



Department of Public Defense

Major General Benjamin J. Corell
Iowa National Guard Adjutant General

Justice System Appropriations Subcommittee

February 4th, 2020



Agenda



- DPD Mission Statement
- Force Structure
- Installations
- Historical Budget Data
- Budget Impact
- General Fund Appropriations
- Employee Funding Sources
- Discussion



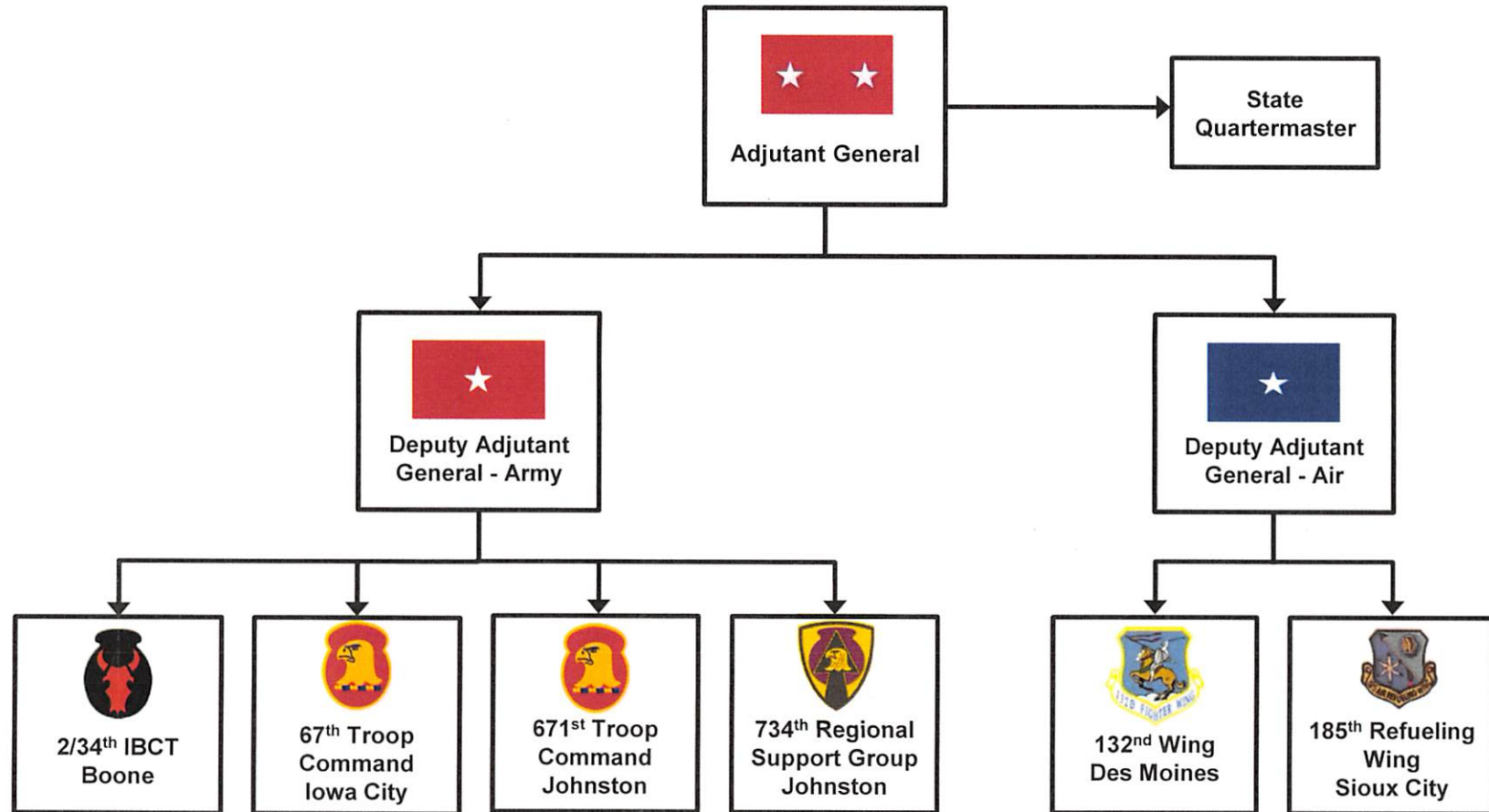
DPD Mission Statement



The Iowa National Guard Trains, Mobilizes, Deploys, Sustains and Reconstitutes Units; Providing Ready Forces in Defense of our Nation, State, and Community.

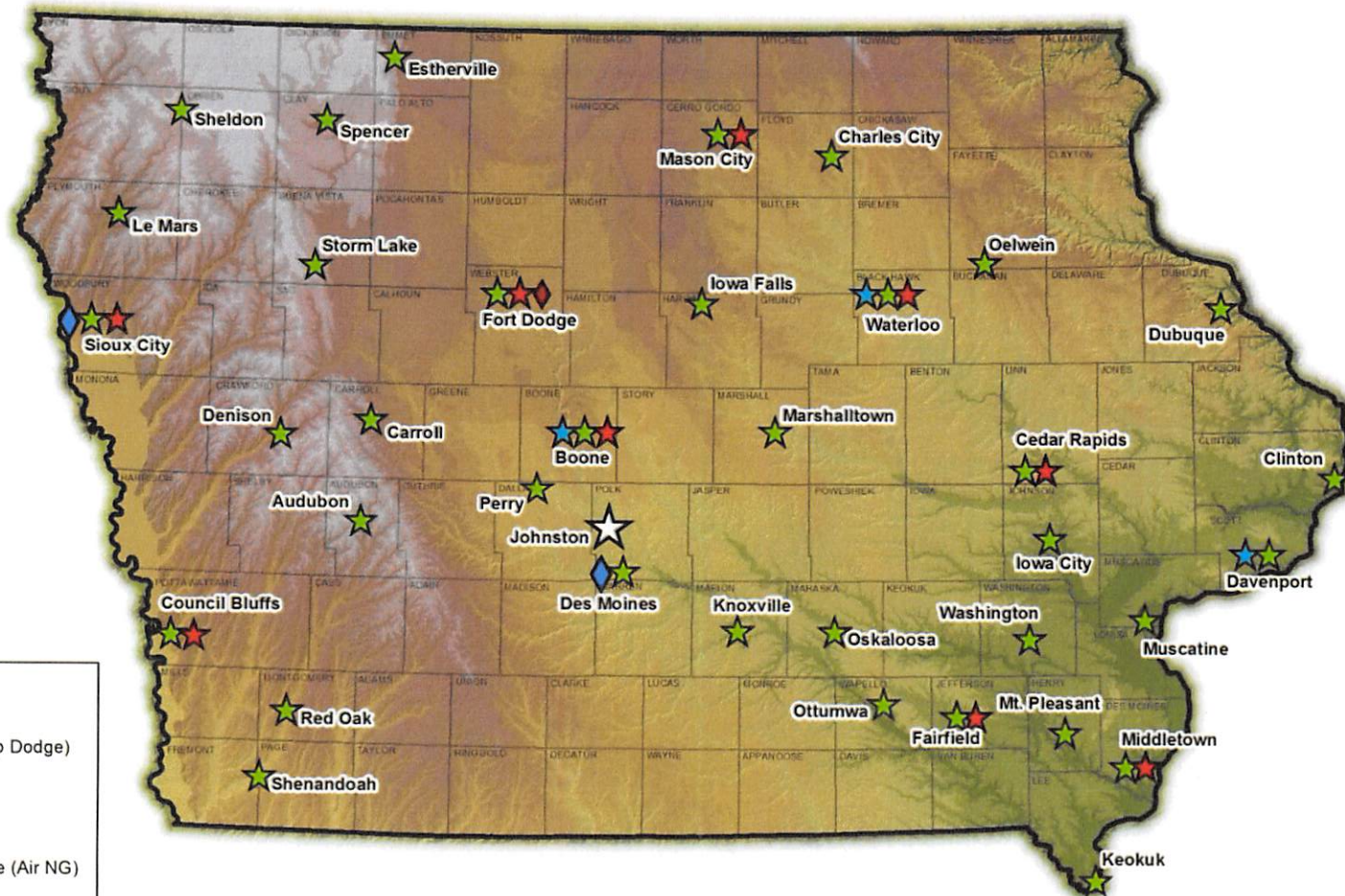


Force Structure





Installations



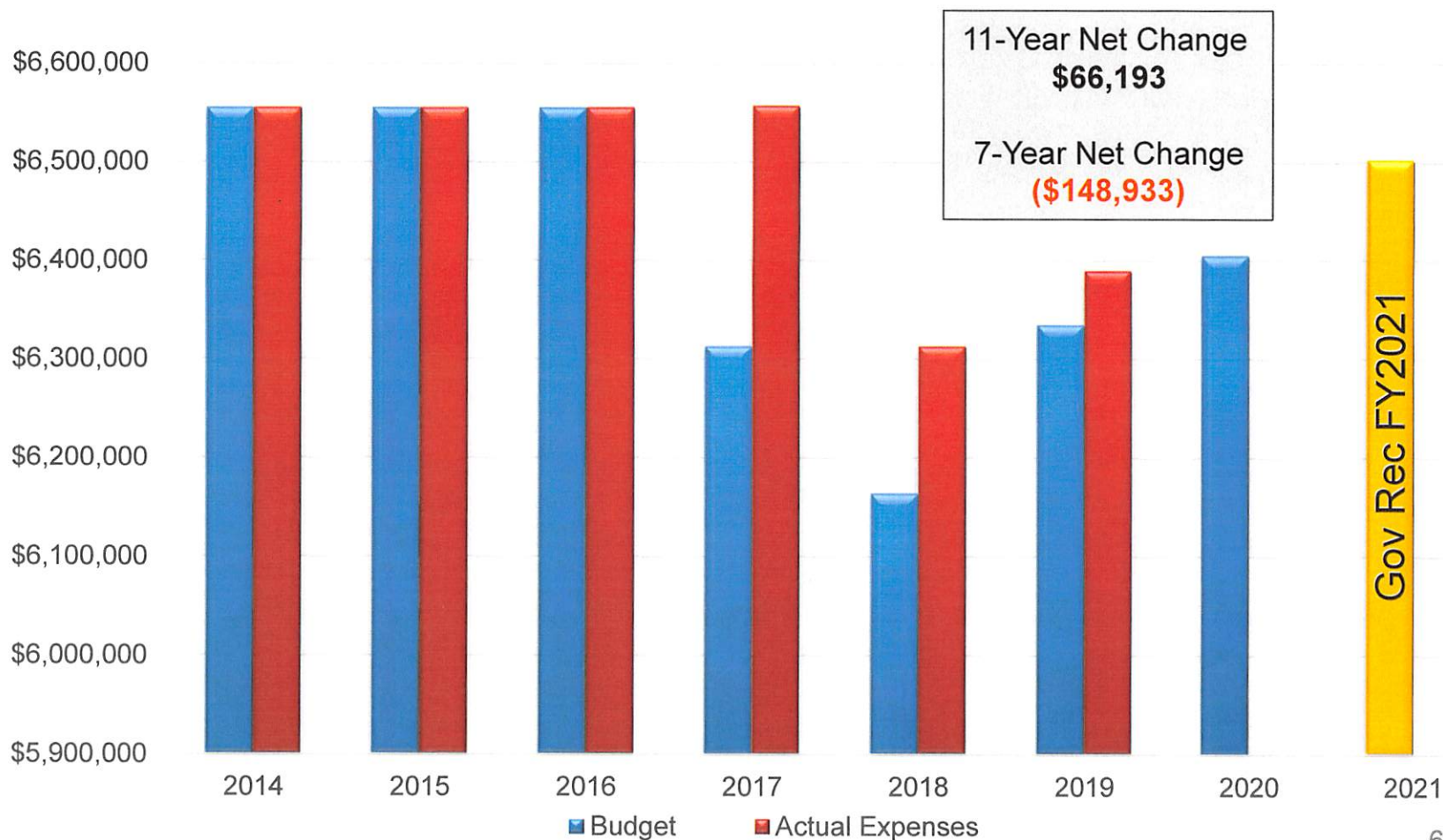
Legend

- ★ Headquarters (Camp Dodge)
- ◆ Air Base (Air NG)
- ◆ Communications Site (Air NG)
- ★ Readiness Center (Army NG)
- ★ Aviation (Army NG)
- ★ Maintenance Shop (Army NG)



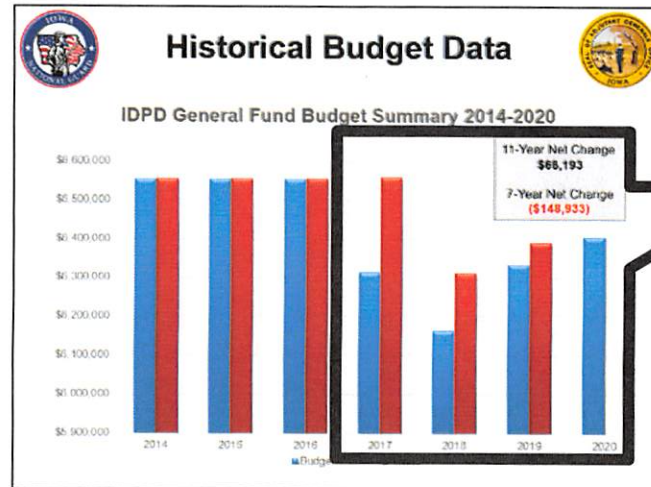
Historical Budget Data

IDPD General Fund Budget Summary 2014-2020





Budget Impact



RIIF funds used to cover General Fund Shortfalls:

2019 = 54,495.99

2018 = 148,618.56

2017 = 243,884.59

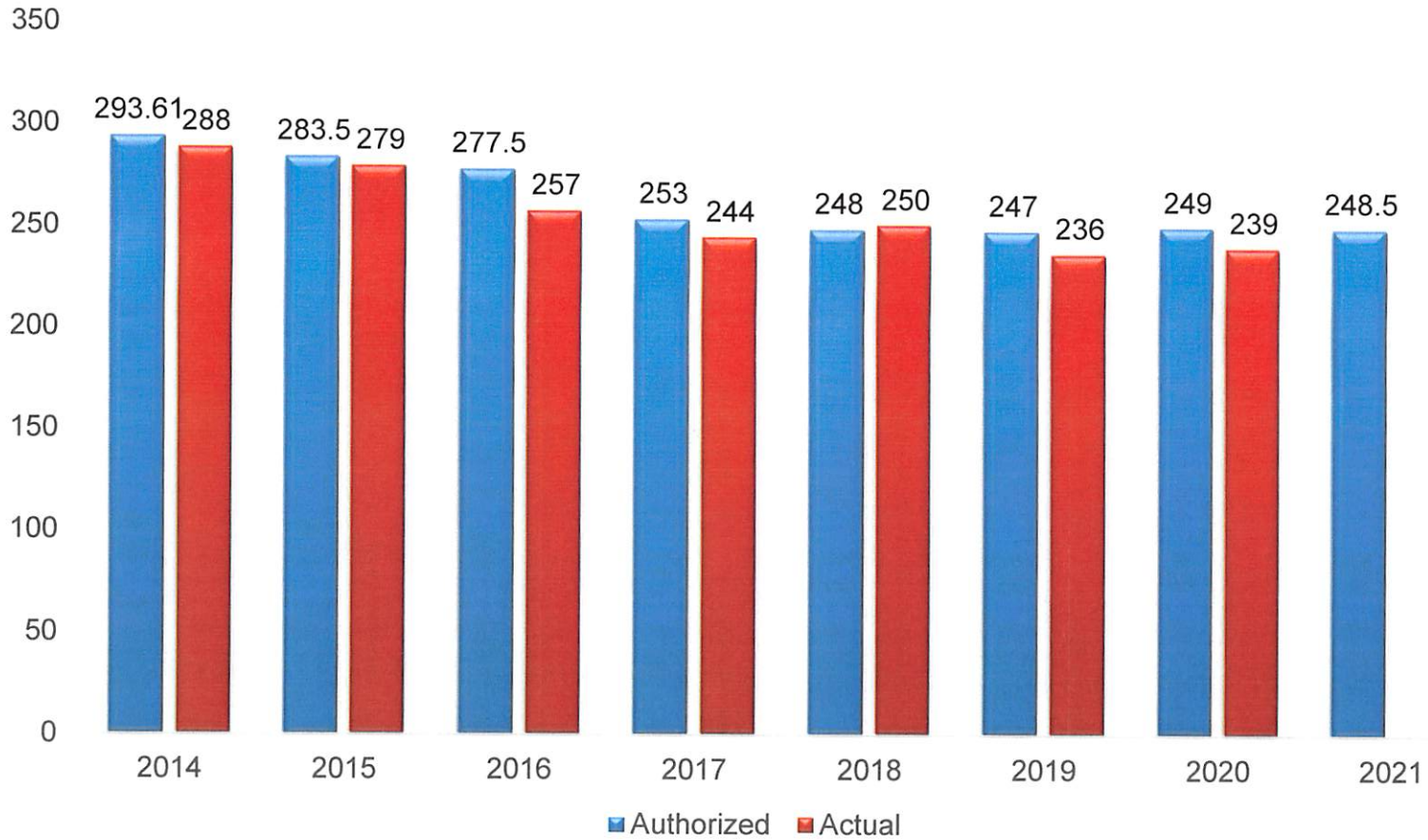
Additional Impact

- Deferred significant repairs and capital projects
- Creates inability to match available federal funds



Additional Impact

Authorized FTE vs. Actual FTE

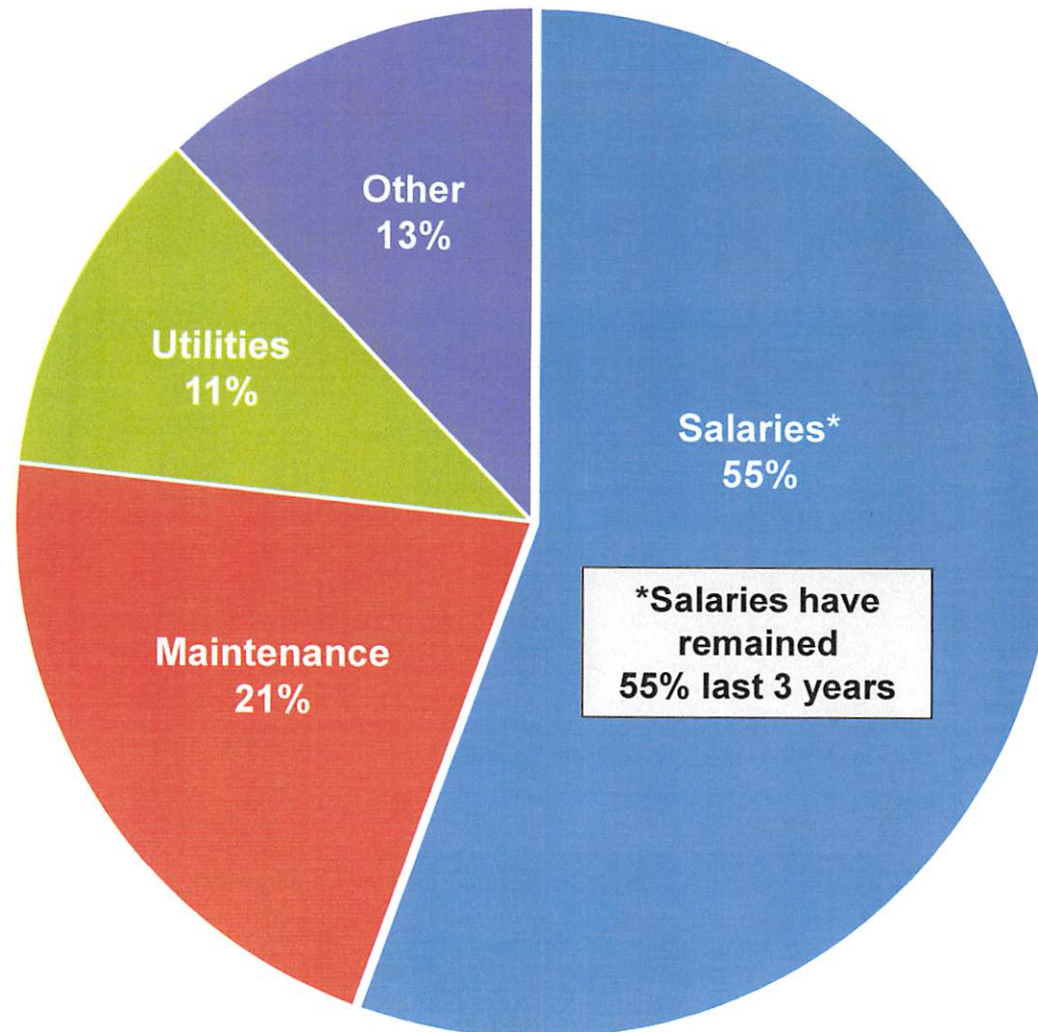




General Fund Appropriations



2019 General Fund Appropriations by Percentage

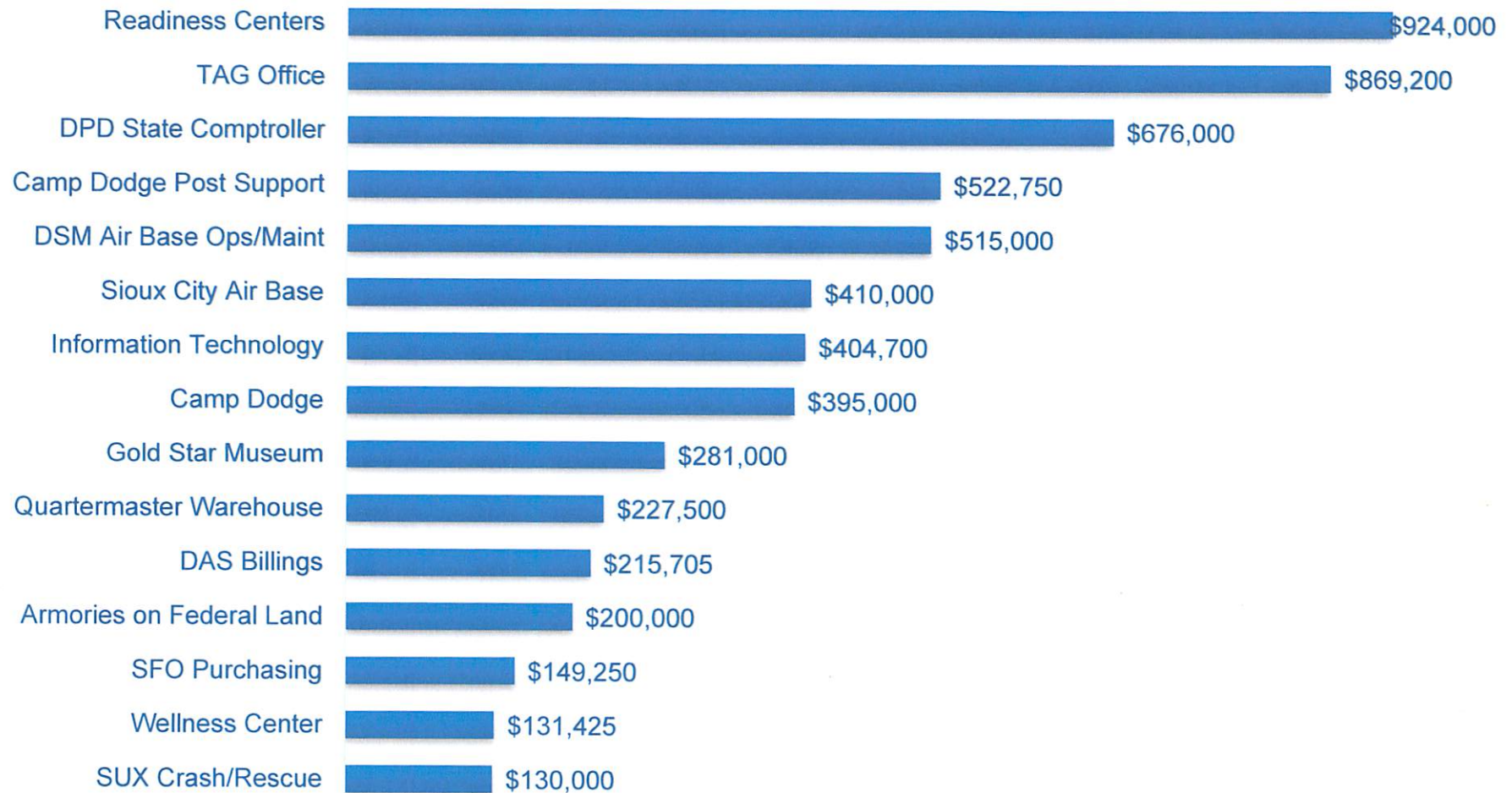




General Fund Appropriations



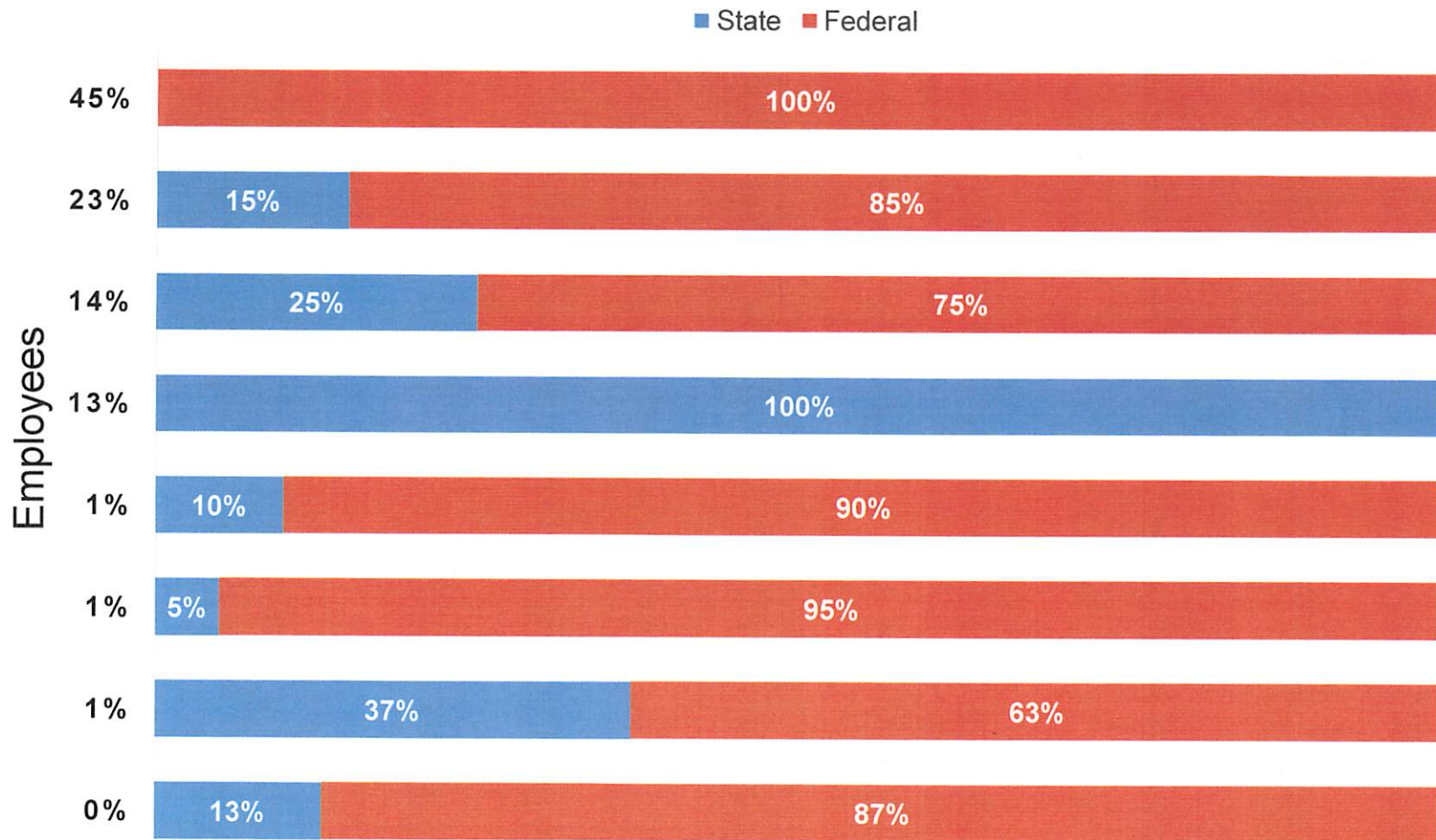
2019 General Fund Appropriations over \$100,000





Employee Funding Sources

Salary Percentage by Funding Source





Discussion

