

IOWA DEPARTMENT OF NATURAL RESOURCES

1/2 Year Sales Tax Increase

APPROPRIATION NAME	FY 20 Approp	FY 21 Governor's Budget	SSB 3116 Invest In Iowa	Increase/ (Decrease)
GENERAL FUND				
Department Operations	\$11,958,058	\$9,479,029	\$0	(\$2,479,029)
Floodplain Management	\$1,510,000	\$1,510,000	\$0	\$0
Forestry Health Management	\$500,000	\$250,000	\$0	(\$250,000)
Total General Fund	\$13,968,058	\$11,239,029	\$0	(\$2,729,029)
INFRASTRUCTURE				
Lake Restoration	\$9,600,000	\$4,800,000	\$0	(\$4,800,000)
Water Trails/Lowhead Dam	\$500,000	\$0	\$0	(\$500,000)
Park Infrastructure	\$2,000,000	\$1,000,000	\$0	(\$1,000,000)
Total RIIF	\$12,100,000	\$5,800,000	\$0	(\$6,300,000)
ENVIRONMENT FIRST				
Resource Enhancement and Protection	\$12,000,000	\$6,000,000	\$0	(\$6,000,000)
Ambient Air Quality Monitoring	\$425,000	\$425,000	\$0	\$0
Water Quality Monitoring	\$2,955,000	\$1,477,500	\$0	(\$1,477,500)
GIS Data for Watershed Managers	\$195,000	\$97,500	\$0	(\$97,500)
Park Operations and Maintenance	\$6,235,000	\$3,117,500	\$0	(\$3,117,500)
Floodplain Management	\$375,000	\$187,500	\$0	(\$187,500)
Animal Feeding Operations	\$1,320,000	\$1,320,000	\$0	\$0
Water Supply Appropriation	\$500,000	\$250,000	\$0	(\$250,000)
Total Environment First Fund	\$24,005,000	\$12,875,000	\$0	(\$11,130,000)
NON-GENERAL FUND				
Fish and Wildlife Operations	\$45,091,595	\$45,091,595	\$0	\$0
Groundwater Fund	\$3,455,832	\$3,455,832	\$0	\$0
UST Administration Match	\$200,000	\$200,000	\$0	\$0
UST Technical Tank Review	\$200,000	\$200,000	\$0	\$0
Snowmobile Transfer to FWTF	\$100,000	\$100,000	\$0	\$0
Total Non General Fund	\$49,047,427	\$49,047,427	\$0	\$0
INVEST IN IOWA				
Natural Resources Trust Account	\$0	\$0	\$15,156,000	\$15,156,000
Resource Enhancement and Protection Fund	\$0	\$0	\$8,420,000	\$8,420,000
Lake and Stream Restoration Trust Account	\$0	\$0	\$8,420,000	\$8,420,000
Watershed Protection Trust Account	\$0	\$0	\$3,346,950	\$3,346,950
Water and Land Trails Trust Account	\$0	\$0	\$1,684,000	\$1,684,000
Local Conservation Partnership Trust Account	\$0	\$0	\$7,578,000	\$7,578,000
Total Invest in Iowa	\$0	\$0	\$44,604,950	\$44,604,950

TOTAL	\$99,120,485	\$78,961,456	\$44,604,950	\$24,445,921
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Breakdown of FY 21 Increase to DNR	DNR	Pass-thru	Total
Natural Resources	\$8,309,471	\$0	\$ 8,309,471
REAP	\$579,600	\$1,850,400	\$ 2,430,000
Lake and Stream Restoration	\$3,620,000	\$0	\$ 3,620,000
Watershed Protection	\$1,334,450	\$0	\$ 1,334,450
Water and Land Trails	\$1,184,000	\$0	\$ 1,184,000
Local Conservation Partnership	\$378,900	\$7,199,100	\$ 7,578,000
Total	\$15,406,421	\$9,049,500	\$24,455,921

IOWA DEPARTMENT OF NATURAL RESOURCES

Full Year Sales Tax Increase

APPROPRIATION NAME	FY 20 Approp	FY 22 Estimated Budget	SSB 3116 Invest In Iowa	Increase/ (Decrease)
GENERAL FUND				
Department Operations	\$11,958,058	\$7,000,000	\$0	(\$4,958,058)
Floodplain Management	\$1,510,000	\$1,510,000	\$0	\$0
Forestry Health Management	\$500,000	\$0	\$0	(\$500,000)
Total General Fund	\$13,968,058	\$8,510,000	\$0	(\$5,458,058)
INFRASTRUCTURE				
Lake Restoration	\$9,600,000	\$0	\$0	(\$9,600,000)
Water Trails/Lowhead Dam	\$500,000	\$0	\$0	(\$500,000)
Park Infrastructure	\$2,000,000	\$0	\$0	(\$2,000,000)
Total RIIF	\$12,100,000	\$0	\$0	(\$12,100,000)
ENVIRONMENT FIRST				
Resource Enhancement and Protection	\$12,000,000	\$0	\$0	(\$12,000,000)
Ambient Air Quality Monitoring	\$425,000	\$425,000	\$0	\$0
Water Quality Monitoring	\$2,955,000	\$0	\$0	(\$2,955,000)
GIS Data for Watershed Managers	\$195,000	\$0	\$0	(\$195,000)
Park Operations and Maintenance	\$6,235,000	\$0	\$0	(\$6,235,000)
Floodplain Management	\$375,000	\$0	\$0	(\$375,000)
Animal Feeding Operations	\$1,320,000	\$1,320,000	\$0	\$0
Water Supply Appropriation	\$500,000	\$0	\$0	(\$500,000)
Total Environment First Fund	\$24,005,000	\$1,745,000	\$0	(\$22,260,000)
NON-GENERAL FUND				
Fish and Wildlife Operations	\$45,091,595	\$45,091,595	\$0	\$0
Groundwater Fund	\$3,455,832	\$3,455,832	\$0	\$0
UST Administration Match	\$200,000	\$200,000	\$0	\$0
UST Technical Tank Review	\$200,000	\$200,000	\$0	\$0
Snowmobile Transfer to FWTF	\$100,000	\$100,000	\$0	\$0
Total Non General Fund	\$49,047,427	\$49,047,427	\$0	\$0
INVEST IN IOWA				
Natural Resources Trust Account	\$0	\$0	\$30,960,000	\$30,960,000
Resource Enhancement and Protection Fund	\$0	\$0	\$17,200,000	\$17,200,000
Lake and Stream Restoration Trust Account	\$0	\$0	\$17,200,000	\$17,200,000
Watershed Protection Trust Account	\$0	\$0	\$6,837,000	\$6,837,000
Water and Land Trails Trust Account	\$0	\$0	\$3,440,000	\$3,440,000
Local Conservation Partnership Trust Account	\$0	\$0	\$15,480,000	\$15,480,000
Total Invest in Iowa	\$0	\$0	\$91,117,000	\$91,117,000

TOTAL	\$99,120,485	\$59,302,427	\$91,117,000	\$51,298,942
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Breakdown of FY 22 Increase to DNR	DNR	Pass-thru	Total
Natural Resources	\$17,266,942	\$0	\$17,266,942
REAP	\$1,976,000	\$3,224,000	\$5,200,000
Lake and Stream Restoration	\$7,600,000	\$0	\$7,600,000
Watershed Protection	\$2,812,000	\$0	\$2,812,000
Water and Land Trails	\$2,940,000	\$0	\$2,940,000
Local Conservation Partnership	\$774,000	\$14,706,000	\$15,480,000
Total	\$33,368,942	\$17,930,000	\$51,298,942