,081,384	0	0	0	13,343,050	13,343,050	
Tri State Graduate Center	79,187	78,065	1,875	83,140	79,940	1,875	2.4%
Southwest Iowa Resource Center	108,644	105,985	2,688	112,973	108,673	2,688	2.5%
Quad Cities Graduate Center	<u>161,758</u>	<u>157,799</u>	<u>3,374</u>	<u>167,673</u>	<u>161,173</u>	<u>3,374</u>	<u>2.1%</u>
<b>Total Regents, Board of</b>	<b>27,644,428</b>	<b>1,490,093</b>	<b>49,845</b>	<b>1,598,938</b>	<b>14,882,988</b>	<b>13,392,895</b>	<b>898.8%</b>
<b>University of Iowa</b>							
Univ. of Iowa: Gen. University	236,937,122	222,319,484	10,103,619	236,745,103	232,423,103	10,103,619	4.5%
Indigent Patient Program: UIHC	29,995,476	28,159,909	673,610	28,833,519	28,833,519	673,610	2.4%
Psychiatric Hospital	7,677,169	7,202,200	240,687	7,442,887	7,442,887	240,687	3.3%

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<b>Regents, Board of (cont.)</b>							
<b>University of Iowa (cont.)</b>							
Center Dis. & Dev. (Hosp-Sch)	6,883,963	6,459,930	264,575	6,724,505	6,724,505	264,575	4.1%
Oakdale Campus	2,905,110	2,728,074	80,117	2,808,191	2,808,191	80,117	2.9%
University Hygienic Laboratory	4,072,618	3,819,323	199,065	4,018,388	4,018,388	199,065	5.2%
Family Practice Program	2,261,623	2,123,084	70,714	2,193,798	2,193,798	70,714	3.3%
SCHS - Hemophilia, Cancer	668,612	628,576	57,338	685,914	685,914	57,338	9.1%
State of Iowa Cancer Registry	196,749	184,676	4,210	460,886	188,886	4,210	2.3%
SUI Substance Abuse Consortium	70,810	66,424	2,129	68,553	68,553	2,129	3.2%
Biocatalysis	978,220	917,754	13,666	931,420	931,420	13,666	1.5%
Primary Health Care	835,175	783,918	19,095	803,013	803,013	19,095	2.4%
Iowa Birth Defects Registry	48,806	45,813	1,357	47,170	47,170	1,357	3.0%
<b>Total University of Iowa</b>	<b>293,531,453</b>	<b>275,439,165</b>	<b>11,730,182</b>	<b>291,763,347</b>	<b>287,169,347</b>	<b>11,730,182</b>	<b>4.3%</b>
<b>Iowa State University</b>							
Iowa State: Gen. University	187,119,809	175,588,206	7,546,315	186,634,521	183,134,521	7,546,315	4.3%
ISU-Ag & Home Ec. Exp. Sta.	33,986,918	31,874,032	838,416	32,712,448	32,712,448	838,416	2.6%
ISU - Cooperative Extension	21,431,501	20,140,175	675,501	20,815,676	20,815,676	675,501	3.4%
ISU Leopold Center	520,392	487,825	1,823	489,648	489,648	1,823	0.4%
Livestock Disease Research	248,219	232,749	0	232,749	232,749	0	0.0%
<b>Total Iowa State University</b>	<b>243,306,839</b>	<b>228,322,987</b>	<b>9,062,055</b>	<b>240,885,042</b>	<b>237,385,042</b>	<b>9,062,055</b>	<b>4.0%</b>
<b>Univ. of Northern Iowa</b>							
University of Northern Iowa	83,746,529	78,589,015	3,639,018	84,228,033	82,228,033	3,639,018	4.6%
Recycling & Reuse Center	226,739	214,188	3,102	217,290	217,290	3,102	1.4%
<b>Total Univ. of Northern Iowa</b>	<b>83,973,268</b>	<b>78,803,203</b>	<b>3,642,120</b>	<b>84,445,323</b>	<b>82,445,323</b>	<b>3,642,120</b>	<b>4.6%</b>
<b>Special Schools</b>							
Iowa School for the Deaf	7,891,351	7,698,218	245,767	8,243,985	8,107,934	409,716	5.3%

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<b>Regents, Board of (cont.)</b>							
<b>Special Schools (cont.)</b>							
Braille & Sight Saving School	4,422,904	4,314,658	131,401	4,621,059	4,537,514	222,856	5.2%
Tuition and Transportation	15,103	15,103	0	7,500	15,103	0	0.0%
<b>Total Special Schools</b>	<u>12,329,358</u>	<u>12,027,979</u>	<u>377,168</u>	<u>12,872,544</u>	<u>12,660,551</u>	<u>632,572</u>	5.3%
<b>Total Regents, Board of</b>	<u>\$ 660,785,346</u>	<u>\$ 596,083,427</u>	<u>\$ 24,861,370</u>	<u>\$ 631,565,194</u>	<u>\$ 634,543,251</u>	<u>\$ 38,459,824</u>	6.5%
<b>Total Education</b>	<u><u>\$ 906,273,876</u></u>	<u><u>\$ 851,407,510</u></u>	<u><u>\$ 25,194,609</u></u>	<u><u>\$ 894,605,845</u></u>	<u><u>\$ 923,274,294</u></u>	<u><u>\$ 71,866,784</u></u>	8.4%

# Education

## Non General Fund

	Actual FY 2002 <u>(1)</u>	Estimated FY 2003 <u>(2)</u>	Dept Request FY 2004 <u>(3)</u>	Gov Rec FY 2004 <u>(4)</u>	Gov. Rec. vs. Est. FY 2003 <u>(5)</u>	Percent Change <u>(6)</u>
<b><u>Education, Department of</u></b>						
<b>Education, Dept. of</b>						
Empowerment-HITT	\$ 1,153,250	\$ 1,153,250	\$ 1,153,250	\$ 1,153,250	\$ 0	0.0%
<b>Grants &amp; State Aid</b>						
Student Achievement-ENDW	40,000,000	0	0	0	0	
School Foundation Aid-EEF	44,852,353	25,000,000	25,000,000	0	-25,000,000	-100.0%
School Aid - ENDW	0	20,000,000	20,000,000	0	-20,000,000	-100.0%
Student Achieve-Prem. Tax	0	10,000,000	10,000,000	0	-10,000,000	-100.0%
Student Achievement-UST	0	8,900,000	8,900,000	0	-8,900,000	-100.0%
Student Achievement-RIIF	0	5,000,000	5,000,000	0	-5,000,000	-100.0%
<b>Total Grants &amp; State Aid</b>	<u>84,852,353</u>	<u>68,900,000</u>	<u>68,900,000</u>	<u>0</u>	<u>-68,900,000</u>	<u>-100.0%</u>
<b>Total Education</b>	<u>\$ 86,005,603</u>	<u>\$ 70,053,250</u>	<u>\$ 70,053,250</u>	<u>\$ 1,153,250</u>	<u>\$ -68,900,000</u>	<u>-98.4%</u>

# Education

## FTE

	Actual FY 2002	Estimated FY 2003	Dept Request FY 2004	Gov Rec FY 2004	Gov. Rec. vs. Est. FY 2003	Percent Change
	(1)	(2)	(3)	(4)	(5)	(6)
<b><u>Blind, Iowa Commission for the</u></b>						
Department for the Blind	98.23	106.50	106.50	106.50	0.00	0.0%
<b><u>College Aid Commission</u></b>						
<b>Operations &amp; Loan Program</b>						
Scholarship and Grant Admin	4.99	4.69	4.21	4.21	-0.48	-10.2%
<b>Unappropriated</b>						
Stafford Loan Program Admin.	31.15	37.31	37.94	37.94	0.63	1.7%
<b>Total College Aid Commission</b>	<b>36.14</b>	<b>42.00</b>	<b>42.15</b>	<b>42.15</b>	<b>0.15</b>	<b>0.4%</b>
<b><u>Cultural Affairs, Dept. of</u></b>						
<b>Cultural Affairs, Dept of</b>						
Cultural Affairs - Admin.	2.29	1.15	1.05	1.05	-0.10	-8.7%
Cultural Grants	0.20	0.00	0.00	0.00	0.00	
State Historical Society	58.29	56.33	55.56	55.56	-0.77	-1.4%
Historical Sites	7.12	7.25	8.00	8.00	0.75	10.3%
Iowa Arts Council	8.85	8.52	6.89	6.89	-1.63	-19.1%
<b>Total Cultural Affairs, Dept of</b>	<b>76.75</b>	<b>73.25</b>	<b>71.50</b>	<b>71.50</b>	<b>-1.75</b>	<b>-2.4%</b>
<b>Unappropriated</b>						
Miscellaneous Income	1.11	1.00	2.00	2.00	1.00	100.0%
Hist. Res. Dev. Prog. (HRDP)	0.82	0.75	0.75	0.75	0.00	0.0%
Trust Accounts	0.11	0.00	0.00	0.00	0.00	
<b>Total Unappropriated</b>	<b>2.04</b>	<b>1.75</b>	<b>2.75</b>	<b>2.75</b>	<b>1.00</b>	<b>57.1%</b>
<b>Total Cultural Affairs, Dept. of</b>	<b>78.79</b>	<b>75.00</b>	<b>74.25</b>	<b>74.25</b>	<b>-0.75</b>	<b>-1.0%</b>

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<b><u>Education, Department of</u></b>						
<b>Administration</b>						
Dept. of Ed. Administration	85.03	97.50	97.50	97.50	0.00	0.0%
Vocational Ed. Admin.	12.55	14.60	14.60	14.60	0.00	0.0%
Board of Ed. Examiners	6.38	7.00	7.00	7.00	0.00	0.0%
Vocational Rehabilitation	269.50	287.50	281.50	281.50	-6.00	-2.1%
Independent Living	1.00	1.00	1.00	1.00	0.00	0.0%
State Library	17.16	18.00	18.00	18.00	0.00	0.0%
School Food Service	13.37	15.00	16.00	16.00	1.00	6.7%
Iowa Public Television	84.69	86.00	78.00	78.00	-8.00	-9.3%
School to Work	1.42	0.00	0.00	0.00	0.00	
<b>Total Administration</b>	<b>491.10</b>	<b>526.60</b>	<b>513.60</b>	<b>513.60</b>	<b>-13.00</b>	<b>-2.5%</b>
<b>Iowa Public Television</b>						
IPTV - Regional Councils	7.49	7.00	7.00	7.00	0.00	0.0%
<b>Grants &amp; State Aid</b>						
Textbooks Nonpublic	0.04	0.00	0.00	0.00	0.00	
Virtual Academy	0.00	0.00	0.00	4.00	4.00	
<b>Total Grants &amp; State Aid</b>	<b>0.04</b>	<b>0.00</b>	<b>0.00</b>	<b>4.00</b>	<b>4.00</b>	
<b>Unappropriated</b>						
IPTV-CPB/CSG FY 90/91	2.70	23.77	2.58	2.58	-21.19	-89.1%
Education of Handicapped Act	33.84	48.00	48.00	48.00	0.00	0.0%
IPTV-CPB/CSG FY 91/93	17.78	4.30	20.24	20.24	15.94	370.7%
IPTV-NTIA Equipment Grants	0.68	1.00	3.00	3.00	2.00	200.0%
IPTV-Contributions Holding Acct.	1.35	2.50	1.50	1.50	-1.00	-40.0%
Goals 2000	3.75	0.33	0.00	0.00	-0.33	-100.0%
Nces - Naep Assessments	0.00	1.00	1.00	1.00	0.00	0.0%
Drug Free Schools/Communities	1.75	1.80	1.80	1.80	0.00	0.0%
Advanced Placement Technology	0.15	0.25	0.25	0.25	0.00	0.0%



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**Education, Department of (cont.)**

**Unappropriated (cont.)**

Standards, Assess. & Account.	0.84	1.25	0.00	0.00	-1.25	-100.0%
Improving Teacher Qual Grants	0.00	3.96	4.00	4.00	0.04	1.0%
Career Resource Network	1.22	1.26	1.25	1.25	-0.01	-0.8%
School To Work Opportunities	0.03	0.00	0.00	0.00	0.00	
IPTV-Star Schools Grant	3.67	0.70	0.00	0.00	-0.70	-100.0%
Community Learning Centers	0.00	0.90	0.90	0.90	0.00	0.0%
Community Service/students	0.00	0.10	0.10	0.10	0.00	0.0%
State Assessment	0.00	1.00	2.25	2.25	1.25	125.0%
Adult Education	4.44	4.70	4.70	4.70	0.00	0.0%
Veterans Education	2.99	3.00	3.00	3.00	0.00	0.0%
DE Nonfederal Grants	2.00	2.00	2.00	2.00	0.00	0.0%
ESEA Title 1	7.98	9.40	9.40	9.40	0.00	0.0%
ESEA Title 6	4.42	3.00	3.00	3.00	0.00	0.0%
High School Equivalency	0.50	0.50	0.50	0.50	0.00	0.0%
English Language Acquisition	0.00	1.72	2.00	2.00	0.28	16.3%
IPTV Special Projects	0.13	0.00	0.00	0.00	0.00	
IPTV-Friends Funded Programming	11.42	11.00	12.00	12.00	1.00	9.1%
Ed Telecommunications Proj	0.98	2.50	1.50	1.50	-1.00	-40.0%
Technology Literacy Challenge	1.06	1.00	1.00	1.00	0.00	0.0%
IPTV Marketing & Distribution	0.24	0.00	0.00	0.00	0.00	
IPTV Educational & Contractual	0.03	2.00	1.50	1.50	-0.50	-25.0%
Library Ser Tech Act (LSTA)	12.67	14.00	14.00	14.00	0.00	0.0%
School Infrastructure	0.73	1.63	1.90	1.90	0.27	16.6%
Systems Change Project	4.00	4.00	3.00	3.00	-1.00	-25.0%
Reading First State Grants	0.00	2.01	3.25	3.25	1.24	61.7%
Reading Excellence Act	1.02	1.13	0.00	0.00	-1.13	-100.0%
Vocational Rehabilitation	110.44	120.00	116.00	116.00	-4.00	-3.3%

# Education

## FTE

	Actual FY 2002	Estimated FY 2003	Dept Request FY 2004	Gov Rec FY 2004	Gov. Rec. vs. Est. FY 2003	Percent Change
	(1)	(2)	(3)	(4)	(5)	(6)
<b><u>Education, Department of (cont.)</u></b>						
<b>Unappropriated (cont.)</b>						
Ia Occ. Info. Coord. (ISOICC)	1.77	1.75	1.75	1.75	0.00	0.0%
AIDS Education	1.25	1.25	1.25	1.25	0.00	0.0%
Comprehensive School Reform	0.00	1.00	1.00	1.00	0.00	0.0%
School Bus Driver Permit	0.06	3.00	3.00	3.00	0.00	0.0%
Miscellaneous Federal Grants	0.11	0.00	0.00	0.00	0.00	
Even Start	0.50	0.30	0.30	0.30	0.00	0.0%
Headstart Collaborative Grant	1.26	1.00	1.00	1.00	0.00	0.0%
School Renovation Program	0.48	0.27	0.00	0.00	-0.27	-100.0%
Gates Foundation Leadership Grant	0.44	1.00	1.00	1.00	0.00	0.0%
ESEA Title 2	1.75	0.04	0.00	0.00	-0.04	-100.0%
Bilingual Education Title 3	1.15	0.15	0.00	0.00	-0.15	-100.0%
Vocational Education Act	8.59	10.00	10.00	10.00	0.00	0.0%
Homeless Child and Adults	0.50	1.25	1.25	1.25	0.00	0.0%
<b>Total Unappropriated</b>	<b>250.67</b>	<b>296.72</b>	<b>286.17</b>	<b>286.17</b>	<b>-10.55</b>	<b>-3.6%</b>
<b>Total Education, Department of</b>	<b>749.30</b>	<b>830.32</b>	<b>806.77</b>	<b>810.77</b>	<b>-19.55</b>	<b>-2.4%</b>
<b><u>Regents, Board of</u></b>						
<b>Regents, Board of</b>						
Regents Board Office	15.25	16.00	17.00	16.00	0.00	0.0%
UNI Re Educ Program	1.00	1.00	0.00	0.00	-1.00	-100.0%
<b>Total Regents, Board of</b>	<b>16.25</b>	<b>17.00</b>	<b>17.00</b>	<b>16.00</b>	<b>-1.00</b>	<b>-5.9%</b>
<b>University of Iowa</b>						
Univ. of Iowa: Gen. University	3,799.71	4,055.62	4,105.07	4,055.62	0.00	0.0%
Indigent Patient Program: UIHC	5,580.93	5,471.01	5,471.01	5,471.01	0.00	0.0%
Psychiatric Hospital	285.95	272.11	272.11	272.11	0.00	0.0%
Center Dis. & Dev. (Hosp-Sch)	129.40	143.34	143.34	143.34	0.00	0.0%

# Education

## FTE

	Actual FY 2002 (1)	Estimated FY 2003 (2)	Dept Request FY 2004 (3)	Gov Rec FY 2004 (4)	Gov. Rec. vs. Est. FY 2003 (5)	Percent Change (6)
<b>Regents, Board of (cont.)</b>						
<b>University of Iowa (cont.)</b>						
Oakdale Campus	43.25	43.25	43.25	43.25	0.00	0.0%
University Hygienic Laboratory	102.23	102.49	102.49	102.49	0.00	0.0%
Family Practice Program	190.62	192.40	192.40	192.40	0.00	0.0%
SCHS - Hemophilia, Cancer	59.65	53.46	53.46	53.46	0.00	0.0%
State of Iowa Cancer Registry	1.31	2.40	5.75	2.40	0.00	0.0%
SUI Substance Abuse Consortium	0.45	1.50	1.50	1.50	0.00	0.0%
Biocatalysis	7.27	5.20	5.20	5.20	0.00	0.0%
Primary Health Care	7.71	7.75	7.75	7.75	0.00	0.0%
Iowa Birth Defects Registry	1.30	1.30	1.30	1.30	0.00	0.0%
<b>Total University of Iowa</b>	<b>10,209.78</b>	<b>10,351.83</b>	<b>10,404.63</b>	<b>10,351.83</b>	<b>0.00</b>	<b>0.0%</b>
<b>Iowa State University</b>						
Iowa State: Gen. University	3,899.74	3,647.42	3,690.42	3,647.42	0.00	0.0%
ISU-Ag & Home Ec. Exp. Sta.	523.32	546.98	546.98	546.98	0.00	0.0%
ISU - Cooperative Extension	361.42	383.34	383.34	383.34	0.00	0.0%
ISU Leopold Center	9.45	11.25	11.25	11.25	0.00	0.0%
Livestock Disease Research	2.23	0.00	0.00	0.00	0.00	0.0%
<b>Total Iowa State University</b>	<b>4,796.16</b>	<b>4,588.99</b>	<b>4,631.99</b>	<b>4,588.99</b>	<b>0.00</b>	<b>0.0%</b>
<b>Univ. of Northern Iowa</b>						
University of Northern Iowa	1,428.79	1,428.79	1,432.01	1,398.01	-30.78	-2.2%
Recycling & Reuse Center	0.89	0.89	2.00	3.00	2.11	237.1%
<b>Total Univ. of Northern Iowa</b>	<b>1,429.68</b>	<b>1,429.68</b>	<b>1,434.01</b>	<b>1,401.01</b>	<b>-28.67</b>	<b>-2.0%</b>
<b>Special Schools</b>						
Iowa School for the Deaf	126.60	129.60	127.60	126.60	-3.00	-2.3%
Braille & Sight Saving School	75.46	81.00	86.34	81.00	0.00	0.0%
<b>Total Special Schools</b>	<b>202.06</b>	<b>210.60</b>	<b>213.94</b>	<b>207.60</b>	<b>-3.00</b>	<b>-1.4%</b>

# Education

## FTE

	Actual FY 2002	Estimated FY 2003	Dept Request FY 2004	Gov Rec FY 2004	Gov. Rec. vs. Est. FY 2003	Percent Change
	(1)	(2)	(3)	(4)	(5)	(6)
<b>Regents, Board of (cont.)</b>						
<b>Unappropriated</b>						
SUI Restricted	1,683.50	1,683.50	1,683.50	1,683.50	0.00	0.0%
ISD Restricted	7.01	8.25	7.61	7.61	-0.64	-7.8%
IBSSS Restricted	16.50	18.49	18.49	18.49	0.00	0.0%
UNI Restricted	145.00	140.00	83.80	83.80	-56.20	-40.1%
UNI Organized Activities	150.00	150.00	60.50	60.50	-89.50	-59.7%
ISU Organized Activities	556.26	541.78	541.78	541.78	0.00	0.0%
ISU Restricted	1,810.78	1,764.20	1,763.66	1,763.66	-0.54	0.0%
SUI Organized Activities	680.43	680.43	680.43	680.43	0.00	0.0%
SUI Auxiliary Enterprises	1,003.77	1,003.77	1,003.77	1,003.77	0.00	0.0%
ISU Auxiliary Enterprises	988.28	881.75	960.17	960.17	78.42	8.9%
UNI Auxiliary Enterprises	340.50	340.50	235.30	235.30	-105.20	-30.9%
SUI Stores, Services & Revolving	1,627.51	1,627.51	1,627.51	1,627.51	0.00	0.0%
<b>Total Unappropriated</b>	<b>9,009.54</b>	<b>8,840.18</b>	<b>8,666.52</b>	<b>8,666.52</b>	<b>-173.66</b>	<b>-2.0%</b>
<b>Total Regents, Board of</b>	<b>25,663.47</b>	<b>25,438.28</b>	<b>25,368.09</b>	<b>25,231.95</b>	<b>-206.33</b>	<b>-0.8%</b>
<b>Total Education</b>	<b>26,625.93</b>	<b>26,492.10</b>	<b>26,397.76</b>	<b>26,265.62</b>	<b>-226.48</b>	<b>-0.9%</b>