Fiscal Year-to-Date Monthly Receipts and Refunds

Receipts Revenue Source	Fiscal Year-to-Date June 2018			Fiscal Year-to-Date June 2019			Change 2018-2019		% Change 2018-2019	
	Unadjusted Receipts	Adjust -ments	Adjusted Receipts	Unadjusted Receipts	Adjust -ments	Adjusted Receipts	Gross	Adjusted	Gross	Adjusted
		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Roccipis		-ments	Receipts	Receipts	Receipts	Receipts	Receipts
Individual Income Tax	4,746,682,863	-72,287,749	4,818,970,612	4,944,019,143	-61,528,472	5,005,547,615	197,336,280	186,577,003	4.2%	2 000
Withholding	3,736,102,397	-2,626,572	3,738,728,969	3,848,476,647	-837,361	3,849,314,008	112,374,250	110,585,039	3.0%	3.9%
Individual Estimates	597,969,990	-660,683	598,630,673	503,606,065	-379,390	503,985,455	-94,363,925	-94,645,218		3.0%
Individual Returns	412,610,476	-69,000,494	481,610,970	591,936,431	-60,311,721	652,248,152	179,325,955	170,637,182	-15.8% 43.5%	-15.8% 35.4%
Sales and Use Tax	2,941,479,481	-402,541,478	3,344,020,959	3,045,492,354	420 004 050	0.404.700.440				
Sales Tax	2,382,041,732	-405,734,390	2,787,776,122		-439,231,058	3,484,723,412	104,012,873	140,702,453	3.5%	4.2%
Use Tax	559,437,749	3,192,912		2,388,007,830	-444,771,111	2,832,778,941	5,966,098	45,002,819	0.3%	1.6%
	005,101,145	3,192,912	556,244,837	657,484,524	5,540,053	651,944,471	98,046,775	95,699,634	17.5%	17.2%
Corporation Income Tax	565,042,400	5,213,787	559,828,613	706,278,089	6,236,282	700,041,807	141,235,689	140,213,194	25.0%	25.0%
Other Taxes	266,989,939	`-30,284,212	297,274,151	321,342,023	-30,815,879	352,157,902	54,352,084	54,883,751	20.4%	18.5%
Inheritance Tax	83,069,974	-108,841	83,178,815	80,677,010	-403,458	81,080,468	-2,392,964	-2,098,347	-2.9%	-2.5%
Insurance Premium Tax	121,862,977	-100	121,863,077	153,440,854	-1,562,966	155,003,820	31,577,877	33,140,743	25.9%	27.2%
Beer Tax	13,706,449	-694	13,707,143	13,517,808	0	13,517,808	-188,641	-189,335	-1.4%	
Liquor Tax	730	0	730	471	Õ	471	-259	-259		-1.4%
Franchise Tax	46,696,453	108,912	46,587,541	59,644,082	603,061	59,041,021	12,947,629	12,453,480	-35.5%	-35.5%
Franchise Estimates	42,073,124	0	42,073,124	41,720,071	0	41,720,071	-353,053	-353,053	27.7%	26.7%
Franchise Returns	4,623,329	108.912	4,514,417	17,924,011	603,061	17,320,950			-0.8%	-0.8%
Viscellaneous Taxes	1,653,800	37,597	1,616,203	14,066,664	3,616	14,063,048	13,300,682	12,806,533	287.7%	283.7%
WET Receipts	. 0	0	0	12,513,115	5,010		12,412,864	12,446,845	750.6%	770.1%
Multiple Tax Suspense	8,014	31,641	-23,627	-513,731	0	12,513,115	12,513,115	12,513,115	NA	NA
Moneys and Credits	960,959	0,041	960,959	1,312,606		-513,731	-521,745	-490,104	-6510.4%	NA
Drug Stamps	166,046		160,090	180,463	0	1,312,606	351,647	351,647	36.6%	36.6%
State Wide Property Tax	518,781	0,550	518,781		3,616	176,847	14,417	16,757	8.7%	10.5%
Cigarette and Tobacco	-444	0		574,211	0	574,211	55,430	55,430	10.7%	10.7%
Total Tax Receipts	8,520,194,683	-499,899,652	9,020,094,335	-4,866 9,017,131,609	-525,339,127	-4,866 9,542,470,736	-4,422 496,936,926	-4,422 522,376,401	-995.9% 5.8%	-995.9%
				170 200 970						
Cigarette Tobacco	182,377,552 30,321,088 212,698,640			172,532,873 29,456,133 201,989,006			-9,844,679 -864,955 -10,709,634		-5.4% -2.9%	
Cigarette Tobacco	182,377,552 30,321,088 212,698,640			29,456,133 201,989,006			-864,955 -10,709,634		-2.9% -5.0%	
Cigarette Tobacco	182,377,552 30,321,088 212,698,640 Fiscal YTD			29,456,133 201,989,006 Fiscal YTD	-		-864,955 -10,709,634 Fiscal YTD		-2.9%	
Cigarette Tobacco Refunds	182,377,552 30,321,088 212,698,640 Fiscal YTD June 2018			29,456,133 201,989,006 Fiscal YTD June 2019	-		-864,955 -10,709,634 Fiscal YTD Change 2018-2019		-2.9% -5.0%	
Cigarette Tobacco Refunds Refund Type	182,377,552 30,321,088 212,698,640 Fiscal YTD June 2018 Refunds			29,456,133 201,989,006 Fiscal YTD June 2019 Refunds	-		-864,955 -10,709,634 Fiscal YTD Change 2018-2019 Refunds		-2.9% -5.0% Fiscal YTD % Change 2018-2019 Refunds	
Cigarette Tobacco Refunds Refund Type Individual Income Tax	182,377,552 30,321,088 212,698,640 Fiscal YTD June 2018 Refunds 868,244,964			29,456,133 201,989,006 Fiscal YTD June 2019 Refunds 849,126,913	-		-864,955 -10,709,634 Fiscal YTD Change 2018-2019 Refunds -19,118,051		-2.9% -5.0% Fiscal YTD % Change 2018-2019 Refunds -2.2%	
Cigarette Tobacco Refunds Refund Type Individual Income Tax To Individuals	182,377,552 30,321,088 212,698,640 Fiscal YTD June 2018 Refunds 868,244,964 844,089,435			29,456,133 201,989,006 Fiscal YTD June 2019 Refunds 849,126,913 824,475,483	-		-864,955 -10,709,634 Fiscal YTD Change 2018-2019 Refunds -19,118,051 -19,613,952		-2.9% -5.0% Fiscal YTD % Change 2018-2019 Refunds -2.2% -2.3%	
Cigarette Tobacco Refunds Refund Type Individual Income Tax To Individuals To Withholding Agents	182,377,552 30,321,088 212,698,640 Fiscal YTD June 2018 Refunds 868,244,964 844,089,435 24,155,529			29,456,133 201,989,006 Fiscal YTD June 2019 Refunds 849,126,913 824,475,483 24,651,430	-		-864,955 -10,709,634 Fiscal YTD Change 2018-2019 Refunds -19,118,051 -19,613,952 495,901		-2.9% -5.0% Fiscal YTD % Change 2018-2019 Refunds -2.2% -2.3% 2.1%	
Cigarette Tobacco Refunds Refund Type Individual Income Tax To Individuals To Withholding Agents Sales and Use Tax	182,377,552 30,321,088 212,698,640 Fiscal YTD June 2018 Refunds 868,244,964 844,089,435 24,155,529 77,094,126			29,456,133 201,989,006 Fiscal YTD June 2019 Refunds 849,126,913 824,475,483 24,651,430 71,329,398			-864,955 -10,709,634 Fiscal YTD Change 2018-2019 Refunds -19,118,051 -19,613,952 495,901 -5,764,728		-2.9% -5.0% Fiscal YTD % Change 2018-2019 Refunds -2.2% -2.3% -2.1% -7.5%	
Cigarette Tobacco Refunds Refund Type Individual Income Tax To Individuals To Withholding Agents Sales and Use Tax Sales Tax	182,377,552 30,321,088 212,698,640 Fiscal YTD June 2018 Refunds 868,244,964 844,089,435 24,155,529 77,094,126 50,769,306			29,456,133 201,989,006 Fiscal YTD June 2019 Refunds 849,126,913 824,475,483 24,651,430 71,329,398 51,145,583	-		-864,955 -10,709,634 Fiscal YTD Change 2018-2019 Refunds -19,118,051 -19,613,952 495,901 -5,764,728 376,277		-2.9% -5.0% Fiscal YTD % Change 2018-2019 Refunds -2.2% -2.3% 2.1%	
Cigarette Tobacco Refunds Refund Type Individual Income Tax To Individuals To Withholding Agents Sales and Use Tax Use Tax Use Tax	182,377,552 30,321,088 212,698,640 Fiscal YTD June 2018 Refunds 868,244,964 844,089,435 24,155,529 77,094,126 50,769,306 26,324,820			29,456,133 201,989,006 Fiscal YTD June 2019 Refunds 849,126,913 824,475,483 24,651,430 71,329,398 51,145,583 20,183,815	-		-864,955 -10,709,634 Fiscal YTD Change 2018-2019 Refunds -19,118,051 -19,613,952 495,901 -5,764,728 376,277 -6,141,005		-2.9% -5.0% Fiscal YTD % Change 2018-2019 Refunds -2.2% -2.3% -2.1% -7.5%	
Cigarette Tobacco Refunds Refund Type Individual Income Tax To Individuals To Withholding Agents Sales and Use Tax Sales Tax Use Tax Corporation Income Tax	182,377,552 30,321,088 212,698,640 Fiscal YTD June 2018 Refunds 868,244,964 844,089,435 24,155,529 77,094,126 50,769,306 26,324,820 136,762,182			29,456,133 201,989,006 Fiscal YTD June 2019 Refunds 849,126,913 824,475,483 24,651,430 71,329,398 51,145,583 20,183,815 161,034,560	-		-864,955 -10,709,634 Fiscal YTD Change 2018-2019 Refunds -19,118,051 -19,613,952 495,901 -5,764,728 376,277		-2.9% -5.0% Fiscal YTD % Change 2018-2019 Refunds -2.2% -2.3% -2.1% -7.5% 0.7%	
Cigarette Tobacco Refunds Refund Type Individual Income Tax: To Individuals To Withholding Agents Sales and Use Tax Sales Tax Use Tax Corporation Income Tax Other Taxes	182,377,552 30,321,088 212,698,640 Fiscal YTD June 2018 Refunds 866,244,964 844,089,435 24,155,529 77,094,126 50,769,306 26,324,820 136,762,182 32,640,703			29,456,133 201,989,006 Fiscal YTD June 2019 Refunds 849,126,913 824,475,483 24,651,430 71,329,398 51,145,583 20,183,815 161,034,560 30,040,991	-		-864,955 -10,709,634 Fiscal YTD Change 2018-2019 Refunds -19,118,051 -19,613,952 495,901 -5,764,728 376,277 -6,141,005		-2.9% -5.0% Fiscal YTD % Change 2018-2019 Refunds -2.2% -2.3% 2.1% -7.5% 0.7% -23.3%	
Cigarette Tobacco Refunds Refund Type Individual Income Tax To Individuals To Withholding Agents Sales and Use Tax Sales Tax Use Tax Other Taxes Cigarette Tax	182,377,552 30,321,088 212,698,640 Fiscal YTD June 2018 Refunds 868,244,964 844,089,435 24,155,529 77,094,126 50,769,306 26,324,820 136,762,182 32,640,703 508,357			29,456,133 201,989,006 Fiscal YTD June 2019 Refunds 849,126,913 824,475,483 24,651,430 71,329,398 51,145,583 20,183,815 161,034,560 30,040,991 687,761	-		-864,955 -10,709,634 Fiscal YTD Change 2018-2019 Refunds -19,118,051 -19,613,952 495,901 -5,764,728 376,277 -6,141,005 24,272,378		-2.9% -5.0% Fiscal YTD % Change 2018-2019 Refunds -2.2% -2.3% -2.1% -7.5% 0.7% -23.3% 17.7% -8.0%	
Cigarette Tobacco Refunds Refund Type Individual Income Tax To Individuals To Withholding Agents Sales and Use Tax Sales Tax Use Tax Corporation Income Tax Other Taxes Cigarette Tax Tobacco Tax	182,377,552 30,321,088 212,698,640 Fiscal YTD June 2018 Refunds 868,244,964 844,089,435 24,155,529 77,094,126 50,769,306 26,324,820 136,762,182 32,640,703 508,357 166,436			29,456,133 201,989,006 Fiscal YTD June 2019 Refunds 849,126,913 824,475,483 24,651,430 71,329,398 51,145,583 20,183,815 161,034,560 30,040,991 687,761 134,086	-		-864,955 -10,709,634 Fiscal YTD Change 2018-2019 Refunds -19,118,051 -19,613,952 495,901 -5,764,728 376,277 -6,141,005 24,272,378 -2,599,712		-2.9% -5.0% Fiscal YTD % Change 2018-2019 Refunds -2.2% -2.3% -2.1% -7.5% 0.7% -23.3% 17.7% -8.0% 35.3%	·
Cigarette Tobacco Refunds Refund Type Individual Income Tax To Individuals To Withholding Agents Sales and Use Tax Sales Tax Use Tax Corporation Income Tax Other Taxes Cigarette Tax Tobacco Tax Inheritance Tax	182,377,552 30,321,088 212,698,640 Fiscal YTD June 2018 Refunds 868,244,964 844,089,435 24,155,529 777,094,126 50,769,306 26,324,820 136,762,182 32,640,703 508,357 166,436 2,549,138			29,456,133 201,989,006 Fiscal YTD June 2019 Refunds 849,126,913 824,475,483 24,651,430 71,329,398 51,145,583 20,183,815 161,034,560 30,040,991 687,761	-		-864,955 -10,709,634 Fiscal YTD Change 2018-2019 Refunds -19,118,051 -19,613,952 495,901 -5,764,728 376,277 -6,141,005 24,272,378 -2,599,712 179,404		-2.9% -5.0% Fiscal YTD % Change 2018-2019 Refunds -2.2% -2.3% -2.1% -7.5% 0.7% -23.3% 17.7% -8.0% 35.3% -19.4%	·
Cigarette Tobacco Refunds Refund Type Individual Income Tax To Individuals To Withholding Agents Sales and Use Tax Sales Tax Use Tax Corporation Income Tax Other Taxes Cigarette Tax Inberitance Tax Insurance Premium Tax	182,377,552 30,321,088 212,698,640 Fiscal YTD June 2018 Refunds 866,244,964 840,89,435 24,155,529 77,094,126 50,769,306 26,324,820 136,762,182 32,640,703 508,357 166,436 2,549,138 7,500,245			29,456,133 201,989,006 Fiscal YTD June 2019 Refunds 849,126,913 824,475,483 24,651,430 71,329,398 51,145,583 20,183,815 161,034,560 30,040,991 687,761 134,086 2,340,434	-		-864,955 -10,709,634 Fiscal YTD Change 2018-2019 Refunds -19,118,051 -19,613,952 495,901 -5,764,728 376,277 -6,141,005 24,272,378 -2,599,712 179,404 -32,350		-2.9% -5.0% Fiscal YTD % Change 2018-2019 Refunds -2.2% -2.3% 2.1% -7.5% 0.7% -23.3% 17.7% -8.0% 35.3% -19.4% -8.2%	
Cigarette Tobacco Refunds Refund Type Individual Income Tax To Individuals To Withholding Agents Sales and Use Tax Sales Tax Use Tax Corporation Income Tax Other Taxes Cigarette Tax Tobacco Tax Insurance Premium Tax Franchise Tax	182,377,552 30,321,088 212,698,640 Fiscal YTD June 2018 Refunds 868,244,964 844,089,435 24,155,529 77,094,126 50,769,306 26,324,820 136,762,182 32,640,703 508,357 166,436 2,549,387 7,500,245 20,685,772			29,456,133 201,989,006 Fiscal YTD June 2019 Refunds 849,126,913 824,475,483 24,651,430 71,329,398 51,145,583 20,183,815 161,034,560 30,040,991 687,761 134,086 2,340,434 0 22,380,735	-		-864,955 -10,709,634 Fiscal YTD Change 2018-2019 Refunds -19,118,051 -19,613,952 495,901 -5,764,728 376,277 -6,141,005 24,272,378 -2,599,712 179,404 -32,350 -208,704		-2.9% -5.0% Fiscal YTD % Change 2018-2019 Refunds -2.2% -2.3% -2.1% -7.5% 0.7% -23.3% 17.7% -8.0% 35.3% -19.4% -8.2% -100.0%	
Cigarette Tobacco Refunds Refund Type Individual Income Tax To Individuals To Withholding Agents Sales and Use Tax Sales Tax Use Tax Corporation Income Tax Other Taxes Cigarette Tax Tobacco Tax Inheritance Tax Insurance Premium Tax Franchise Tax Fundise Tax	182,377,552 30,321,088 212,698,640 Fiscal YTD June 2018 Refunds 868,244,964 844,089,435 24,155,529 77,094,126 50,769,306 26,324,820 136,762,182 32,640,703 508,357 166,436 2,549,138 7,500,245 20,686,772 -3,791,939			29,456,133 201,989,006 Fiscal YTD June 2019 Refunds 849,126,913 824,475,483 24,651,430 71,329,398 51,145,583 20,183,815 161,034,560 30,040,991 687,761 134,086 2,340,434 0 22,380,735 -3,527,638	-		-864,955 -10,709,634 Fiscal YTD Change 2018-2019 Refunds -19,118,051 -19,613,952 495,901 -5,764,728 376,277 -6,141,005 24,272,378 -2,599,712 179,404 -32,350 -208,704 -7,500,245		-2.9% -5.0% Fiscal YTD % Change 2018-2019 Refunds -2.2% -2.3% -2.1% -7.5% 0.7% -23.3% 17.7% -8.0% 35.3% -19.4% -8.2% -100.0% 8.2%	
Cigarette Tobacco Refunds Refund Type Individual Income Tax To Individuals To Withholding Agents Sales Tax Use Tax Corporation Income Tax Other Taxes Cigarette Tax Tobacco Tax Insurance Premium Tax Franchise Tax Free Tax Miscellaneous	182,377,552 30,321,088 212,698,640 Fiscal YTD June 2018 Refunds 868,244,964 844,089,435 24,155,529 77,094,126 50,769,306 26,324,820 136,762,182 32,640,703 508,357 166,436 2,549,138 7,500,245 20,686,772 -3,791,939 5,021,694			29,456,133 201,989,006 Fiscal YTD June 2019 Refunds 849,126,913 824,475,483 24,651,430 71,329,398 51,145,583 20,183,815 161,034,560 30,040,991 687,761 134,086 2,340,434 0 22,380,735 -3,527,638 8,025,613	-		-864,955 -10,709,634 Fiscal YTD Change 2018-2019 Refunds -19,118,051 -19,613,952 495,901 -5,764,728 376,277 -6,141,005 24,272,378 -2,599,712 179,404 -32,350 -208,704 -7,500,245 1,693,963		-2.9% -5.0% Fiscal YTD % Change 2018-2019 Refunds -2.2% -2.3% -7.5% -0.7% -23.3% 17.7% -8.0% 35.3% -19.4% -8.2% -100.0% 8.2% 7.0%	
Cigarette Tobacco Refunds Refund Type Individual Income Tax To Individuals To Withholding Agents Sales and Use Tax Sales Tax Use Tax Corporation Income Tax Other Taxes Cigarette Tax Tobacco Tax Inheritance Tax Insurance Premium Tax Franchise Tax Fuel Tax Miscellaneous Collections Costs and Fees	182,377,552 30,321,088 212,698,640 Fiscal YTD June 2018 Refunds 866,244,964 840,898,435 24,155,529 77,094,126 50,769,306 26,324,820 136,762,182 32,640,703 508,357 166,436 2,549,138 7,500,245 20,686,772 -3,791,939 5,021,694			29,456,133 201,989,006 Fiscal YTD June 2019 Refunds 849,126,913 824,475,483 24,651,430 71,329,398 51,145,583 20,183,815 161,034,560 30,040,991 687,761 134,086 2,340,434 0 22,380,735 -3,527,638	-		-864,955 -10,709,634 Fiscal YTD Change 2018-2019 Refunds -19,118,051 -19,613,952 495,901 -5,764,728 376,277 -6,141,005 24,272,378 -2,599,712 179,404 -32,350 -208,704 -7,500,245 1,693,963 264,301		-2.9% -5.0% Fiscal YTD % Change 2018-2019 Refunds -2.2% -2.3% 2.1% -7.5% 0.7% -23.3% 17.7% -8.0% 35.3% -19.4% -8.2% -100.0% 8.2% 7.0% 59.8%	
Cigarette Tobacco Refunds Refund Type Individual Income Tax To Individuals To Withholding Agents Sales and Use Tax Sales Tax Use Tax Corporation Income Tax Other Taxes Cigarette Tax Tobacco Tax Inheritance Tax Insurance Premium Tax Franchise Tax Fuel Tax Miscellaneous Collections Costs and Fees Sales Tax Relief	182,377,552 30,321,088 212,698,640 Fiscal YTD June 2018 Refunds 868,244,964 844,089,435 24,155,529 77,094,126 50,769,306 26,324,820 136,762,182 32,640,703 508,357 166,436 2,549,138 7,500,245 20,685,772 -3,791,939 5,021,694			29,456,133 201,989,006 Fiscal YTD June 2019 Refunds 849,126,913 824,475,483 24,651,430 71,329,398 51,145,583 20,183,815 161,034,560 30,040,991 687,761 134,086 2,340,434 0 22,380,735 -3,527,638 8,025,613	-		-864,955 -10,709,634 Fiscal YTD Change 2018-2019 Refunds -19,118,051 -19,613,952 495,901 -5,764,728 376,277 -6,141,005 24,272,378 -2,599,712 179,404 -32,350 -208,704 -7,500,245 1,693,963 264,301 3,003,919		-2.9% -5.0% Fiscal YTD % Change 2018-2019 Refunds -2.2% -2.3% -2.1% -7.5% 0.7% -23.3% 17.7% -8.0% 35.3% -19.4% -8.2% -100.0% 8.2% 7.0% 59.8% NA	
Refunds Refund Type Individual Income Tax To Individuals To Withholding Agents Sales and Use Tax Sales Tax Use Tax Corporation Income Tax Other Taxes Cigarette Tax Tobacco Tax Inheritance Tax Insurance Premium Tax Franchise Tax Fuel Tax Miscellaneous Collections Costs and Fees	182,377,552 30,321,088 212,698,640 Fiscal YTD June 2018 Refunds 866,244,964 840,898,435 24,155,529 77,094,126 50,769,306 26,324,820 136,762,182 32,640,703 508,357 166,436 2,549,138 7,500,245 20,686,772 -3,791,939 5,021,694			29,456,133 201,989,006 Fiscal YTD June 2019 Refunds 849,126,913 824,475,483 24,651,430 71,329,398 51,145,583 20,183,815 161,034,560 30,040,991 687,761 134,086 2,340,434 0 22,380,735 -3,527,638 8,025,613			-864,955 -10,709,634 Fiscal YTD Change 2018-2019 Refunds -19,118,051 -19,613,952 495,901 -5,764,728 376,277 -6,141,005 24,272,378 -2,599,712 179,404 -32,350 -208,704 -7,500,245 1,693,963 264,301 3,003,919 0		-2.9% -5.0% Fiscal YTD % Change 2018-2019 Refunds -2.2% -2.3% 2.1% -7.5% 0.7% -23.3% 17.7% -8.0% 35.3% -19.4% -8.2% -100.0% 8.2% 7.0% 59.8%	
Cigarette Tobacco Refunds Refund Type Individual Income Tax To Individuals To Withholding Agents Sales and Use Tax Sales Tax Use Tax Corporation Income Tax Other Taxes Cigarette Tax Tobacco Tax Inheritance Tax Insurance Premium Tax Franchise Tax Fuel Tax Miscellaneous Collections Costs and Fees Sales Tax Relief	182,377,552 30,321,088 212,698,640 Fiscal YTD June 2018 Refunds 868,244,964 844,089,435 24,155,529 77,094,126 50,769,306 26,324,820 136,762,182 32,640,703 508,357 166,436 2,549,138 7,500,245 20,685,772 -3,791,939 5,021,694			29,456,133 201,989,006 Fiscal YTD June 2019 Refunds 849,126,913 824,475,483 24,651,430 71,329,398 51,145,583 20,183,815 161,034,560 30,040,991 687,761 134,086 2,340,434 0 22,380,735 -3,527,638 8,025,613 0 0			-864,955 -10,709,634 Fiscal YTD Change 2018-2019 Refunds -19,118,051 -19,613,952 495,901 -5,764,728 376,277 -6,141,005 24,272,378 -2,599,712 179,404 -32,350 -208,704 -7,500,245 1,693,963 264,301 3,003,919 0		-2.9% -5.0% Fiscal YTD % Change 2018-2019 Refunds -2.2% -2.3% -2.1% -7.5% 0.7% -23.3% 17.7% -8.0% 35.3% -19.4% -8.2% -100.0% 8.2% 7.0% 59.8% NA	