

## Fiscal Year-to-Date Monthly Receipts and Refunds

### Receipts

Revenue Source	Fiscal Year-to-Date June 2018			Fiscal Year-to-Date June 2019			Change 2018-2019		% Change 2018-2019	
	Unadjusted Receipts	Adjust -ments	Adjusted Receipts	Unadjusted Receipts	Adjust -ments	Adjusted Receipts	Gross Receipts	Adjusted Receipts	Gross Receipts	Adjusted Receipts
<b>Individual Income Tax</b>	<b>4,746,682,863</b>	<b>-72,287,749</b>	<b>4,818,970,612</b>	<b>4,944,019,143</b>	<b>-61,528,472</b>	<b>5,005,547,615</b>	<b>197,336,280</b>	<b>186,577,003</b>	<b>4.2%</b>	<b>3.9%</b>
Withholding	3,736,102,397	-2,626,572	3,738,728,969	3,848,476,647	-837,361	3,849,314,008	112,374,250	110,585,039	3.0%	3.0%
Individual Estimates	597,969,990	-660,683	598,630,673	503,606,065	-379,390	503,985,455	-94,363,925	-94,645,218	-15.8%	-15.8%
Individual Returns	412,610,476	-69,000,494	481,610,970	591,936,431	-60,311,721	652,248,152	179,325,955	170,637,182	43.5%	35.4%
<b>Sales and Use Tax</b>	<b>2,941,479,481</b>	<b>-402,541,478</b>	<b>3,344,020,959</b>	<b>3,045,492,354</b>	<b>-439,231,058</b>	<b>3,484,723,412</b>	<b>104,012,873</b>	<b>140,702,453</b>	<b>3.5%</b>	<b>4.2%</b>
Sales Tax	2,382,041,732	-405,734,390	2,787,776,122	2,388,007,830	-444,771,111	2,832,778,941	5,966,098	45,002,819	0.3%	1.6%
Use Tax	559,437,749	3,192,912	556,244,837	657,484,524	5,540,053	651,944,471	98,046,775	95,699,634	17.5%	17.2%
<b>Corporation Income Tax</b>	<b>565,042,400</b>	<b>5,213,787</b>	<b>559,828,613</b>	<b>706,278,089</b>	<b>6,236,282</b>	<b>700,041,807</b>	<b>141,235,689</b>	<b>140,213,194</b>	<b>25.0%</b>	<b>25.0%</b>
<b>Other Taxes</b>	<b>266,989,939</b>	<b>-30,284,212</b>	<b>297,274,151</b>	<b>321,342,023</b>	<b>-30,815,879</b>	<b>352,157,902</b>	<b>54,352,084</b>	<b>54,883,751</b>	<b>20.4%</b>	<b>18.5%</b>
Inheritance Tax	83,069,974	-108,841	83,178,815	80,677,010	-403,458	81,080,468	-2,392,964	-2,098,347	-2.9%	-2.5%
Insurance Premium Tax	121,862,977	-100	121,863,077	153,440,854	-1,562,966	155,003,820	31,577,877	33,140,743	25.9%	27.2%
Beer Tax	13,706,449	-694	13,707,143	13,517,808	0	13,517,808	-188,641	-189,335	-1.4%	-1.4%
Liquor Tax	730	0	730	471	0	471	-259	-259	-35.5%	-35.5%
Franchise Tax	46,696,453	108,912	46,587,541	59,644,082	603,061	59,041,021	12,947,629	12,453,480	27.7%	26.7%
Franchise Estimates	42,073,124	0	42,073,124	41,720,071	0	41,720,071	-353,053	-353,053	-0.8%	-0.8%
Franchise Returns	4,623,329	108,912	4,514,417	17,924,011	603,061	17,320,950	13,300,682	12,806,533	287.7%	283.7%
Miscellaneous Taxes	1,653,800	37,597	1,616,203	14,066,664	3,616	14,063,048	12,412,864	12,446,845	750.6%	770.1%
WET Receipts	0	0	0	12,513,115	0	12,513,115	12,513,115	12,513,115	NA	NA
Multiple Tax Suspense	8,014	31,641	-23,627	-513,731	0	-513,731	-521,745	-490,104	-6510.4%	NA
Moneys and Credits	960,959	0	960,959	1,312,606	0	1,312,606	351,647	351,647	36.6%	36.6%
Drug Stamps	166,046	5,956	160,090	180,463	3,616	176,847	14,417	16,757	8.7%	10.5%
State Wide Property Tax	518,781	0	518,781	574,211	0	574,211	55,430	55,430	10.7%	10.7%
Cigarette and Tobacco	-444	0	-444	-4,866	0	-4,866	-4,422	-4,422	-995.9%	-995.9%
<b>Total Tax Receipts</b>	<b>8,520,194,683</b>	<b>-499,899,652</b>	<b>9,020,094,335</b>	<b>9,017,131,609</b>	<b>-525,339,127</b>	<b>9,542,470,736</b>	<b>496,936,926</b>	<b>522,376,401</b>	<b>5.8%</b>	<b>5.8%</b>

### Health Care Trust Fund Deposits

Cigarette	182,377,552		172,532,873		-9,844,679		-5.4%
Tobacco	30,321,088		29,456,133		-864,955		-2.9%
<b>Total</b>	<b>212,698,640</b>		<b>201,989,006</b>		<b>-10,709,634</b>		<b>-5.0%</b>

### Refunds

Refund Type	Fiscal YTD June 2018 Refunds	Fiscal YTD June 2019 Refunds	Fiscal YTD Change 2018-2019 Refunds	Fiscal YTD % Change 2018-2019 Refunds
<b>Individual Income Tax:</b>	<b>868,244,964</b>	<b>849,126,913</b>	<b>-19,118,051</b>	<b>-2.2%</b>
To Individuals	844,089,435	824,475,483	-19,613,952	-2.3%
To Withholding Agents	24,155,529	24,651,430	495,901	2.1%
<b>Sales and Use Tax</b>	<b>77,094,126</b>	<b>71,329,398</b>	<b>-5,764,728</b>	<b>-7.5%</b>
Sales Tax	50,769,306	51,145,583	376,277	0.7%
Use Tax	26,324,820	20,183,815	-6,141,005	-23.3%
<b>Corporation Income Tax</b>	<b>136,762,182</b>	<b>161,034,560</b>	<b>24,272,378</b>	<b>17.7%</b>
<b>Other Taxes</b>	<b>32,640,703</b>	<b>30,040,991</b>	<b>-2,599,712</b>	<b>-8.0%</b>
Cigarette Tax	508,357	687,761	179,404	35.3%
Tobacco Tax	166,436	134,086	-32,350	-19.4%
Inheritance Tax	2,549,138	2,340,434	-208,704	-8.2%
Insurance Premium Tax	7,500,245	0	-7,500,245	-100.0%
Franchise Tax	20,686,772	22,380,735	1,693,963	8.2%
Fuel Tax	-3,791,939	-3,527,638	264,301	7.0%
Miscellaneous	5,021,694	8,025,613	3,003,919	59.8%
Collections Costs and Fees	0	0	0	NA
Sales Tax Relief	0	0	0	NA
Other	5,021,694	8,025,613	3,003,919	59.8%
<b>Total Refunds</b>	<b>1,114,741,975</b>	<b>1,111,531,862</b>	<b>-3,210,113</b>	<b>-0.3%</b>
<b>SAVE Transfer</b>	<b>453,915,533</b>	<b>498,670,546</b>	<b>44,755,013</b>	<b>9.9%</b>