

IOWA COLLEGE STUDENT AID COMMISSION
MEETING WITH THE JOINT EDUCATION APPROPRIATIONS
SUBCOMMITTEE

Gary Nichols, Executive Director
March 13, 2002

AGENDA

1. Budget/Program Update
FY 2002 – 2003 Appropriation History
2. Federal Matching Funds Update
3. Teacher Shortage Forgivable Loan Update
4. Osteopathic Forgivable Loans Update
5. State of Iowa Scholars
Recipients by County at www.iowacollegaid.org
6. Iowa Tuition Grants
Recipients by County
7. Iowa Vocational-Technical Tuition Grants
Recipients by County
8. Iowa Grants
Recipients by County

**IOWA COLLEGE STUDENT AID COMMISSION
FY 2002 APPROPRIATION HISTORY
March 7, 2002**

	FY 2001 Appropriation <u>Dollars</u>	FY 2002 SF 535 <u>Dollars</u> (5/08/2001)	FY 2002 Appropriation <u>Dollars</u> (5/24/2001)	Across-the- Board Cuts. Exec. Ordr. 24 4.3% ATB (10/19/2001)	FY 2002 HF759 <u>Dollars</u> (11/15/2001)	FY 2002 After HF759	FY 2002 After SF 2304 (3/01/2002)	FY 2002 Change Since FY 2001	FY 2003 Governor January 18	FY 2003 Governor March 7
Scholarship Program	498,540	468,260	498,540 ¹	477,103		477,103	477,103	(21,437)	477,103	477,103
Iowa Tuition Grant Program	48,830,075	46,350,271	48,830,075 ¹	46,730,382	425,000	47,566,382 ⁴	47,566,382	(1,263,693)	48,830,075	48,830,075
Vocational Technical Tuition Grant Program	2,482,400	2,333,456	2,482,400 ¹	2,375,657		2,375,657	2,375,657	(106,743)	2,375,657	2,375,657
College Work Study	2,750,000							(2,750,000)	300,000	300,000
Iowa Grants	1,144,850	1,076,159	1,076,159	1,029,884		1,029,884	1,029,884	(114,966)	1,029,884	1,029,884
National Guard Program	1,250,000	1,175,000	1,175,000	1,124,475	50,525	1,175,000	1,175,000	(75,000)	1,175,000	1,175,000
Osteopathic Forgivable Loans	254,260	254,260	254,260 ²	249,960 ²		249,960	249,960	(4,300)	415,700	415,700
Physician Recruitment	395,000	371,300	371,300	355,334		355,334	355,334	(39,666)	355,334	355,334
Chiropractic Forgivable Loans	100,000	94,000	94,000	89,958		89,958	89,958	(10,042)	89,958	89,958
Teacher Forgivable Loans	525,000	493,500	493,500	472,289		472,289	472,280	(52,720)	472,279	472,279
ACE Grants	250,000	235,000	235,000	224,895		224,895	224,895	(25,105)	224,895	224,895
Foster Care Grant									65,000	65,000
Subtotal	58,480,125	52,851,206	55,510,234	53,129,937		54,016,462	54,016,453	(4,463,672)	55,810,885	55,810,885
Scholarship and Grant Program Admin.	337,534	317,282	329,032 ³	314,419 ⁵		314,419	313,954	(23,580)	302,683	293,138
Total	58,817,659	53,168,488	55,839,266	53,444,356		54,330,881	54,330,407	(4,487,252)	56,113,568	56,104,023

Notes:

1. Appropriation is the result of a line-item veto.
2. Includes \$154,260 transfer from Scholarship and Grant Reserve Fund
3. Includes salary adjustments from annual compensation bill.
4. Includes a \$411,000 transfer from the Scholarship and Grant Reserve.
5. Excludes a \$324.74 transfer from a technology fund.

IOWA COLLEGE STUDENT AID COMMISSION
Leveraging Educational Assistance Program/Supplemental Leveraging Educational Assistance Program
Report on Federal Matching Funds
March 12, 2002

Academic Year	Qualified State Expenditures	LEAP 3-year Requirement	SLEAP Requirement	LEAP Allocation / (Forfeiture)	SLEAP Allocation / (Forfeiture)	Total Forfeiture
1979-80						
1980-81						
1981-82						
1982-83						
1983-84						
1984-85						
1986-87						
1987-88						
1988-89						
1989-90						
1990-91						
1991-92	\$ 35,222,925					
1992-93	\$ 35,485,181					
1993-94	\$ 36,961,922	\$ 11,740,975				
1994-95	\$ 37,915,409	\$ 23,569,369				
1995-96	\$ 41,540,973	\$ 35,890,009				
1996-97	\$ 44,197,842	\$ 36,787,504		\$ 343,068		
1997-98	\$ 47,870,688	\$ 38,806,101		\$ 548,300		
1998-99	\$ 51,336,987	\$ 41,218,075		\$ 274,596		
1999-00	\$ 55,658,710	\$ 44,536,501		\$ 274,597		
2000-01	\$ 55,397,979	\$ 47,801,839	\$ 51,336,987	\$ 330,989	\$ 120,528	
2001-02	\$ 51,650,971	\$ 51,622,128	\$ 55,658,710	\$ 322,339	\$ (268,616)	\$ (268,616)
2002-03		\$ 54,131,225	\$ 55,397,979	\$ (322,339)	\$ (397,552)	\$ (719,891)
2003-04		\$ 54,235,887	\$ 51,650,971			
2001-02 Funding Requirement to Receive LEAP				\$51,622,128		
2001-02 Funding Requirement to Receive SLEAP				\$55,658,710		
2002-03 Funding Requirement to Receive LEAP				\$54,131,225		
2002-03 Funding Requirement to Receive SLEAP				\$55,397,979		

Iowa College Student Aid Commission
 Iowa Teacher Forgivable Loan Program
 Communities Served
 June 30, 2001

<u>Community</u>	<u>Teachers</u>	<u>Community</u>	<u>Teachers</u>
1 Adair	1	42 Madrid	1
2 Albia	1	43 Marshalltown	2
3 Algona	1	44 Maquoketa	4
4 Alta	1	45 Mason City	3
5 Anthon	2	46 Miles	1
6 Arnolds Park	1	47 Milford	2
7 Bloomfield	1	48 Missouri Valley	1
8 Bellevue	1	49 Monticello	1
9 Bondurant Farrar	1	50 Morning Sun	1
10 Boone	1	51 Moulton	1
11 Britt	1	52 Mt. Ayr	1
12 Burlington	1	53 Muscatine	1
13 Cedar Falls	1	54 New Hampton	1
14 Cedar Rapids	8	55 Newton	3
15 Centerville	1	56 New Virginia	1
16 Clarksville	1	57 Norwalk	2
17 Corydon	1	58 Norway	1
18 Council Bluffs	2	59 Oskaloosa	1
19 Des Moines	2	60 Panora	1
20 Decorah	2	61 Pleasantville	1
21 Donnellson	1	62 Pleasant Valley	1
22 Dubuque	1	63 Prarie City	1
23 Dunkerton	2	64 Ruthven	1
24 Eddyville	1	65 Schleswig	1
25 Eldon	2	66 Sioux City	1
26 Eldora	1	67 Spencer	3
27 Emmetsburg	1	68 Subula	1
28 Estherville	2	69 Terril	1
29 Ft. Dodge	2	70 Tipton	1
30 Forest City	2	71 Van Horne	1
31 Grinnell	1	72 Vinton	1
32 Harlan	1	73 Washington	1
33 Independence	2	74 Wapello	1
34 Iowa City	1	75 Waterloo	1
35 Iowa Falls	1	76 West Des Moines	2
36 Jackson Junction	1	77 West Liberty	2
37 Lake View	1	78 West Monona	1
38 Letts	1	79 West Union	1
39 Lisbon	1	80 Williamsburg	1
40 Lone Tree	1	81 Winterset	3
41 Lytton	1		
		Total Teachers	114
		Total Communities	81
		Total Communities Including Past	89

Notes:

* 1 borrower left teaching after 1 1/2 yrs. Teaching 99-00 & 00-01.

4 borrowers left teaching after 1 yr. Teaching 00-01.

** 114 total teachers have entered the classroom since it began.

One hundred nine teachers remain in the classroom for 2001-2002.

Eight communities were served by teachers in the past, but do not have teachers in March, 2002.
 Altoona, Central City, Marion, Orange City, Otumwa, Royal, Runnels, and Waverly.

**OSTEOPATHIC FORGIVABLE LOAN FUND
SUMMARY OF RESOURCES AND EXPENDITURES
March 12, 2002**

	<u>1999-2000</u>	<u>Actual 2000-2001</u>	<u>Actual 2001-2002</u>	<u>Estimated 2002-2003</u>
Resources				
Beginning Balance	\$ 138,566	\$ 105,863.00	\$ 97,951.56	\$ 97,436.14
Appropriation	\$ 379,260	\$ 254,260.00	\$ 95,700.00	\$415,700.00 (2)
Transfer from Sch/Grant Reserve			\$ 154,260.00	\$ -
Loan Sales		\$ 210,108.00	\$ 122,214.23	\$100,500.00 (2)
Total Resources	\$ 517,826	\$ 570,231.00	\$ 470,125.79	\$613,636.14
Forgivable Loan Expenditures				
Balance	\$ 11,826	\$ 12,231.77	\$ (3,474.21)	\$ (2,363.86) (2)
YTD Fiscal Collections (1)	\$ 94,037	\$ 110,293.48	\$ 132,246.55 (5)	
Budgeted Collections				\$100,000.00 (2)
Loan Repurchase		\$ 24,573.69	\$ 31,336.20	\$ -
Ending Balance (3)	\$ 105,863 (3)	\$ 97,951.56 (3)	\$ 97,436.14 (2,3,5)	\$ 97,636.14 (2)
4 Number of Awards (4)	127	140	148 (4)	154 (4)
Average Award	\$ 4,000	\$ 4,000	\$ 3,200.00	\$ 4,000.00
Physician Placements (Cumulative)	73	89	102	115

(1) Fiscal year collections generally are not available to fund awards in the year collected.

(2) Estimate

(3) Approximately \$10,000 (10%) will be held in reserve to purchase outstanding loans sold with recourse.

(4) Increasing due to increased recruitment of Iowa residents.

(5) Fiscal Year Collections

(6) Current monthly collections total approximately \$1,983. Additional monthly collections of \$9,915 may be available 6/30/02.

Iowa College Student Aid Commission
 Osteopathic Forgivable Loan Program
 Communities Served
 1997 through 2002

<u>Community</u>	<u>Physicians</u>
1 Ames	2
2 Anamosa	1
3 Ankeny	4
4 Atlantic	1
5 Bettendorf	1
6 Carlisle	1
7 Carroll	2
8 Cedar Rapids	2
9 Chariton	1
10 Clinton	1
11 Conrad	1
12 Coralville	1
13 Corydon	1
14 Davenport	1
15 Denison	1
16 Des Moines	21
17 Dubuque	2
18 Emmetsburg	2
19 Fairfield	1
20 Graettinger	1
21 Greenfield	1
22 Grinnell	1
23 Huxley	1
24 Ida Grove	1
25 Independence	1
26 Iowa City	2
27 Iowa Falls	1
28 Lake City	1
29 Leon	1
30 Mason City	1
31 Marshalltown	2
32 Maquoketa	2
33 Mt. Pleasant	1
34 Muscatine	1
35 Newton	1
36 New Hampton	1
37 Oakdale	1
38 Ottumwa	1
39 Panora	1
40 Pella	3
41 Prairie City	1
42 Sioux City	3
43 Urbandale	1
44 Webster City	1
45 Winterset	1
46 West Union	1
47 Waterloo	5
48 Washington	1
Total Physicians	87
Total Communities	48

Iowa College Student Aid Commission
 State of Iowa Scholars by County
 FY 2001

County			County		
Number	Name	Scholars	Number	Name	Scholars
1	Adair	3	51	Jefferson	8
2	Adams	2	52	Johnson	27
3	Allamakee	8	53	Jones	7
4	Appanoose	2	54	Keokuk	5
5	Audubon	4	55	Kossuth	7
6	Benton	10	56	Lee	12
7	Black Hawk	54	57	Linn	82
8	Boone	15	58	Louisa	3
9	Bremer	16	59	Lucas	1
10	Buchanan	10	60	Lyon	3
11	Buena Vista	10	61	Madison	7
12	Butler	12	62	Mahaska	5
13	Calhoun	5	63	Marion	20
14	Carroll	13	64	Marshall	15
15	Cass	5	65	Mills	4
16	Cedar	8	66	Mitchell	6
17	Cerro Gordo	21	67	Monona	3
18	Cherokee	8	68	Monroe	3
19	Chickasaw	9	69	Montgomery	4
20	Clarke	2	70	Muscatine	23
21	Clay	5	71	O'Brien	10
22	Clayton	11	72	Osceola	2
23	Clinton	16	73	Page	6
24	Crawford	10	74	Palo Alto	3
25	Dallas	20	75	Plymouth	13
26	Davis	6	76	Pocahontas	4
27	Decatur	3	77	Polk	126
28	Delaware	10	78	Pottawattamie	17
29	Des Moines	16	79	Poweshiek	7
30	Dickinson	6	80	Ringgold	1
31	Dubuque	53	81	Sac	5
32	Emmett	2	82	Scott	60
33	Fayette	10	83	Shelby	7
34	Floyd	9	84	Sioux	22
35	Franklin	10	85	Story	31
36	Fremont	2	86	Tama	11
37	Greene	8	87	Taylor	3
38	Grundy	4	88	Union	7
39	Guthrie	7	89	Van Buren	4
40	Hamilton	5	90	Wapello	9
41	Hancock	8	91	Warren	11
42	Hardin	11	92	Washington	7
43	Harrison	3	93	Wayne	1
44	Henry	12	94	Webster	18
45	Howard	2	95	Winnebago	6
46	Humboldt	6	96	Winneshiek	5
47	Ida	6	97	Woodbury	44
48	Iowa	5	98	Worth	2
49	Jackson	9	99	Wright	10
50	Jasper	7		Total	1,196

Note: Totals may vary from other reports due to the date reports were generated and inconclusive zip code matches.

Iowa College Student Aid Commission
Iowa Tuition Grants by County
FY 2001

County			County		
Number	Name	Scholars	Number	Name	Scholars
1	Adair	43	51	Jefferson	70
2	Adams	19	52	Johnson	133
3	Allamakee	102	53	Jones	104
4	Appanoose	79	54	Keokuk	61
5	Audubon	36	55	Kossuth	137
6	Benton	94	56	Lee	105
7	Black Hawk	426	57	Linn	615
8	Boone	70	58	Louisa	43
9	Bremer	144	59	Lucas	61
10	Buchanan	113	60	Lyon	58
11	Buena Vista	165	61	Madison	99
12	Butler	101	62	Mahaska	156
13	Calhoun	60	63	Marion	259
14	Carroll	133	64	Marshall	133
15	Cass	103	65	Mills	41
16	Cedar	86	66	Mitchell	75
17	Cerro Gordo	256	67	Monona	37
18	Cherokee	90	68	Monroe	42
19	Chickasaw	113	69	Montgomery	53
20	Clarke	59	70	Muscatine	108
21	Clay	82	71	O'Brien	154
22	Clayton	152	72	Osceola	35
23	Clinton	293	73	Page	53
24	Crawford	126	74	Palo Alto	66
25	Dallas	166	75	Plymouth	178
26	Davis	35	76	Pocahontas	35
27	Decatur	79	77	Polk	1,620
28	Delaware	171	78	Pottawattamie	153
29	Des Moines	120	79	Poweshiek	119
30	Dickinson	84	80	Ringgold	23
31	Dubuque	771	81	Sac	75
32	Emmett	58	82	Scott	649
33	Fayette	143	83	Shelby	64
34	Floyd	80	84	Sioux	470
35	Franklin	73	85	Story	195
36	Fremont	30	86	Tama	93
37	Greene	49	87	Taylor	34
38	Grundy	69	88	Union	87
39	Guthrie	93	89	Van Buren	33
40	Hamilton	83	90	Wapello	139
41	Hancock	92	91	Warren	274
42	Hardin	126	92	Washington	106
43	Harrison	42	93	Wayne	38
44	Henry	151	94	Webster	100
45	Howard	70	95	Winnebago	116
46	Humboldt	47	96	Winneshiek	201
47	Ida	95	97	Woodbury	466
48	Iowa	99	98	Worth	59
49	Jackson	152	99	Wright	76
50	Jasper	172		Total	14,196

Note: Totals may vary from other reports due to the date reports were generated and inconclusive zip code matches.

Iowa College Student Aid Commission
 Vocational-Technical Tuition Grants by County
 FY 2001

County			County		
Number	Name	Scholars	Number	Name	Scholars
1	Adair	16	51	Jefferson	16
2	Adams	10	52	Johnson	10
3	Allamakee	77	53	Jones	77
4	Appanoose	51	54	Keokuk	51
5	Audubon	19	55	Kossuth	19
6	Benton	48	56	Lee	48
7	Black Hawk	322	57	Linn	322
8	Boone	50	58	Louisa	50
9	Bremer	46	59	Lucas	46
10	Buchanan	54	60	Lyon	54
11	Buena Vista	40	61	Madison	40
12	Butler	55	62	Mahaska	55
13	Calhoun	32	63	Marion	32
14	Carroll	59	64	Marshall	59
15	Cass	34	65	Mills	34
16	Cedar	27	66	Mitchell	27
17	Cerro Gordo	90	67	Monona	90
18	Cherokee	33	68	Monroe	33
19	Chickasaw	66	69	Montgomery	66
20	Clarke	12	70	Muscatine	12
21	Clay	52	71	O'Brien	52
22	Clayton	53	72	Osceola	53
23	Clinton	79	73	Page	79
24	Crawford	36	74	Palo Alto	36
25	Dallas	33	75	Plymouth	33
26	Davis	48	76	Pocahontas	48
27	Decatur	23	77	Polk	23
28	Delaware	50	78	Pottawattamie	50
29	Des Moines	132	79	Poweshiek	132
30	Dickinson	35	80	Ringgold	35
31	Dubuque	216	81	Sac	216
32	Emmett	39	82	Scott	39
33	Fayette	87	83	Shelby	87
34	Floyd	40	84	Sioux	40
35	Franklin	23	85	Story	23
36	Fremont	14	86	Tama	14
37	Greene	19	87	Taylor	19
38	Grundy	27	88	Union	27
39	Guthrie	22	89	Van Buren	22
40	Hamilton	20	90	Wapello	20
41	Hancock	29	91	Warren	29
42	Hardin	63	92	Washington	63
43	Harrison	21	93	Wayne	21
44	Henry	55	94	Webster	55
45	Howard	34	95	Winnebago	34
46	Humboldt	41	96	Winneshiek	41
47	Ida	28	97	Woodbury	28
48	Iowa	46	98	Worth	46
49	Jackson	43	99	Wright	43
50	Jasper	31		Total	5,129

Note: Totals may vary from other reports due to the date reports were generated and inconclusive zip code matches.

Iowa College Student Aid Commission
Iowa Grants by County
FY 2001

County			County		
Number	Name	Scholars	Number	Name	Scholars
1	Adair	8	51	Jefferson	14
2	Adams	4	52	Johnson	102
3	Allamakee	13	53	Jones	12
4	Appanoose	9	54	Keokuk	7
5	Audubon	4	55	Kossuth	23
6	Benton	10	56	Lee	25
7	Black Hawk	214	57	Linn	133
8	Boone	23	58	Louisa	10
9	Bremer	23	59	Lucas	3
10	Buchanan	26	60	Lyon	5
11	Buena Vista	21	61	Madison	12
12	Butler	16	62	Mahaska	23
13	Calhoun	12	63	Marion	24
14	Carroll	19	64	Marshall	33
15	Cass	17	65	Mills	12
16	Cedar	20	66	Mitchell	12
17	Cerro Gordo	51	67	Monona	6
18	Cherokee	11	68	Monroe	8
19	Chickasaw	18	69	Montgomery	14
20	Clarke	6	70	Muscatine	27
21	Clay	18	71	O'Brien	18
22	Clayton	13	72	Osceola	5
23	Clinton	49	73	Page	7
24	Crawford	19	74	Palo Alto	16
25	Dallas	16	75	Plymouth	17
26	Davis	6	76	Pocahontas	5
27	Decatur	13	77	Polk	186
28	Delaware	25	78	Pottawattamie	20
29	Des Moines	34	79	Poweshiek	16
30	Dickinson	14	80	Ringgold	4
31	Dubuque	66	81	Sac	17
32	Emmett	8	82	Scott	116
33	Fayette	30	83	Shelby	11
34	Floyd	20	84	Sioux	32
35	Franklin	12	85	Story	180
36	Fremont	5	86	Tama	17
37	Greene	8	87	Taylor	5
38	Grundy	11	88	Union	11
39	Guthrie	13	89	Van Buren	5
40	Hamilton	8	90	Wapello	16
41	Hancock	12	91	Warren	22
42	Hardin	14	92	Washington	11
43	Harrison	5	93	Wayne	7
44	Henry	20	94	Webster	16
45	Howard	11	95	Winnebago	5
46	Humboldt	6	96	Winneshiek	31
47	Ida	14	97	Woodbury	43
48	Iowa	14	98	Worth	7
49	Jackson	17	99	Wright	15
50	Jasper	25		Total	2,417

Note: Totals may vary from other reports due to the date reports were generated and inconclusive zip code matches.

DEPARTMENT OF EDUCATION
Funds for State Formula-Allocated and Selected Student Aid Programs for
Iowa

Page 20

	2000 Appropriation	2001 Appropriation	2002 Appropriation	Change from 2001 Appro.
ESEA Title I--Grants to Local Educational Agencies	54,211,553	56,568,655	61,732,442	5,163,787
ESEA Title I--Capital Expenses for Private School Children	114,797	56,953	0	-56,953
ESEA Title I--Even Start	823,657	1,317,125	1,312,066	-5,059
ESEA Title I--Reading First State Grants	0	0	5,753,307	5,753,307
ESEA Title I--Migrant	1,120,573	1,516,770	1,582,236	65,466
ESEA Title I--Neglected and Delinquent	343,331	368,972	388,321	19,349
ESEA Title I--Comprehensive School Reform	1,204,576	1,363,820	1,458,462	94,642
Subtotal, Education for the Disadvantaged	57,818,487	61,192,295	72,226,834	11,034,539
Impact Aid--Basic Support Payments	123,094	151,186	345,692	194,506
Impact Aid--Payments for Children with Disabilities	19,304	23,522	32,914	9,392
Impact Aid--Construction	0	0	0	0
Subtotal, Impact Aid	142,398	174,708	378,606	203,898
State Grants for Improving Teacher Quality	0	0	22,177,964 *	22,177,964
Class Size Reduction	10,240,731	12,781,129	0 *	-12,781,129
Eisenhower Professional Development State Grants	2,759,929	3,469,244	0 *	-3,469,244
School Renovation Grants	0	6,472,847	0 *	-6,472,847
Safe and Drug-Free Schools State Grants	3,570,347	3,419,873	3,419,873	0
Community Service State Grants	0	0	336,264	336,264
21st Century Community Learning Centers	0	0	1,783,539	1,783,539
Educational Technology State Grants	2,761,599	2,612,528	3,447,062	834,534
Innovative Education Program Strategies State Grants	3,646,511	3,838,433	3,838,433	0
Fund for the Improvement of Education--Comprehensive School Reform	505,056	505,056	757,584	252,528
State Assessments	0	0	5,167,619	5,167,619
Education for Homeless Children and Youth	171,618	209,636	284,029	74,393
Rural and Low-Income Schools Program	0	0	245,490	245,490
Indian Education--Grants to Local Educational Agencies	132,537	190,219	199,873	9,654
Goals 2000--State and Local Education Systemic Improvement	3,891,757	0	0	0
Language Acquisition State Grants	0	0	1,737,245 *	1,737,245
Immigrant Education	646,891	629,327	0 *	-629,327
Special Education--Grants to States	56,057,887	70,383,938	82,526,911	12,142,973
Special Education--Preschool Grants	4,077,008	4,077,008	4,077,008	0
Special Education--Grants for Infants and Families	3,369,461	3,446,438	3,851,252	404,814
Subtotal, Special Education	63,504,356	77,907,384	90,455,171	12,547,787
Vocational Rehabilitation State Grants	26,896,381	27,466,718	28,273,685	806,967
Client Assistance State Grants	111,025	118,241	120,724	2,483
Protection and Advocacy of Individual Rights	127,186	138,633	147,782	9,149
Supported Employment State Grants	367,237	360,173	356,413	-3,760
Independent Living State Grants	297,581	297,581	297,581	0
Services for Older Blind Individuals	225,000	225,000	255,848	30,848
Protection and Advocacy for Assistive Technology	50,000	50,000	50,000	0
Subtotal, Rehabilitation Services and Disability Research	28,074,410	28,656,346	29,502,033	845,687
Vocational Education State Grants	12,048,163	12,381,109	13,311,532	930,423
Vocational Education--Tech-Prep Education	1,245,235	1,245,235	1,248,679	3,444
Adult Education State Grants	3,622,245	3,990,564	4,279,336	288,772
English Literacy and Civics Education State Grants	0	184,928	184,928	0
State Grants for Incarcerated Youth Offenders	119,159	147,232	147,232	0
Subtotal, Vocational and Adult Education	17,034,802	17,949,068	19,171,707	1,222,639
Federal Pell Grants	86,700,000	100,800,000	108,000,000	7,200,000
Federal Supplemental Educational Opportunity Grants	7,931,319	8,825,349	9,259,592	434,243
Federal Work-Study	12,417,098	13,440,777	13,440,777	0
Federal Perkins Loans--Capital Contributions	1,864,813	1,864,813	1,864,813	0
Leveraging Educational Assistance Partnership	451,517	590,955	719,891	128,936
Byrd Honors Scholarships	424,500	414,000	411,000	-3,000
Total	304,690,676	345,943,987	388,825,399	42,881,412

1/ The Title II State Grants for Improving Teacher Quality program replaces the Class Size Reduction program and the Eisenhower Professional Development State Grants program in the new Elementary and Secondary Act reauthorization.

2/ Not authorized for Fiscal Year 2002 funding.

3/ The Language Acquisition State Grants program replaces the Bilingual Education project grants program and the Immigrant Education program in the new Elementary and Secondary Education Act reauthorization.

Additional Federal Education Programs

1. Rural Education Initiative – New Program; direct flow through to school districts.

FFY02: \$162.5 million available NATIONWIDE

(Iowa share??: \$ 1.6 million to approximately 74 Iowa districts)

This program will allocate funds on a per pupil basis to school districts in the nation with a population under 600 students. Districts are guaranteed a minimum of \$20,000 with a maximum of \$60,000. Districts may use funds for any ESEA purpose.

2. School Infrastructure Program – Continuation of existing program; Iowa specific; competitive grant administered by Iowa Department of Education

FFY01: \$9.2 million

FFY02: \$40 million increase to \$50 million

This is a dramatic increase in funding for this year-by-year program.

This program funds fire and health safety repairs and new construction to those districts selected through the competitive grant process. The program is in its third year with the program particulars used as the framework for the Vision Iowa School Infrastructure grant program.

Note: The national school renovation grant program for IDEA costs or technology renovations have been eliminated. This program brought \$6 million into Iowa during FFY01.

3. English Language Learners (ELL) – New one-year program; Iowa specific; funds allocated by the Iowa Department of Education

FFY02: \$1,055,000

This funding will go to communities with a rapid growth in ELL populations. The goal would be to assist these districts and their communities with the influx of new students and adult learners. School districts and community colleges will be active participants.

4. Advanced Placement Online Technology – Continuation of existing program; Iowa specific. Last year funding flowed through the Iowa Department of Education under a competitive grant process to the Belin-Blank Center for Gifted Education and Talent Development located at the University of Iowa. Congress now appropriated the funds directly to the Belin-Blank Center and the University of Iowa.

FFY01: \$1.8 million

FFY02: \$2.0 million

This goal of this program is to provide Iowa high school students access to Advanced Placement courses through a variety of technologies.