

Total Correctional Population

Offenders Served⁽²⁾ FY 02 and FY 03 (7-1-02 through 12-31-02)

Level	Program	First District		Second District		Third District		Fourth District		Fifth District		Sixth District		Seventh District		Eighth District		Total		
		Offenders Served		Offenders Served		Offenders Served		Offenders Served		Offenders Served		Offenders Served		Offenders Served		Offenders Served		Offenders Served		
		FY 02	FY 03 July-Dec	FY 02	FY 03 July-Dec	FY 02	FY 03 July-Dec	FY 02	FY 03 July-Dec	FY 02	FY 03 July-Dec	FY 02	FY 03 July-Dec	FY 02	FY 03 July-Dec	FY 02	FY 03 July-Dec	FY 02	FY 03 July-Dec	
5 - Full-Term Incarceration	Prison	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	13285	10989
	Jail over 30 days	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
4 - Short-Term Incarceration	Violators' Program	79	44	89	75	44	28	39	36	49	52	47	35	17	11	47	47	411	328	
3 - Quasi-Incarceration	Residential Facilities	1,309	753	762	418	272	179	174	174	1,217	726	772	464	628	395	424	255	5,558	3,364	
2A - Intensive Supervision Programs	Intensive Supervision Program	532	382	508	370	150	86	86	81	1275	852	408	322	132	110	214	163	3,305	2366	
	Youthful Offender Program	26	18	0	0	0	0	15	21	51	52	64	46	0	0	116	87	272	224	
	Drug Court	0	0	27	35	35	76	57	52	40	39	0	0	0	25	0	0	159	227	
	Day Reporting Sup by RF	108	84	0	0	34	15	59	21	15	1	0	0	0	0	0	0	216	121	
	Fed. Home Confinement Sup. By RF	10	9	3	1	0	0	0	0	50	23	6	3	0	0	0	0	69	36	
Sub-Total: # Served Intensive Services		676	493	538	406	219	177	217	175	1431	967	478	371	132	135	330	250	4,021	2974	
Sub-Total: % Served Intensive Services		8%	8%	7%	8%	4%	4%	8%	9%	10%	9%	5%	6%	4%	5%	8%	8%	7%	7%	
2B - Regular Supervision	Probation	4,296	3,408	3,824	3,007	3,102	2,306	1,571	1,144	7,214	5,426	3,208	2,382	1,695	1,297	2,120	1,714	27,030 ⁽³⁾	20,684	
	Parole	489	388	449	337	400	367	209	169	1,035	966	412	286	707	552	450	349	4,151 ⁽³⁾	3,414	
	Pre-Trial Release	821	503	1,315	561	129	71	471	280	565	277	1,069	634	487	263	896	513	5,753 ⁽³⁾	3,102	
	Other ⁽¹⁾	16	3	30	20	4	0	75	8	55	30	14	3	4	10	42	21	240	95	
Sub-Total: # Served Regular Supervision		5,622	4,302	5,618	3,925	3,635	2,744	2,326	1,601	8,869	6,699	4,703	3,305	2,893	2,122	3,508	2,597	37,174	27,295	
Sub-Total: % Served Regular Supervision		64%	68%	74%	75%	68%	68%	86%	81%	59%	61%	52%	54%	79%	80%	82%	84%	66%	67%	
2C - Community Corrections Monitored	Low Risk Probation	1,174	814	723	468	1,195	911	1	23	3,455	2,648	3,045	2,005	0	0	0	0	9,593	6,869	
Sub-Total: # Monitored Served		1,174	814	723	468	1,195	911	1	23	3,455	2,648	3,045	2,005	0	0	0	0	9,593	6,869	
Sub-Total: % Monitored Served		13%	13%	9%	9%	22%	23%	0%	1%	23%	24%	34%	33%	0%	0%	0%	0%	17%	17%	
1 - Self-Monitored	Fines	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Total Served - Prison																		13,285	10,989	
Total Served - Violators Program		79	44	89	75	44	28	39	36	49	52	47	35	17	11	47	47	411	328	
Total Served - CBC		8,781	6,362	7,641	5,217	5,321	4,011	2,718	1,973	14,972	11,040	8,998	6,145	3,653	2,652	4,262	3,102	56,346	40,502	
Total Offenders Served - DOC																		70,046	51,641	

(1) Includes Federal Home Confinement, OWI Pre-Placement, Community Supervision 902.3A, No correctional Supervision Status (offenders who have not been sentenced but the court placed them in Drug Court or Youthful Offender Program or Intensive Supervision for Sex Offenders), OWI Pre-placements supervised by a residential facility.

(2) Offenders Served - defined - FY 02 = Active offender counts as of 7/01/01 plus new admissions from 7/1/01 through 6/30/02. FY 03 = Active offender counts as of 7/01/02 plus new admissions from 7/1/02 through 12/31/02

(3) Probation, Parole and Pretrial numbers are not representative of actual served as additional offenders for these categories are counted in Level 2A and 2C.

(4) Active at start of fiscal year plus 6 months of admissions - admissions only are double counted to compute a projected FY 03 number.

Total Correctional Population

As of December 31, 2002

Level	Program	Active as of 12-31-02	Race						Sex					Age						Employment Status						
			American Indian/ Alaska Native	Asian or Pacific Islander	Black	White Non- Hispanic	White Hispanic	White Unknown Ethnic Origin	Unk	Male	Female	Unk	Under 21	21 - 30	31 - 40	41 - 50	51 - 60	60 +	Un- known	Un- employed	Full-Time	Part- Time	Welfare	Student	Other (Disabled Retired Seasonal Spot Job)	Unknown
5 - Full-Term Incarceration	Prison Jail over 30 days	8,210 N/A	130 N/A	66 N/A	1,852 N/A	5,777 N/A	409 N/A	- N/A	24 N/A	7,507 N/A	703 N/A	- N/A	582 N/A	3,001 N/A	2,549 N/A	1,514 N/A	420 N/A	144 N/A	- N/A	8,210 N/A	N/A	N/A	N/A	N/A	N/A	N/A
4 - Short-Term Incarceration	Violators' Program	147	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
3 - Quasi-Incarceration	Residential Facilities	1,436	21	15	253	1,008	54	83	3	1,244	190	-	183	590	399	215	35	8	6	190	930	113	-	1	44	158
2A - Intensive Supervision Programs	Intensive Supervision Program	1,326	10	6	261	984	47	18	-	1,165	176	-	149	440	408	259	52	18	-	184	463	73	3	6	75	522
	Youthful Offender Program	112	-	-	4	104	3	1	-	87	25	-	104	8	-	-	-	-	-	22	13	18	-	1	4	54
	Drug Court	134	4	-	13	110	5	2	-	92	35	7	21	41	46	17	1	1	7	21	41	2	-	-	4	66
	Day Reporting Sup by RF	95	2	-	16	69	3	5	-	76	19	-	8	38	28	15	4	-	2	9	72	5	-	1	4	4
	Fed Home Confinement Sup. By RF	15	-	-	-	13	1	1	-	12	3	-	-	2	4	5	4	-	-	-	15	-	-	-	-	-
Sub-Total: Active Intensive Services		1,682	16	6	294	1,280	59	27	-	1,432	258	7	282	529	486	296	61	19	9	236	604	98	3	8	87	646
2B - Regular Supervision	Probation	15,377	136	127	2,124	12,171	616	81	122	11,210	4,053	114	2,843	5,507	4,064	2,251	524	112	76	2,502	8,226	2,050	39	195	1,050	1,315
	Parole	2,628	37	15	375	2,072	80	43	7	2,244	378	7	66	885	933	598	129	14	4	366	1,795	263	2	13	155	34
	Pre-Trial Release	1,151	17	3	127	939	37	16	12	869	270	12	254	400	286	180	25	5	1	271	295	111	-	15	51	408
	Other	20	-	-	2	15	2	-	1	18	1	1	4	1	9	4	-	1	1	3	9	3	-	1	4	-
Sub-Total: Active Regular Supervision		19,176	190	145	2,628	15,197	735	140	142	14,341	4,702	134	3,167	6,793	5,292	3,033	678	132	82	3,142	10,325	2,427	41	224	1,260	1,757
2C - Community Corrections Monitored	Low Risk Probation	4,467	47	40	3	4,052	279	21	25	3,293	1,172	2	1,080	1,857	813	545	128	44	-	565	1,431	271	2	50	106	2,042
Sub-Total: Active Monitored Served		4,467	47	40	3	4,052	279	21	25	3,293	1,172	2	1,080	1,857	813	545	128	44	-	565	1,431	271	2	50	106	2,042
1 - Self-Monitored	Fines																									
Total Supervised		35,118	404	272	5,030	27,314	1,536	271	194	27,817	7,025	143	5,294	12,770	9,539	5,603	1,322	347	97	12,343	13,290	2,909	46	283	1,497	4,603

Total Correctional FTE's										
Level	Program	First District FTE's as of 12-31-02	Second District FTE's as of 12-31-02	Third District FTE's as of 12-31-02	Fourth District FTE's as of 12-31-02	Fifth District FTE's as of 12-31-02	Sixth District FTE's as of 12-31-02	Seventh District FTE's as of 12-31-02	Eighth District FTE's as of 12-31-02	Total FTE's as of 12-31-02
5 - Full-Term Incarceration	Prison									0
	Jail over 30 days									0
4 - Short-Term Incarceration	Violators' Program									0
3 - Quasi-Incarceration	Residential Facilities ⁽²⁾	66.10	52.81	25.00	23.67	⁽³⁾ 54.66	44.80	34.75	25.40	327.19
2A - Intensive Supervision Programs	Intensive Supervision Program									0
	Youthful Offender Program									0
	Drug Court									0
	Day Reporting Sup by RF									0
	Fed Home Confinement Sup. By RF									0
Sub-Total: FTE's Intensive Services ⁽¹⁾		10.95	6.60	4.00	6.25	9.80	7.25	3.00	6.25	54.10
2B - Regular Supervision	Probation	27.95	20.97	17.49	9.15	53.87	29.67	20.18	20.78	200.06
	Parole									0.00
	Pre-Trial Release	2.39	1.75	0.31	1.21	1.51	3.28	1.67	2.75	14.87
	Other									0.00
Sub-Total: FTE's Regular Supervision		30.34	22.72	17.80	10.36	55.38	32.95	21.85	23.53	214.93
2C - Community Corrections Monitored	Low Risk Probation	0.25	0.19	0.29	0.00	0.90	0.70	0.00	0.00	2.33
Sub-Total: FTE's		0.25	0.19	0.29	0.00	0.90	0.70	0.00	0.00	2.33
1 - Self-Monitored	Fines	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total All Categories		107.64	82.32	47.09	40.28	120.74	85.70	59.60	55.18	598.55
<p>(1) 2A does <u>not</u> include FTE's associated to the "Day Reporting Supervision by RF" and "Federal Home Confinement Supervision by RF" categories.</p> <p>(2) FTE counts include 60315 Probation/Parole Officers (Counselors) and 60400 Residential Officers.</p> <p>(3) Does not include contracted bed women's facility at Broadlawns.</p>										