

# LEGISLATIVE REQUEST



## State Investment:

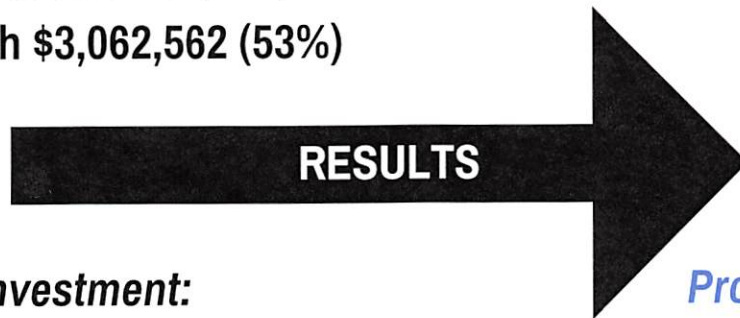
**CURRENT: \$2,666,188**

Local school district support -\$1,741,250  
Private sector investments - \$1,321,312  
**TOTAL FY20 Match \$3,062,562 (53%)**

## Current Expansion

FY20 Growing 15 NEW programs

FY20 Reaching 500+ students  
**TOTAL FY20 - 4,000**



**RESULTS**

## Proposed State Investment:

**FY 21 REQUEST: Increase of iJAG line item in current budget by \$2,000,000**  
**TOTAL FY21 INVESTMENT REQUEST \$4,666,188**

Local school district support - \$2,542,500  
Private sector investments - \$1,700,000  
**TOTAL FY21 Match \$4,242,500 (48%)**  
**TOTAL FY21 iJAG BUDGET \$8,908,688**

## Proposed

Grow new iJAG Programs  
DEMAND: 40 SCHOOLS  
FY21 Reaching 1,500 MORE students  
**TOTAL FY21 STUDENTS SERVED- 5,500**

